

<b>Local Impact Grants (LIG) - Spending Plan - FY 2025 (Amended)</b>		<b>FY 2025</b>
Net Video Lottery Terminal Taxes		<b>9,736,600</b>
Use of Fund Balance - Video Lottery Terminal (Local Impact Grant Funds)		0
<b>Total</b>		<b>9,736,600</b>

**Spending Plan****Education - (CB 32-2024 - 50% Requirement to Education, Senior Citizen Services, and Employment Services)****Prince George's Public Schools**

Joans House - (Youth Jobs and Apprenticeship Program Programming, Youth Leadership Academy)	1,500,000
PGCPS - Crossland High School (Hillside Program, Youth Jobs and Apprenticeship Mentoring)	150,000
PGCPS - Thurgood Marshall Middle School - Hillside Program	65,000
PGCPS - Friendly High School Mentoring Program (Jacob's Ladder Mentoring Program, Youth Jobs and Apprenticeship Mentoring)	50,000
Oxon Hill Middle School - Latin American Youth Center Mentoring Program (LAYC)	65,000
Oxon Hill High School (Mentoring Program & Support for ELL Students (LAYC), Youth Jobs and Apprenticeship Mentoring)	100,000
Excellence in Education Foundation for PGCPS, Inc. (Student Led Initiatives and Activities, Educator Support Fund, Scholarships)	215,000
The Village Network (Youth Development)	50,000
100 Black Men of Prince George's County (youth programming, leadership academy, mentoring programs, year-round jobs program)	\$50,000
Southern Prince George's County Community Charities (girl youth programming, girl mentoring programs, youth food equity programs, year-round jobs program)	50,000
Second District Community Development Corporation (housing, healthcare, social services, and programming support)	3,800,000
<b>Subtotal</b>	<b>6,095,000</b>

**Police**

Police Officers - Current staffing at District 7	969,000
Police Department (Pride Event)	5,000
Number of Officers (FTE)	8
<b>Subtotal</b>	<b>974,000</b>

**Workforce Development Center**

Employ Prince George's - National Harbor Job Center and District 8 Youth Jobs and Apprenticeship Program	500,000
<b>Subtotal</b>	<b>500,000</b>

**Fire**

Fire Fighters - Current staffing	767,700
Number of Fire Fighters (FTE)	6
<b>Subtotal</b>	<b>767,700</b>

**Revenue Authority**

Revenue Authority - Automated Speed Enforcement Camera (3)	144,000
<b>Subtotal</b>	<b>144,000</b>

**Community Impact Grants**

Grants to Community Organizations - Local Development Council	400,000
Grants to support the community 2.5 miles northeast of the VLT facility	100,000
Boris Henson Foundation (Mental Health Programming, LGBTQ Programming)	200,000
Judge Me Now (Mortgage Modification, Homeownership Counseling, Financial Education, and Community Support)	90,900
Strategic Housing Solutions (Foreclosure Seminars, Mediation, Advocate Training)	100,000
The Store House (Food Security)	20,000
Victory Church International: (Domestic Violence, Veteran Services, Community Programming)	125,000
No Mo Worries (D8 Cares)	30,000
FHPD Police Activities League, Inc. (Youth Enrichment, Spring Camp, Summer Camp, Youth Jobs and Apprenticeship Program Programming)	40,000
<b>Subtotal</b>	<b>1,105,900</b>

**Other Public Services**

County Council Administration: Community Notifications, Re: Programs & Services	150,000
<b>Subtotal</b>	<b>150,000</b>

<b>Total Spending Plan</b>	<b>9,736,600</b>
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