

Office of Management and Budget Comments for CR--2022

Upon analysis of the terms enumerated here within the collective bargaining agreement for Police Officials, it has been found that the fiscal impact of a change to the wage scale is approximately \$984,225. The fiscal impact of retroactive COVID-19 Hazard Pay for 15 pay periods falling between September 27, 2020 and April 24, 2021 is approximately \$304,500. In total, this agreement will cost approximately \$1,288,725 over one fiscal year.