

ATTACHMENT A

Summary of Proposed ESG-CV Reprogrammed Activities to ESG-CV Emergency Shelter Activity

IDIS	AAP FY	COUNTY CENTER #	GRANT NUMBER	INTERNAL ORDER NUMBER	HUD PROGRAM ACTIVITY	ORIGINAL BUDGET	AVAILABLE	Receiving Agency/Program Activity	Project Funding from Available Funds
2586	FY2020	178900000	801861	206117	Street Outreach	173,903.00	90,553.00	DSS/ESG-CV Emergency Shelter #2585	90,553.00
2587	FY2020	178900000	801861	206118	HMIS	110,000.00	60,000.00	DSS/ESG-CV Emergency Shelter #2585	60,000.00
2588	FY2020	178900000	801861	206119	Rapid Re-Housing	3,619,000.00	2,939,000.00	DSS/ESG-CV Emergency Shelter #2585	2,939,000.00
2589	FY2020	178900000	801861	206120	Homelessness Prevention	416,400.00	161,738.00	DSS/ESG-CV Emergency Shelter #2585	161,738.00
2618	FY2020	178900000	801861	206121	ESG-CV Administration	149,519.00	149,519.00	DSS/ESG-CV Emergency Shelter #2585	149,519.00
TOTAL									3,400,810.00