

**PRINCE GEORGE'S COUNTY COUNCIL
AGENDA ITEM SUMMARY**

Meeting Date: 10/21/97

Reference No.: CR-56-1997

Proposer: County Executive

Draft No.: 2

Sponsors: Estepp, Del Giudice, Wilson, and Russell

Item Title: A Resolution providing Supplementary Appropriation
of Federal, State and Other Funds

Drafter: Darlene Horton
OMB

Resource Personnel: Darlene Horton
OMB

LEGISLATIVE HISTORY:

Date Presented: ___/___/___

Executive Action: ___/___/___

Committee Referral:(1) 10/14/97 PSFM

Effective Date: ___/___/___

Committee Action:(1) 10/16/97 FAV(A)

Date Introduced: 10/14/97

Pub. Hearing Date: (1) ___/___/___ __:___ __

Council Action: (1) 10/21/97 ADOPTED

Council Votes: DB:A, SD:A, JE:A, IG:A, TH:A, WM:A, RVR:A, AS:A, MW:A

Pass/Fail: P

Remarks: _____

PUBLIC SAFETY & FISCAL MANAGEMENT COMMITTEE REPORT Date: 10/16/97

Committee Vote: Favorable as amended, 5-0, (In favor: Council Members Wilson, Estepp, Gourdine, Maloney and Scott.)

This Resolution will provide for a supplementary appropriation of grant funds totalling \$5,783,695. Grant awards exceeding amounts included in the approved budgets for FY97 and FY98 have been received as well as new program awards.

The Police Department estimates it will receive approximately \$2.1 million in new grant funds for programs ranging from subgrants to communities with crime hot spots to enhancements of a DNA testing laboratory. (pp 2-3)

The Fire Department received two small grant awards for Emergency Medical Services training during FY97. This resolution authorizes the Department to charge training costs to the grants in the amount of \$17,171. (pp 3-4)

The Office of Child Support Enforcement is receiving two awards (Staffing Support Grant and Customer Service Enhancement Grant), from the Maryland Department of Human Resources. (p 4)

Adjustments are made in the Department of Family Services and Social Services to update FY98 grant award amounts. (pp 5-6)

The Health Department has received notice from the Maryland Department of Health and Mental Hygiene of grant awards exceeding the budget for a number of programs. (pp 6-8)

The Department of Housing and Community Development has two additional appropriations. The first year (\$135,000) of a three year award of \$400,000 will provide contracted job-related services for homeless individuals. (p 8) Also, the County received a fee-in-lieu payment in the amount of \$1,088.53 for a Moderately Priced Dwelling Unit section.

There should not be any negative fiscal impact on the County as a result of adopting CR-56-1997.

BACKGROUND INFORMATION/FISCAL IMPACT

(Includes reason for proposal, as well as any unique statutory requirements)

Agencies have been informed of grant awards which exceed amounts included in the approved 1997-1998 budget or were not included in the budget as approved.

CODE INDEX TOPICS: