

**COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND**  
**2007 Legislative Session**

Bill No. CB-2-2007

Chapter No. 1

Proposed and Presented by The Chairman (by request - County Executive)

Introduced by Council Member Harrington

Co-Sponsors \_\_\_\_\_

Date of Introduction February 6, 2007

**EMERGENCY BILL**

1 AN EMERGENCY ACT concerning

2 Supplementary Appropriation

3 For the purpose of appropriating to the General Fund revenue in excess of budget estimates to  
4 provide funds for costs that were not anticipated in the approved Fiscal Year 2006-2007 Budget.

5 WHEREAS, CB-35-2006, as amended, adopted and enacted the Annual Budget and  
6 Appropriation Ordinance of Prince George's County for Fiscal Year 2006-2007, which set forth  
7 the amount of appropriations and revenue estimates, said appropriation and revenue estimates to  
8 be adjusted as hereinafter set forth; and

9 WHEREAS, pursuant to Section 815 of the Charter of Prince George's County, Maryland,  
10 the County Council may, by Legislative Act, make additional or supplementary appropriations  
11 from revenue received from anticipated sources but in excess of budget estimates therefor, from  
12 revenues received from sources not anticipated in the budget for the current fiscal year, and from  
13 any prior year available and uncommitted fund balance; and

14 WHEREAS, the additional appropriation as provided herein, and certain additional revenue  
15 have been identified; and

16 WHEREAS, the County Executive and the County Council have determined that the funds  
17 appropriated in the Fiscal Year 2007 Budget should be subject to certain conditions and  
18 restrictions to ensure that public policy priorities of the County are afforded appropriate  
19 consideration; and

20 WHEREAS, the County Executive has duly recommended that the supplementary  
21 appropriation be made; now, therefore

SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland, that the following adjustments to revenue estimates for Fiscal Year 2006-2007 for the General Fund, as expressed in CB-35-2006, are made:

	<b>Approved Budget</b>	<b>Adjustments</b>	<b>Revised Budget</b>
<b>REVENUE SOURCE</b>			
Use of Money and Property	\$21,971,000	\$5,000,000	\$26,971,000
<b>TOTAL, GENERAL FUND</b>	<b>\$2,373,251,300</b>	<b>\$5,000,000</b>	<b>\$2,378,251,300</b>

SECTION 2. BE IT FURTHER ENACTED that supplementary appropriations are made as follows:

	<b>Approved Budget</b>	<b>Adjustments</b>	<b>Revised Budget</b>
<b>GENERAL FUND</b>			
<b>NON-DEPARTMENTAL</b>			
Grants and Transfer Payments	\$61,981,500	\$5,000,000	\$66,981,500
<b>TOTAL, Non-Departmental</b>	<b>\$195,766,000</b>	<b>\$5,000,000</b>	<b>\$200,766,000</b>
<b>TOTAL, GENERAL FUND</b>	<b>\$2,373,251,300</b>	<b>\$5,000,000</b>	<b>\$2,378,251,300</b>

SECTION 3. BE IT FURTHER ENACTED that the following conditions shall attach and apply to this supplementary appropriation in the Non-Departmental, Grants and Transfer Payments of \$5,000,000 for Dimensions Health Corporation:

- A. Corbett Price of Kurron, Inc. will be provided complete access to all records and facilities of Dimensions so that he may perform an analysis of hospital operations and finances;
- B. The Board of Directors at Dimensions must affirmatively acknowledge that any subsequent appropriation from the County to Dimensions will be predicated on Dimensions' creation of a reorganization and long-term strategy to cut costs of operations without compromising patient care that is acceptable to the County and

1 State; and

2 C. The Dimensions Board of Directors must affirmatively acknowledge that any  
3 subsequent appropriation from the County to Dimensions will be conditioned on a  
4 reconstitution of the Board of Directors.

5 D. Until the passage of a resolution by the Dimensions Board of Directors accepting these  
6 conditions, no funds may be transferred from Prince George's County to Dimensions.

7 E. The County requests the State to allocate sufficient funding to the health care system to  
8 off-set indigent care costs and for the State to alter reimbursement formulas for the  
9 HSCRC to address inequities in the State health care system.

10 SECTION 4. BE IT FURTHER ENACTED that in accordance with the provisions of  
11 Section 317 of the Charter, the County Council hereby declares that a public emergency exists  
12 affecting the public health, safety, and welfare; said emergency being the need to provide  
13 funding to Dimensions Health Corporation in order to support the continuation of essential  
14 health services for the citizens and residents of Prince George's County. As the largest provider  
15 of inpatient and emergency services, Dimensions Health Corporation is a cornerstone in the  
16 health care system in the County. Access to quality health care for the citizens and residents of  
17 the County depends on the continuation of Dimensions Health Corporation services. For the past  
18 several years, Dimensions Health Corporation has been facing serious financial difficulties  
19 resulting in significant operating losses. Supplemental County funding in Fiscal Year 2006-  
20 2007, in the amount of \$5,000,000 is necessary to assist Dimensions Health Corporation with  
21 operating costs. Without this supplementary appropriation funding, Dimensions Health  
22 Corporation will face increased difficulty in funding vital short-term operating needs that could  
23 affect access to care.

24 SECTION 5. BE IT FURTHER ENACTED that this Act shall take effect on the date it  
25 becomes law.

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Adopted this 6th day of March, 2007, by an affirmative vote of two-thirds of the members  
of the full County Council.

COUNTY COUNCIL OF PRINCE  
GEORGE'S COUNTY, MARYLAND

BY: \_\_\_\_\_  
Camille A. Exum  
Chair

ATTEST:

\_\_\_\_\_  
Redis C. Floyd  
Clerk of the Council

APPROVED:

DATE: \_\_\_\_\_ BY: \_\_\_\_\_  
Jack B. Johnson  
County Executive