

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2004 Legislative Session

Resolution No. CR-76-2004

Proposed by The Chairman (by request – County Executive)

Introduced by Council Members Knotts, Dean, Exum and Peters

Co-Sponsors _____

Date of Introduction November 23, 2004

RESOLUTION

1 A RESOLUTION concerning

2 A Supplementary Appropriation of Federal, State and Other Funds

3 For the purpose of funding from grants in the amount of \$7,597,260 to the Department of
4 Corrections, Police Department, Fire/EMS Department, Human Relations Commission,
5 Department of Environmental Resources, Office of the Sheriff, Office of Homeland Security,
6 Office of the State's Attorney, Department of Housing and Community Development,
7 Department of Social Services, the Office of Community Relations and the Health Department.

8 WHEREAS, CB-33-2004, as amended, adopted and enacted the Annual Budget and
9 Appropriation Ordinance of Prince George's County for Fiscal Year 2004-2005, which set forth
10 the amount of grant funds to be appropriated; and

11 WHEREAS, pursuant to Section 815 of the Charter of Prince George's County, Maryland,
12 the Council, upon recommendation of the County Executive, may, by resolution, make additional
13 or supplementary appropriations from Federal, State, or private grants which were not included
14 in the budget for the current fiscal year; and

15 WHEREAS, additional grant revenues have been received; and

16 WHEREAS, the County Executive has duly recommended that the supplementary
17 appropriations be made.

18 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's
19 County, Maryland, that the Fiscal Year 2004-2005 Approved Current Expense Budget, Federal
20 Programs Section, is revised by supplementary appropriations as follows:

	Approved <u>Budget</u>	<u>Adjustments</u>	Revised <u>Budget</u>
DEPARTMENT OF CORRECTIONS			
<u>Maryland Adult Offender Court-Ordered Community Services Program Grant</u>			
Total Outside Sources	\$192,435	\$11,989	\$204,424
Federal	0	0	0
State	88,035	11,989	100,024
Other	104,400	0	104,400
County Cash	0	0	0
Total Program Spending	\$192,435	\$11,989	\$204,424
TOTAL ADJUSTMENTS -			
DEPARTMENT OF CORRECTIONS		\$11,989	
POLICE DEPARTMENT			
<u>Vehicle Theft Prevention Initiative</u>			
Total Outside Sources	\$0	\$55,000	\$55,000
Federal	0	0	0
State	0	55,000	55,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$55,000	\$55,000
<u>Serology/DNA Laboratory</u>			
Total Outside Sources	\$0	\$185,189	\$185,189
Federal	0	185,189	185,189
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$185,189	\$185,189

Domestic Preparedness/Homeland Security

Total Outside Sources	\$0	\$408,244	\$408,244
Federal	0	408,244	408,244
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$408,244	\$408,244

DNA Backlog Reduction

Total Outside Sources	\$0	\$15,382	\$15,382
Federal	0	0	0
State	0	15,382	15,382
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$15,382	\$15,382

Prince George's County Community Traffic Safety Program

Total Outside Sources	\$0	\$307,000	\$307,000
Federal	0	0	0
State	0	307,000	307,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$307,000	\$307,000

TOTAL ADJUSTMENTS -

POLICE DEPARTMENT \$970,815

FIRE/EMS DEPARTMENT**MIEMSS and Hardship Grant Program**

Total Outside Sources	\$0	\$38,520	\$38,520
Federal	0	0	0
State	0	38,520	38,520
Other	0	0	0
County Cash	0	19,260	19,260
Total Program Spending	\$0	\$57,780	\$57,780

MIEMSS Bioterrorism Preparedness for Emergency Medical Services Grant

Total Outside Sources	\$0	\$81,280	\$81,280
Federal	0	0	0
State	0	81,280	81,280
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$81,280	\$81,280

TOTAL ADJUSTMENTS -

FIRE/EMS DEPARTMENT	\$139,060
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HUMAN RELATIONS COMMISSION**Alternative Dispute Resolution Program**

Total Outside Sources	\$0	\$104,154	\$104,154
Federal	0	0	0
State	0	50,500	50,500
Other	0	53,654	53,654
County Cash	0	0	0
Total Program Spending	\$0	\$104,154	\$104,154

TOTAL ADJUSTMENTS -

HUMAN RELATIONS COMMISSION	\$104,154
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DEPARTMENT OF ENVIRONMENTAL RESOURCESChesapeake Bay Trust LID Projects

Total Outside Sources	\$0	\$18,100	\$18,100
Federal	0	0	0
State	0	18,100	18,100
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$18,100	\$18,100

National Community Decentralized Project for
LID Urban Retrofit and Septic Systems in the Upper
Patuxent River Watershed

Total Outside Sources	\$0	\$993,500	\$993,500
Federal	0	993,500	993,500
State	0	0	0
Other	0	0	0
County Cash	0	331,167	331,167
Total Program Spending	\$0	\$1,324,667	\$1,324,667

TOTAL ADJUSTMENTS – DEPARTMENT
OF ENVIRONMENTAL RESOURCES

\$1,342,767

OFFICE OF THE SHERIFFArrest Policies and Enforcement (DOJ)

Total Outside Sources	\$0	\$473,803	\$473,803
Federal	0	473,803	473,803
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$473,803	\$473,803

1	<u>Bullet Proof Vest Partnership</u>			
2	Total Outside Sources	\$0	\$20,000	\$20,000
3	Federal	0	0	0
4	State	0	20,000	20,000
5	Other	0	0	0
6	County Cash	0	0	0
7	Total Program Spending	\$0	\$20,000	\$20,000
8				
9	<u>Domestic Violence Training Video</u>			
10	Total Outside Sources	\$0	\$15,302	\$15,302
11	Federal	0	0	0
12	State	0	15,302	15,302
13	Other	0	0	0
14	County Cash	0	0	0
15	Total Program Spending	\$0	\$15,302	\$15,302
16				
17	<u>Domestic Violence Pilot Unit</u>			
18	Total Outside Sources	\$0	\$74,000	\$74,000
19	Federal	0	0	0
20	State	0	74,000	74,000
21	Other	0	0	0
22	County Cash	0	0	0
23	Total Program Spending	\$0	\$74,000	\$74,000
24				
25	<u>Cooperative Reimbursement Agreement</u>			
26	Total Outside Sources	\$996,600	\$176,889	\$1,173,489
27	Federal	996,600	176,889	1,173,489
28	State	0	0	0
29	Other	0	0	0
30	County Cash	384,000	0	384,000
31	Total Program Spending	\$1,380,600	\$176,889	\$1,557,489

Maryland Cease Fire Mobile Data Terminals

Total Outside Sources	\$17,700	\$72,300	\$90,000
Federal	0	0	0
State	17,700	72,300	90,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$17,700	\$72,300	\$90,000

Domestic Violence Verification and Validation

Total Outside Sources	\$32,800	\$2,300	\$35,100
Federal	0	0	0
State	32,800	2,300	35,100
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$32,800	\$2,300	\$35,100

TOTAL ADJUSTMENTS -

OFFICE OF THE SHERIFF	\$834,594
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OFFICE OF HOMELAND SECURITYFY 2004 Homeland Security Grant

Total Outside Sources	\$0	\$2,946,320	\$2,946,320
Federal	0	2,946,320	2,946,320
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$2,946,320	\$2,946,320

TOTAL ADJUSTMENTS -

OFFICE OF HOMELAND SECURITY	\$2,946,320
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OFFICE OF THE STATE'S ATTORNEYProject Safe Neighborhoods (PR Campaign)

Total Outside Sources	\$0	\$9,300	\$9,300
Federal	0	9,300	9,300
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$9,300	\$9,300

Gang Reduction Grant

Total Outside Sources	\$0	\$170,000	\$170,000
Federal	0	170,000	170,000
State	0	0	0
Other	0	0	0
County Cash	0	42,500	42,500
Total Program Spending	\$0	\$212,500	\$212,500

Community Prosecution Grant

Total Outside Sources	\$0	\$57,188	\$57,188
Federal	0	57,188	57,188
State	0	0	0
Other	0	0	0
County Cash	0	19,062	19,062
Total Program Spending	\$0	\$76,250	\$76,250

Auto Theft Reduction Grant

Total Outside Sources	\$124,100	\$7,000	\$131,100
Federal	124,100	7,000	131,100
State	0	0	0
Other	0	0	0
County Cash	0	67,863	67,863
Total Program Spending	\$124,100	\$74,863	\$198,963

TOTAL ADJUSTMENTS –

OFFICE OF THE STATE’S ATTORNEY	\$372,913
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DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENTRental Allowance Program (RAP)

Total Outside Sources	\$136,600	\$20	\$136,620
Federal	0	0	0
State	136,600	20	136,620
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$136,600	\$20	\$136,620

EDI Special Projects/RT 1 Corridor

Total Outside Sources	\$0	\$447,075	\$447,075
Federal	0	447,075	447,075
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$447,075	\$447,075

TOTAL ADJUSTMENTS – DEPARTMENT OF

HOUSING AND COMMUNITY DEVELOPMENT	\$447,095
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DEPARTMENT OF SOCIAL SERVICESSummer Foods

Total Outside Sources	\$400,000	\$120,000	\$520,000
Federal	0	0	0
State	400,000	120,000	520,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$400,000	\$120,000	\$520,000

TOTAL ADJUSTMENTS –

DEPARTMENT OF SOCIAL SERVICES	\$120,000
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OFFICE OF COMMUNITY RELATIONSCommunity Mediation

Total Outside Sources	\$58,000	\$10,532	\$68,532
Federal	0	0	0
State	58,000	10,532	68,532
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$58,000	\$10,532	\$68,532

TOTAL ADJUSTMENTS –

OFFICE OF COMMUNITY RELATIONS	\$10,532
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HEALTH DEPARTMENTPrevention Positive

Total Outside Sources	\$0	\$277,000	\$277,000
Federal	0	277,000	277,000
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$277,000	\$277,000

Cable Positive

Total Outside Sources	\$0	\$5,000	\$5,000
Federal	0	0	0
State	0	0	0
Other	0	5,000	5,000
County Cash	0	0	0
Total Program Spending	\$0	\$5,000	\$5,000

1	<u>Robert Wood Foundation</u>			
2	Total Outside Sources	\$0	\$49,720	\$49,720
3	Federal	0	0	0
4	State	0	0	0
5	Other	0	49,720	49,720
6	County Cash	0	0	0
7	Total Program Spending	\$0	\$49,720	\$49,720
8				
9	<u>Local Prevention Division</u>			
10	Total Outside Sources	\$350,000	\$5,000	\$355,000
11	Federal	350,000	5,000	355,000
12	State	0	0	0
13	Other	0	0	0
14	County Cash	0	0	0
15	Total Program Spending	\$350,000	\$5,000	\$355,000
16				
17	<u>Ryan White Title II</u>			
18	Total Outside Sources	\$997,200	\$17,400	\$1,014,600
19	Federal	997,200	17,400	1,014,600
20	State	0	0	0
21	Other	0	0	0
22	County Cash	0	0	0
23	Total Program Spending	\$997,200	\$17,400	\$1,014,600
24				
25	<u>Community Level Prevention</u>			
26	Total Outside Sources	\$178,800	\$114,064	\$292,864
27	Federal	178,800	114,064	292,864
28	State	0	0	0
29	Other	0	0	0
30	County Cash	0	0	0
31	Total Program Spending	\$178,800	\$114,064	\$292,864

1	<u>Abstinence Education-Adams House</u>			
2	Total Outside Sources	\$25,000	\$10,000	\$35,000
3	Federal	25,000	10,000	35,000
4	State	0	0	0
5	Other	0	0	0
6	County Cash	0	0	0
7	Total Program Spending	\$25,000	\$10,000	\$35,000
8				
9	<u>Healthy Families Adams House</u>			
10	Total Outside Sources	\$50,000	\$(50,000)	\$0
11	Federal	0	0	0
12	State	50,000	(50,000)	0
13	Other	0	0	0
14	County Cash	0	0	0
15	Total Program Spending	\$50,000	\$(50,000)	\$0
16				
17	<u>Women's Infant and Children (WIC)</u>			
18	Total Outside Sources	\$1,857,000	\$17,000	\$1,874,000
19	Federal	1,857,000	17,000	1,874,000
20	State	0	0	0
21	Other	0	0	0
22	County Cash	0	0	0
23	Total Program Spending	\$1,857,000	\$17,000	\$1,874,000
24				
25	<u>Southern MD Perinatal Partnership</u>			
26	Total Outside Sources	\$153,600	\$80,000	\$233,600
27	Federal	0	0	0
28	State	153,600	80,000	233,600
29	Other	0	0	0
30	County Cash	0	0	0
31	Total Program Spending	\$153,600	\$80,000	\$233,600

1	<u>Reproductive Health Supplies</u>			
2	Total Outside Sources	\$20,000	\$40,000	\$60,000
3	Federal	0	0	0
4	State	20,000	40,000	60,000
5	Other	0	0	0
6	County Cash	0	0	0
7	Total Program Spending	\$20,000	\$40,000	\$60,000
8				
9	<u>Healthy Teens & Young Adults</u>			
10	Total Outside Sources	\$416,400	\$133,038	\$549,438
11	Federal	0	0	0
12	State	416,000	133,038	549,438
13	Other	0	0	0
14	County Cash	0	0	0
15	Total Program Spending	\$416,400	\$133,038	\$549,438
16				
17	<u>Teen Pregnancy Prevention</u>			
18	Total Outside Sources	\$133,000	\$(133,038)	\$(38)
19	Federal	0	0	0
20	State	133,000	(133,038)	(38)
21	Other	0	0	0
22	County Cash	0	0	0
23	Total Program Spending	\$133,000	\$(133,038)	\$(38)
24				
25	<u>Laboratory Administration Grant</u>			
26	Total Outside Sources	\$38,100	\$(38,100)	\$0
27	Federal	0	0	0
28	State	38,100	(38,100)	0
29	Other	0	0	0
30	County Cash	0	0	0
31	Total Program Spending	\$38,100	\$(38,100)	\$0

1	<u>Infants & Toddlers</u>			
2	Total Outside Sources	\$468,900	\$70,000	\$538,900
3	Federal	125,700	0	125,700
4	State	62,200	0	68,200
5	Other	275,000	70,000	345,000
6	County Cash	0	0	0
7	Total Program Spending	\$468,900	\$70,000	\$538,900
8				
9	<u>Substance Abuse Treatment Outcome-STOP</u>			
10	Total Outside Sources	\$956,500	\$(454,200)	\$502,300
11	Federal	0	0	0
12	State	530,700	(28,400)	502,300
13	Other	425,800	(425,800)	0
14	County Cash	105,000	0	105,000
15	Total Program Spending	\$1,061,500	\$(454,200)	\$607,300
16				
17	<u>Children & Parents Program</u>			
18	Total Outside Sources	\$1,408,300	\$159,491	\$1,567,791
19	Federal	331,600	0	331,600
20	State	847,100	159,491	1,006,591
21	Other	229,600	0	229,600
22	County Cash	90,760	0	90,760
23	Total Program Spending	\$1,499,060	\$159,491	\$1,658,551
24				
25	<u>Addictions Expansion</u>			
26	Total Outside Sources	\$3,144,400	\$(146,534)	\$2,997,866
27	Federal	0	0	0
28	State	3,144,400	(146,534)	2,997,866
29	Other	0	0	0
30	County Cash	0	0	0
31	Total Program Spending	\$3,144,400	\$(146,534)	\$2,997,866

Medical Assistance Transportation

Total Outside Sources	\$2,975,600	\$141,180	\$3,116,780
Federal	1,487,800	70,590	1,558,390
State	1,487,800	70,590	1,558,390
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$2,975,600	\$141,180	\$3,116,780

TOTAL ADJUSTMENTS –

HEALTH DEPARTMENT		\$297,021	
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TOTAL FEDERAL PROGRAMS,

OUTSIDE SOURCES	\$157,937,000	\$7,117,408	\$165,054,408
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TOTAL FEDERAL PROGRAMS,

COUNTY CASH	\$2,750,445	\$479,852	\$3,230,297
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TOTAL FEDERAL PROGRAMS,

TOTAL PROGRAM SPENDING	\$160,687,345	\$7,597,260	\$168,284,605
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BE IT FURTHER RESOLVED that this resolution shall be retroactively effective to June 30, 2004.

Adopted this 30th day of November, 2004.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Tony Knotts
Chairman

ATTEST:

Redis C. Floyd
Clerk of the Council

EXPLANATION OF ADJUSTMENTS

DEPARTMENT OF CORRECTIONS

Community Service Program (\$11,989), additional funding was received for this existing program.

POLICE DEPARTMENT

Maryland Vehicle Theft Prevention Council (\$55,000), these funds will be used to address the vehicle theft problem in Prince George's County.

DNA Backlog Reduction Program (\$15,382), these funds are to be used as reimbursement funds for overtime compensation.

DNA Capacity Enhancement Grant (\$185,189), this new funding was received from the National Institute of Justice, a component of the Office of Justice Programs (OJP), United States Department of Justice. Funding will provide DNA computer hardware/software upgrades, two real time PCR instruments, and related supplies.

Domestic Preparedness Program (\$408,244), this new funding received from the U.S. Department of Justice, Office of Homeland Security will be used to fund state of the art market information technology to improve information integration.

Prince George's Community Traffic Safety Program (\$307,000), new funding was received from the Maryland State Department of Transportation, State Highway Administration to implement this program.

FIRE/EMS DEPARTMENT

Maryland Institute of Emergency Medical Services Systems (MIEMSS) Matching and Hardship Grant Program (\$38,520), funding will be used to purchase nine (9) End Tidal Carbon Dioxide (ET C0 2) Capnography Field Upgrades for AED equipment.

Mass Casualty Support Vehicle (\$81,280), new funding awarded by the U.S. Department of Health and Human Services Health Resources and Services Administration Bio-Terrorism Preparedness for Emergency Medical Services Grant will be used to purchase this type of vehicle.

HUMAN RELATIONS COMMISSION

Alternative Dispute Resolution Program (\$104,154), funding was received from the Maryland Mediation and Conflict Resolution Office (MACRO) in the amount of \$50,500 to assist in program implementation. Additionally, MACRO authorized the transfer of \$53, 654 from past program account funds.

DEPARTMENT OF ENVIRONMENTAL RESOURCES

Chesapeake Bay Trust (\$18,100), funds will be used Low Impact Development demonstration projects at Northwestern High School and Mary Harris “Mother Jones” Elementary School.

LID Urban Retrofit and Septic Systems (\$993,500), new funding was received and will be used to institutionalize urban stormwater retrofit technologies, strategies and decentralized wastewater options and maintenance to improve water quality in the County.

OFFICE OF THE SHERIFF

Arrest Policies and Enforcement Grant (\$473,803), aims to promote coordinated and seamless service delivery to domestic violence victims and to ensure that batterers are held accountable.

Bulletproof Vest Partnership Program (\$20,000), this reimbursement award allows the County to receive reimbursement from the Justice Department's bulletproof vest program for public safety agencies.

Domestic Violence Training Video (\$15,302), funding received from the Governor’s Office of Crime Control and Prevention will be used for the development and distribution of a training video and related curricula to train public safety agencies on the issue of domestic violence.

Domestic Violence and Validation Program (\$2,300) and Validation Clerk (\$74,000) will be used for the purpose of hiring additional personnel to ensure ex-parte/protective orders are entered into the computer system and minimize time delays between the issuance of the ex-parte/protective orders and accurate entry into the MILES/NCIC database.

Maryland Cease Fire Mobile Data Terminals (\$72,300), this grant provides funds to purchase mobile data terminals to increase communication efficiency between officers and dispatchers in the field.

OFFICE OF HOMELAND SECURITY

Homeland Security Grant Program (\$2,946,320), new funding was received from the Maryland Emergency Management Agency for the FFY 2004 Homeland Security Grant Program. The FY04 Office of Domestic Preparedness (ODP) Homeland Security Grant Program integrated the State Homeland Security Program, Law Enforcement Terrorism Prevention Program and the Citizen Corps Program into a single grant award. Funds will be administered by the Office of Homeland Security for equipment acquisition and training needs.

OFFICE OF THE STATE'S ATTORNEY

Project Safe Neighborhoods Media and Community Engagement Campaign (\$9,300), this new funding will be used to fund an outreach and publicity campaign effort.

Gang Reduction Grant (\$170,000), this new funding will be used to help reduce gang involvement and institute prevention measures in the County.

Community Prosecution Grant (\$57,188), this new funding will be used to heighten the focus on gun enforcement and prosecution in the County.

Auto Theft Prevention Grant (\$7,000), an additional award was received for this existing program.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Rental Allowance Program (\$20), additional funds were received for this existing program that provides fixed monthly rental assistance to eligible lower-income homeless residents and to residents with critical and emergency housing needs.

EDI Special Projects/RT 1 Corridor (\$447,075), this funding will provide for the acquisition and rehabilitation of properties along the Route 1 Corridor.

DEPARTMENT OF SOCIAL SERVICES

Summer Food Program (\$120,000), additional funding was received for this existing program that provides breakfast and lunch for disadvantaged children throughout the County.

OFFICE OF COMMUNITY RELATIONS

Community Mediation Program (\$10,532), new funding was received from the Maryland Mediation and Conflict Resolution Office (MACRO). This program provides mediation services to County residents through training, education and assistance in conflict resolution.

HEALTH DEPARTMENT

Three new grant funded programs will be implemented with awards totaling \$331,720. These dollars will be used to fund Prevention Positive (\$277,000), a program to reduce the transmission of HIV by providing multi-session individual and/or group level behavioral HIV prevention interventions for HIV-infected individuals in primary care settings in MD; Cable Positive (\$5,000), to provide public service announcements to assist in raising HIV/AIDS awareness and education for at risk individuals; and programming sponsored by the Robert Wood Foundation (\$49,720), to address disease prevention through limiting exposure to second hand smoke.

Division of Epidemiology and Disease Control:

This division received additional funding for the following existing programs;

Local Prevention (\$5,000), Ryan White Title II (\$17,400), and Community Level Prevention (114,064).

Division of Maternal and Child Health:

The following existing programs require grant award adjustments in the amount of \$167,000 for the following grant programs: Abstinence Education-Adams House (\$10,000), Healthy Families Adams House (-\$50,000) reflects a decrease in anticipated funding, Women, Infants and Children (WIC) (\$17,000), Southern MD Perinatal Partnership (\$80,000), Reproductive Health Supplies (\$40,000), Infants and Toddlers (\$70,000), Healthy Teens and Young Adults (\$133,038), and Teen Pregnancy Prevention (-\$133,038).

Division of Addictions:

The following existing programs received grant award adjustments: Children and Parents Program (\$159,491), Substance Abuse Treatment Outcome Program STOP (-\$454,200), Addictions Expansion (-\$146,534).

Division of Administration:

Laboratory Grant (-\$38,100) anticipated funding was not received.

Division of Adult and Geriatric Health:

Medical Assistance Transportation program (\$141,180), additional funding was received for this existing program.