



Chair Krystal Oriadha
Council Member District 7
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"Prototype For What Is Possible"

May 27, 2026

The Honorable Branndon D. Jackson, Chair
Prince George's County Board of Education
Sasscer Administration Building
14201 School Lane
Upper Marlboro, MD 20772

Dear Chair Jackson:

The Prince George's County Council hereby transmits the approved FY 2027 Board of Education Operating Budget, totaling **\$2,971,479,900**, to support Prince George's County Public Schools (PGCPS).

This budget reflects the County's commitment to fulfilling its obligations under the Blueprint for Maryland's Future legislation. It includes an **increase of \$20,844,500 (0.7%)** over the prior fiscal year, driven primarily by cost-of-living adjustments, rollover of mid-year changes, step increases tied to labor agreements, and reduced projected salary lapses as the primary drivers. **Attachment 1** provides a summary of the County Council's approved FY 2027 Operating Budget, detailing revenue sources and expenditure allocations by major category.

In addition to the core operating budget, the County has allocated \$42 million in additional funding to support school construction under the public-private partnership (P3) agreement and \$18.7 million toward teacher retirement contributions. This \$60.7 million in additional funding is reflected within the County's non-departmental budget and brings the **total County contribution for operating expenses to \$1,029,438,000**.

Ensuring adequate funding for our school system remains a priority for the Council as we continue to improve the educational and life outcomes of our students and the future of all County residents. Therefore, the Council continues to allocate approximately 60% of the County's annual Operating Budget to the Board of Education.

The Council extends its gratitude toward the Board of Education, the Superintendent, and our school system staff for their continued dedication to meeting the educational, socio-emotional, and safety needs of our students. We look forward to working collaboratively in the year ahead to ensure that students receive a quality education. If you have any questions or need additional information, please contact us.

Sincerely,

Krystal Oriadha
Chair, Prince George's County Council

Attachment