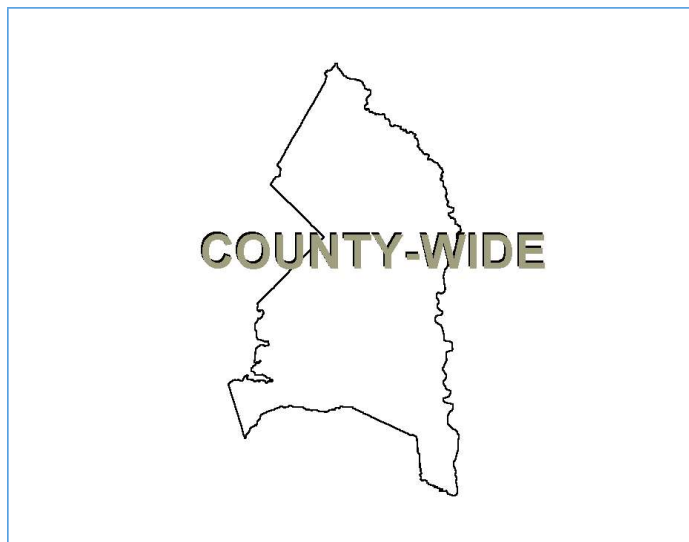


M-NCPPC FY 2021 – 2026 CHANGES TO THE PROPOSED CIP

Exhibit 4B

Changes to Proposed FY 2021 - FY 2026 CIP		
Project	Project ID	Explanation of Adjustment
Countywide Local Park Acquisition	4.99.0222	Increase FY21 POS funding from \$1.5M to \$2.82M
Regional/Stream Valley Park Acquisition	4.99.0239	Increase FY21 POS funding from \$1.5M to \$2.82M
Amphitheater - Design and Construction	4.99.0267	New Project: Increase FY21 Other funding (Bonds) from \$0 to \$5M
Bladensburg Waterfront Park - Floating Dock	4.99.0266	New Project: Increase FY21 Other funding (Bonds) funding from \$0 to \$250K
Boat Landings @ Patuxent River Park	4.99.0262	Decrease FY21 Other funding (Bonds) from \$1M to \$500K.
Infrastructure Improvement Fund	4.99.0230	Decrease FY21 Other funding (PAYGO) from \$6M to \$4M.
Lake Arbor Golf Course	4.99.0268	New Project: Increase FY21 Other funding (Bonds) from \$0 to \$500K and increase FY21 Other funding (PAYGO) from \$0 to \$500K
Peace Cross Historic Site	4.99.0119	Increase FY20 Other funding (Bonds) from \$0 to \$160K
Prince George's Stadium (Baysox)	4.99.0260	Increase FY21 Other funding (Bonds) from \$0 to \$500K
Fund for Capital Project Contingencies	4.99.0269	New Project: Increase FY21 Other funding (PAYGO) from \$0 to \$2M
Southern Area Connector Trail	4.99.0270	New Project: Increase FY21 Other funding (PAYGO) from \$0 to \$500K
Gunpowder Golf Course	4.99.0271	New Project: Increase FY21 Other funding (PAYGO) from \$0 to \$100K; Increase FY22 Other funding from \$0 to \$200K; Increase FY23 Other funding from \$0 to \$100K



Description: This project provides funds to acquire land for parks.

Justification: The demand for land for private development is extremely high in Prince George's County. Combining acquisition funding for countywide acquisition of parkland provides greater flexibility within the Commission's land acquisition program.

Highlights: This allows the Department to take immediate action to acquire desirable tracts when land comes on the market no matter where it is in the County.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Not Assigned	Class	Land Acquisition
Planning Area	Not Assigned	Land Status	Not Assigned

PROJECT MILESTONES

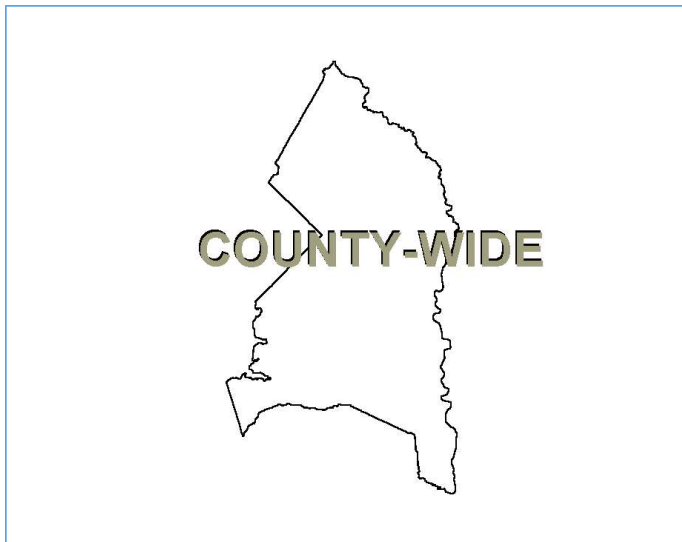
	Estimate	Actual
1 st Year in Capital Program		FY 2006
1 st Year in Capital Budget		FY 2006
Completed Design	TBD	
Began Construction	TBD	
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$13,113	\$7,569	\$3,800	\$24,482

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	29,504	13,113	7,569	8,822	3,822	1,000	1,000	1,000	1,000	1,000	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$29,504	\$13,113	\$7,569	\$8,822	\$3,822	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$—
FUNDING											
STATE	\$18,276	\$13,686	\$1,768	\$2,822	\$2,822	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	9,114	3,114	—	6,000	1,000	1,000	1,000	1,000	1,000	1,000	—
OTHER	2,114	614	1,500	—	—	—	—	—	—	—	—
TOTAL	\$29,504	\$17,414	\$3,268	\$8,822	\$3,822	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides funds to acquire stream valley parkland and to expand existing regional parks. Acquisition of this type of parkland serves the whole County.

Justification: Combining available funding (Program Open Space, bond, developer contributions, and grants) under the category of 'Regional/Stream Valley Park Act' provides us more flexibility to respond to opportunities to purchase the needed parkland no matter where it is in the region.

Highlights: There is no significant highlight for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Land Acquisition
Planning Area	Not Assigned	Land Status	Location Not Determined

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2006
1 st Year in Capital Budget		FY 2006
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$30,899	\$10,056	\$3,800	\$44,755

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	49,777	30,899	10,056	8,822	3,822	1,000	1,000	1,000	1,000	1,000	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$49,777	\$30,899	\$10,056	\$8,822	\$3,822	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$—
FUNDING											
STATE	\$34,535	\$29,944	\$1,769	\$2,822	\$2,822	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	11,500	5,500	—	6,000	1,000	1,000	1,000	1,000	1,000	1,000	—
OTHER	3,742	2,742	1,000	—	—	—	—	—	—	—	—
TOTAL	\$49,777	\$38,186	\$2,769	\$8,822	\$3,822	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	

Location		Status	
Address	Location Not Determined	Project Status	New
Council District	Not Assigned	Class	New Construction
Planning Area	Not Assigned	Land Status	Location Not Determined

Description: This will be a unique attraction that appeals to county residents and visitors, can accommodate a range of performers, and lure tourists to Prince George's County.

Justification: The population of the southern portion of the county continues to grow at a fast pace. However, the cultural infrastructure is not emerging at the same rate. This project provides a public performance venue to serve area residents and visitors, enhance the county's tourism appeal, generate incremental revenue and showcase local, regional, and national talent.

Highlights: This project involves the design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new amphitheater.

Enabling Legislation:

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2021
1 st Year in Capital Budget		FY 2021
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$0	\$0	\$5,000	\$5,000

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	5,000	—	—	5,000	5,000	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$5,000	\$—	\$—	\$5,000	\$5,000	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$5,000	\$—	\$—	\$5,000	\$5,000	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$5,000	\$—	\$—	\$5,000	\$5,000	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	

Location		Status	
Address	4601 Annapolis Road , Bladensburg	Project Status	New
Council District	Five	Class	Infrastructure
Planning Area	Defense Hgts - Bladensburg and Vicinity	Land Status	Publicly Owned Land

Description: Bladensburg Waterfront Park provides interpretation of the War of 1812 as well as recreational access to the Anacostia River.

Justification: A floating dock will improve access to the Anacostia River for Bladensburg Waterfront Park patrons, including rowing teams who come from throughout the region.

Highlights: This project involves the design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a floating dock at this park.

Enabling Legislation:

PROJECT MILESTONES

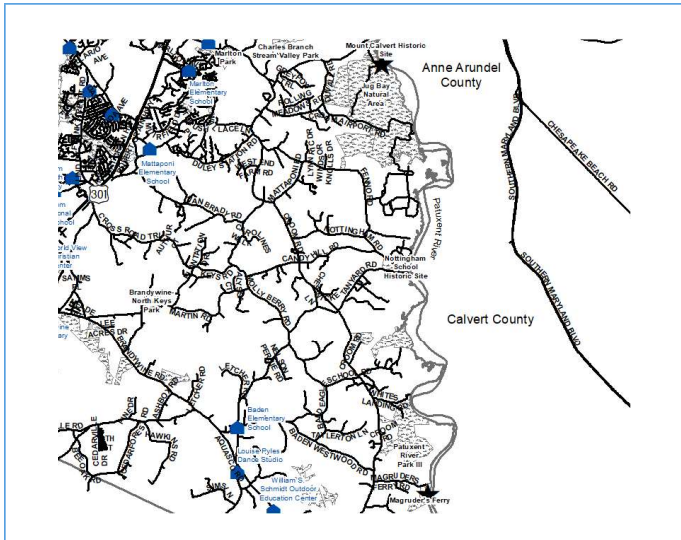
	Estimate	Actual
1 st Year in Capital Program		FY 2021
1 st Year in Capital Budget		FY 2021
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$0	\$0	\$250	\$250

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	250	—	—	250	250	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$250	\$—	\$—	\$250	\$250	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$250	\$—	\$—	\$250	\$250	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$250	\$—	\$—	\$250	\$250	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project is for renovation and code compliance of Jackson's Landing and Clyde Watson Boat ramps.

Justification: The Jackson Landing and Clyde Watson Boat Ramps need renovation due to age and code compliance. This project will expand the parking areas, existing boat ramps, fishing piers and kayak launches.

Highlights: There is no significant highlight for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Croom Airport Rd./ Magruder's Ferry Rd., Upper Marlboro	Project Status	New
Council District	Nine	Class	Replacement
Planning Area	Mount Calvert- Nottingham	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2021
1 st Year in Capital Budget		FY 2021
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$0	\$0	\$500	\$500

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	500	—	—	500	500	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$500	\$—	\$—	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$500	\$—	\$—	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$500	\$—	\$—	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project involves the renovation and repair of park infrastructure throughout the County, including roof replacements, energy efficiency upgrades and accessible walkways.

Justification: The Infrastructure and Inventory Assessment of Park Property Report prioritized each facility as to 'need' and M-NCPPC is now following through on the report's recommendations as well as the implementation of Energy Performance Contracting.

Highlights: In FY 2021, lowered revenues and expenditures to reflect actual proposed.

Enabling Legislation: Not Applicable

Location		Status	
Address	Various Locations	Project Status	Not Assigned
Council District	Various	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Location Not Determined

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2012
1 st Year in Capital Budget		FY 2012
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$40,441	\$5,298	\$4,000	\$49,739

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	79,739	40,441	5,298	34,000	4,000	6,000	6,000	6,000	6,000	6,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$79,739	\$40,441	\$6,298	\$34,000	\$4,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$—
FUNDING											
STATE	\$289	\$289	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	10,307	10,307	—	—	—	—	—	—	—	—	—
OTHER	69,143	30,143	5,000	34,000	4,000	6,000	6,000	6,000	6,000	6,000	—
TOTAL	\$79,739	\$40,739	\$5,000	\$34,000	\$4,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	

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Description: This site houses a closed 18-hole golf facility in Mitchellville, Maryland.

Justification: The Lake Arbor Golf Course site will provide the Commission with around 127 acres that can be used for passive or active recreation.

Highlights: This project involves the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the former Lake Arbor Golf Course property.

Enabling Legislation:

Location		Status	
Address	1401 Golf Course Dr, Mitchellville	Project Status	New
Council District	Six	Class	New Construction
Planning Area	Mitchellville and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

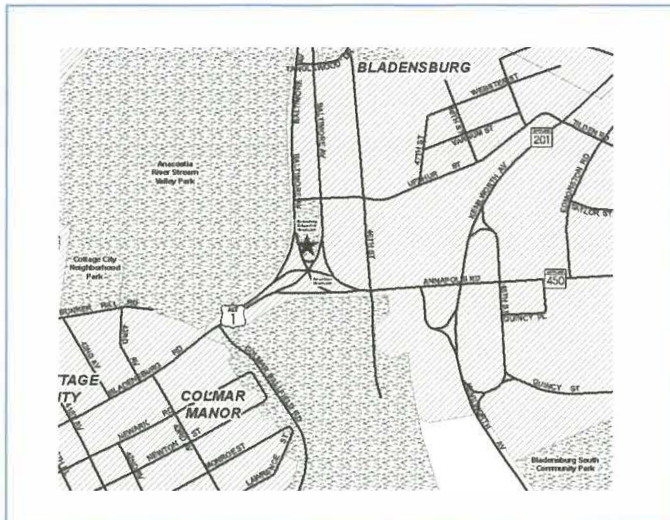
	Estimate	Actual
1 st Year in Capital Program		FY 2021
1 st Year in Capital Budget		FY 2021
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$0	\$0	\$1,000	\$1,000

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,000	—	—	1,000	1,000	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,000	\$—	\$—	\$1,000	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	1,000	\$—	\$—	1,000	1,000	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$1,000	\$—	\$—	\$1,000	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Built from 1919-1925, this 40 foot cross was constructed of cast concrete with exposed pink granite aggregate. It is located in the three-way junction of Bladensburg Road, Baltimore Avenue, and Annapolis Road in Bladensburg, Maryland.

Justification: The Peace Cross is significant as a prominent public monument to county residents who lost their lives during World War I. In addition the design is the work of master craftsman John J Earley. Time and environmental exposure have taken their toll on the monument.

Highlights: An assessment of historic properties determined that this site was in need of maintenance and repair. Prioritized work includes monument cleaning, drainage improvements, and landscaping upgrades. In FY 2021, \$75,000 of Paygo funding was transferred to this project from Bladensburg Monument.

Enabling Legislation: Not Applicable

Location		Status	
Address	4502 Annapolis Road, Bladensburg	Project Status	Design Not Begun
Council District	Five	Class	Rehabilitation
Planning Area	Defense Hgts. - Bladensburg & Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

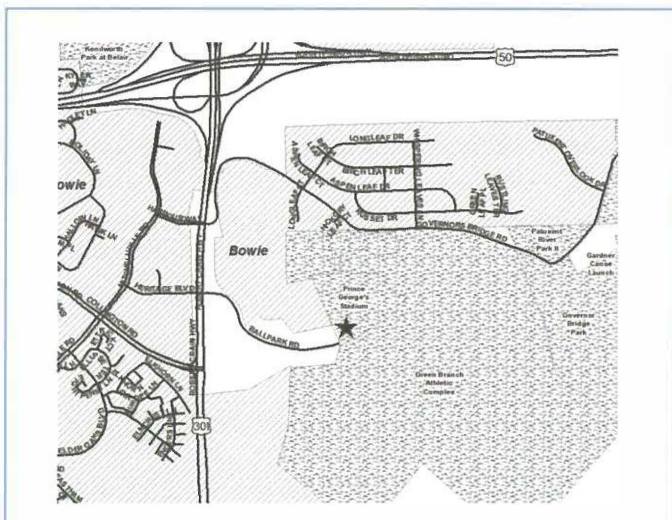
	Estimate	Actual
1 st Year in Capital Program		FY 2008
1 st Year in Capital Budget		FY 2009
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$32	\$143	\$160	\$335

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	335	32	143	160	160	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$335	\$32	\$143	\$160	\$160	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$335	\$100	\$75	\$160	\$160	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$335	\$100	\$75	\$160	\$160	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project is to upgrade, repair and renovate the stadium's major infrastructure, and other improvements to bring the stadium up to contemporary functional standards.

Justification: The stadium is a 33-year old facility that was built to federal, state and local codes and standards that existed at that time. The stadium continues to function as a facility for minor baseball even though its major support systems are aging and showing evidence of wear and tear.

Highlights: The stadium is a 33-year old facility that was built to federal, state and local codes and standards that existed at that time. The stadium continues to function as a facility for minor baseball even though its major support systems are aging and showing evidence of wear and tear.

Enabling Legislation: Not Applicable

Location		Status	
Address	4101 Northeast Crain Hwy, Bowie	Project Status	Design Not Begun
Council District	Four	Class	Rehabilitation
Planning Area	Collington & Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

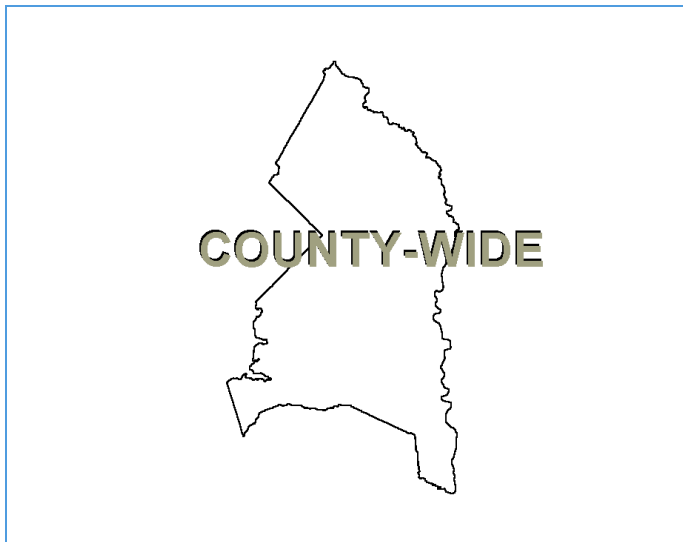
	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$0	\$2,500	\$500	\$3,000

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	3,000	—	2,500	500	500	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$3,000	\$—	\$2,500	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$3,000	\$—	\$2,500	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$3,000	\$—	\$2,500	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project authorizes the M-NCPPC to approve appropriation transfers up to \$250,000 for unanticipated costs and expenses related to closing out ongoing Commission construction projects. Pursuant to Section 18-109 of the Land Use Article, the Commission may not make or authorize an expenditure of funds exceeding 110% of the available approved budget without County Council approval. Categories of allowable costs for these transfers include equitable adjustments, legal and professional fees that are necessary to assess, litigate, settle contract claims and disputes related to the associated projects. Each transfer from this Fund of \$250,000 or less shall be reported in writing to Council Administration and the Executive Branch Administration. Transfer amounts over \$250,000 or more than 10% of the approved budget will require approval of a budget amendment by the County Council in accordance with law.

Location		Status	
Address	Various Locations	Project Status	New
Council District	Not Assigned	Class	Non Construction
Planning Area	Not Assigned	Land Status	Publicly Owned Land

Justification: Estimates used for programming are often lower than actual costs due to inflationary increases or other unanticipated setbacks. Expenditures for small Commission construction project are also subject to adjustments.

Highlights: There is no significant highlight for this project.

PROJECT MILESTONES

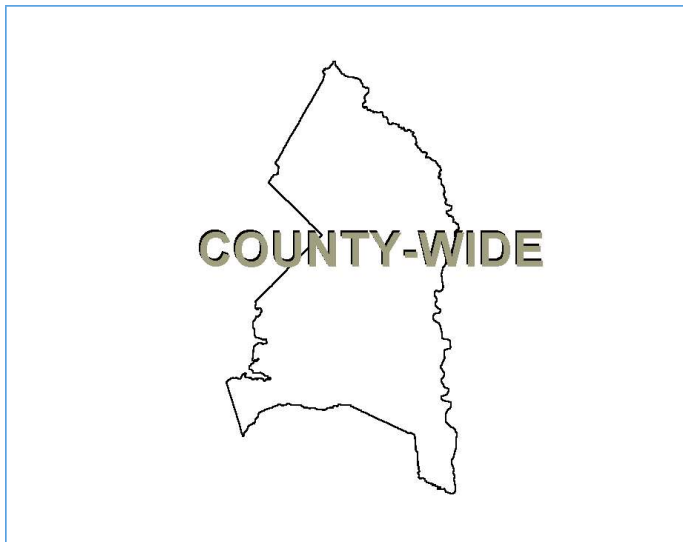
	Estimate	Actual
1 st Year in Capital Program		FY 2021
1 st Year in Capital Budget		FY 2021
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$0	\$1,097	\$2,000	\$3,097

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	3,097	—	1,097	2,000	2,000	—	—	—	—	—	—
TOTAL	\$3,097	\$—	\$1,097	\$2,000	\$2,000	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$118	\$118	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	2,979	979	—	2,000	2,000	—	—	—	—	—	—
TOTAL	\$3,097	\$1,097	\$—	\$2,000	\$2,000	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: Assess and implement bicyclist, pedestrian and trail access connecting neighborhoods to key locations in the Southern Area of the county including National Harbor, the Piscataway Stream Valley, Tanger Outlets, Oxon Hill Cove Park and Oxon Hill Farm, local schools and businesses. Partnerships will include County and State Agencies (SHA, DPWT), National Park Service, businesses and HOAs.

Justification: Focused effort is required to strengthen the trail network and connection to other nonmotorized routes (bike lanes, sidewalks, bike routes, etc.) in the southern portion of the county. The 2017 DPR Strategic Trails Plan highlights opportunities to create partnerships and implementation strategies for this area.

Highlights:

Enabling Legislation:

Location		Status	
Address	Various Locations -	Project Status	New
Council District	Not Assigned	Class	New Construction
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

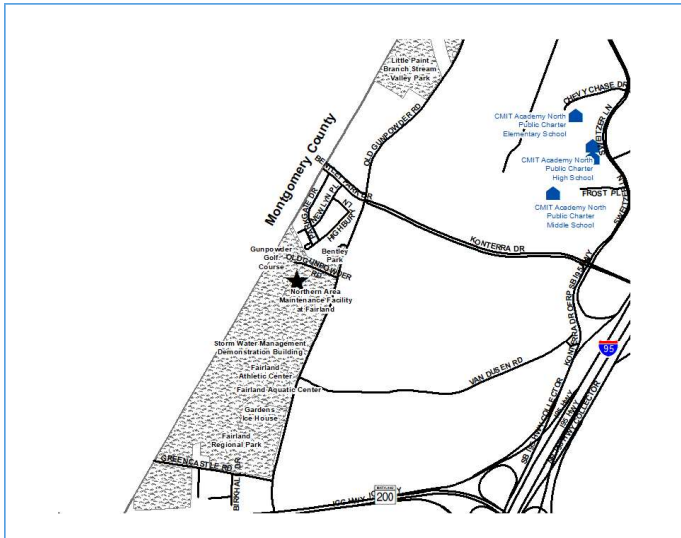
	Estimate	Actual
1 st Year in Capital Program		FY 2021
1 st Year in Capital Budget		FY 2021
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$0	\$0	\$500	\$500

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	500	—	—	500	500	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$500	\$—	\$—	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$500	\$—	\$—	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$500	\$—	\$—	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This is an 18-hole course located near the border between Prince George's and Montgomery Counties. This project involves course renovation.

Justification: Course maintenance and repair items to be determined.

Highlights: There is no significant highlight for this project.

Enabling Legislation:

Location		Status	
Address	14300 Old Gunpowder Road, Laurel	Project Status	New
Council District	One	Class	Rehabilitation
Planning Area	Northwestern	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2021
1 st Year in Capital Budget		FY 2021
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$0	\$0	\$100	\$100

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	400	—	—	400	100	200	100	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$400	\$—	\$—	\$400	\$100	\$200	\$100	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$400	\$—	\$—	\$400	\$100	\$200	\$100	\$—	\$—	\$—	\$—
TOTAL	\$400	\$—	\$—	\$400	\$100	\$200	\$100	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—