

# COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

## 2006 Legislative Session

Bill No. CB-33-2006

Chapter No. 32

Proposed and Presented by The Chairman (by request – County Executive)

Introduced by Council Members Peters, Knotts and Dean

Co-Sponsors \_\_\_\_\_

Date of Introduction June 20, 2006

### BILL

1 AN ACT concerning

2 An Interproject Transfer of Appropriations

3 in the Approved Fiscal Year 2006 Capital Budget

4 For the purpose of transferring appropriations between capital projects in the amount of  
5 \$2,220,000 from the Contingency Fund to the following capital projects: Brown Station Road  
6 Landfill for \$1,820,000 and County Buildings Major Renovations for \$400,000.

7 WHEREAS, the Charter of Prince George's County, Maryland, provides for the adoption of  
8 the County budget, which includes the capital budget and capital program; and

9 WHEREAS, pursuant to CB-30-2005, the County budget, known as the Annual Budget and  
10 Appropriation Ordinance of Prince George's County for Fiscal Year 2006-2011, which includes  
11 the Fiscal Year 2006-2011 Capital Improvement Program - Fiscal Year 2006 Capital Budget was  
12 adopted; and

13 WHEREAS, the Approved Fiscal Year 2006-2011 Capital Improvement Program sets forth  
14 the plan of the County to receive and expend funds for capital projects during the fiscal year  
15 covered by the capital budget and the next succeeding five fiscal years thereafter and also the  
16 means of financing said projects; and

17 WHEREAS, pursuant to the provisions of Section 814 of the Charter for Prince George's  
18 County, Maryland, the County Council may authorize, by legislative act, upon request of the  
19 County Executive, interproject transfers of appropriations between capital projects in the  
20 Approved Capital Budget; and

21 WHEREAS, the County Executive deems it desirable to provide additional appropriations

for the Brown Station Road Landfill and County Buildings Major Renovations capital projects as currently existing appropriations are inadequate for project completion; and

WHEREAS, the County Executive recommends that appropriations can be transferred from the Contingency Fund, as an excess of appropriations over estimated costs in the budget year exists; now, therefore

SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland, that the Fiscal Year 2006 Approved Capital Budget is hereby amended, as shown on Schedule A and Schedule B, attached hereto and made a part hereof, to provide that appropriations are transferred as follows:

FROM:

		Orig. Budget	Transfer	Revised
<u>Project Name</u>	<u>Project No.</u>	<u>Yr. Expend</u>	<u>Amount</u>	<u>Budget Year</u>
Contingency Fund	FD666881	\$25,491,000	\$2,220,000	\$23,271,000

TO:

		Orig. Budget	Transfer	Revised
<u>Project Name</u>	<u>Project No.</u>	<u>Yr. Expend</u>	<u>Amount</u>	<u>Budget Year</u>
Brown Station Road Landfill	NX541113	\$108,289,000	\$1,820,000	\$110,109,000
County Buildings Major Renovations 2	SQ300123	\$4,450,000	\$400,000	\$4,850,000

SECTION 2. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45) calendar days after it becomes law.

Adopted this 18th day of July, 2006.

COUNTY COUNCIL OF PRINCE  
GEORGE'S COUNTY, MARYLAND

BY: \_\_\_\_\_  
Thomas E. Dernoga  
Chairman

ATTEST:

\_\_\_\_\_  
Redis C. Floyd  
Clerk of the Council

APPROVED:

DATE: \_\_\_\_\_ BY: \_\_\_\_\_  
Jack B. Johnson  
County Executive