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COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

Legislative Session

1992

Bill No. _____ CB-41-

1992

Chapter No.

32

Proposed and Presented by _____ The Chairman (by request -

_____ County

Executive) _____

Introduced by _____ Council Members Fletcher, Del

Giudice, _____

_____ Pemberton, Casula and

Castaldi _____

Co-Sponsors

Date of Introduction _____ April 28,

1992

EMERGENCY BILL

Fiscal Year 1991-1992 Current Expense Budget
FOR the purpose of amending certain revenue estimates and
certain appropriations in the Annual Budget and Appropriation
Ordinance for Fiscal Year 1991-1992.

BY amending:

Chapter 26,
The Laws of Prince George's County, Maryland
of 1991.

WHEREAS, the Annual Budget and Appropriation Ordinance of Prince George's County for Fiscal Year 1991-1992 was adopted by CB-55-1992; and

WHEREAS, Section 9 of the Budget Reconciliation Act for Fiscal Year 1992 (Chapter 3, 1991 Laws of Maryland - Second Special Session) provides that the governing body of a county may take any action necessary, including any action to reduce previously approved appropriations, to prudently manage its fiscal affairs; and

WHEREAS, there has been a decline in Fiscal Year 1991-1992 revenues and anticipated revenues necessitating a reduction in appropriations and expenditures; now, therefore,

SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland, that Chapter 26 of the Laws of Prince George's County, Maryland, of 1991, being the Annual Budget and Appropriation Ordinance for FY1991-1992 be and the same is hereby amended as to revenues and appropriations as follows:

	FY92	
FY92 REVENUE ITEM REVISED	APPROVED	ADJUSTMENTS

GENERAL FUND REVENUES

Income Taxes	\$196,072,434	\$ (6,022,000)	
\$190,050,434			
State Shared Taxes	29,462,966	(10,299,000)	
19,163,966			
Board of Education Aid	250,068,022	(5,130,000)	
244,938,022			
Community College Aid	<u>28,339,844</u>	<u>(2,234,641)</u>	-
26,105,203			
TOTAL GENERAL FUND	\$984,627,982	\$ (23,685,641)	
\$960,942,341	=====	=====	
=====			

GENERAL FUND APPROPRIATIONS

BOARD OF EDUCATION

Administration	\$ 26,841,016	\$ (1,132,210)	\$
25,708,806			
Instructional Salaries	272,425,698	(9,247,425)	
263,178,273			
Other Instructional Costs	22,097,828	(3,997,361)	
18,100,467			
Student Personnel			
Services	3,864,583	(593,071)	
3,271,512			
Student Transportation			
Service	39,376,327	(1,673,064)	
37,703,263			
School Plant Services	48,423,335	(3,602,257)	
44,821,078			
Maintenance of Plant	16,928,464	(2,482,665)	
14,445,799			
Community Services	1,344,076	708	
1,344,784			
Fixed Charges	72,837,227	2,708,646	
75,545,873			
Health Services	2,779,836	(110,188)	
2,669,648			
Special Education	<u>67,742,531</u>	<u>(1,322,113)</u>	-
66,420,418			
TOTAL, BOARD OF	\$574,660,921	\$ (21,451,000)	
EDUCATION	=====	=====	
\$553,209,921			
=====			

FY92 REVENUE ITEM REVISED	FY92 APPROVED	ADJUSTMENTS	
COMMUNITY COLLEGE			
Instruction 16,502,897	\$ 16,820,423	\$ (317,526)	\$
Academic Support 6,578,879	6,865,424	(286,545)	
Student Services 3,536,557	3,889,041	(352,484)	
Plant Operations 3,623,753	4,275,410	(651,657)	
Institutional Support 5,747,583	6,374,012	(626,429)	
Scholarships/Fellowships <u>148,000</u>	<u>148,000</u>	<u>0</u>	<u>\$</u>
TOTAL, COMMUNITY COLLEGE 36,137,669	\$ 38,372,310	\$ (2,234,641)	\$
=====	=====	=====	
TOTAL GENERAL FUND \$960,942,341	\$984,627,982	\$ (23,685,641)	
=====	=====	=====	

SECTION 2. BE IT FURTHER ENACTED that an emergency is hereby declared to exist affecting the public health, safety, or welfare of the citizens of Prince George's County, said emergency being the need to reduce certain appropriations in the FY 1991-1992 Budget prior to the end of the fiscal year.

SECTION 3. BE IT FURTHER ENACTED that this Act shall take effect on the day it becomes law and shall be retroactively effective to July 1, 1991.

Adopted this 2nd day of June, 1992, by two-thirds of the members of the full County Council.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY:

Richard J. Castaldi
Chairman

ATTEST:

Joyce T. Sweeney
Acting Clerk of the Council

APPROVED:

DATE: _____

BY:

Parris N. Glendening
County Executive

CERTIFICATE OF LEGAL SUFFICIENCY

I have reviewed the attached legislation, which provides for adjustments of revenue estimates and certain appropriations in the Annual Budget and Appropriation Ordinance for Fiscal Year 1991-1992 and find it to be legally sufficient.

Office of Law

Date