



Board of Elections FY 2027 Budget Overview

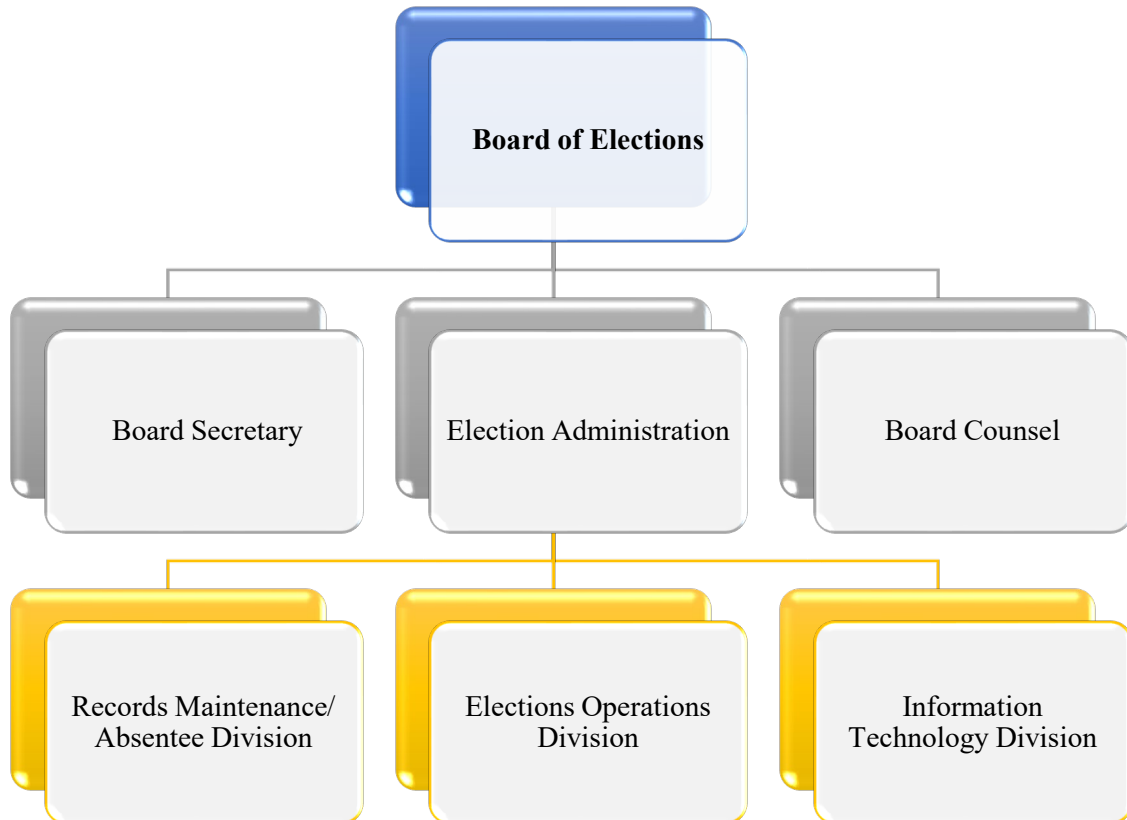
Budget & Policy Analysis Division

David Noto, Policy Analyst

April 9, 2026

Board of Elections

Wendy N. Honesty-Bey
Elections Administrator



Mission

- Provides election services to County citizens to ensure registered voters can vote in accordance with federal, State, and County laws.

Core Services

Assisting customers with voter registration

Voter Awareness

Preparing for & conducting the Gubernatorial & Presidential Elections

Canvassing of ballots

Certifying election results

Strategic Focus FY 2027

Prepare for and conduct the 2026 General Election

Increase the percent of Prince George's County residents registered to vote in all election cycles and increase voter awareness

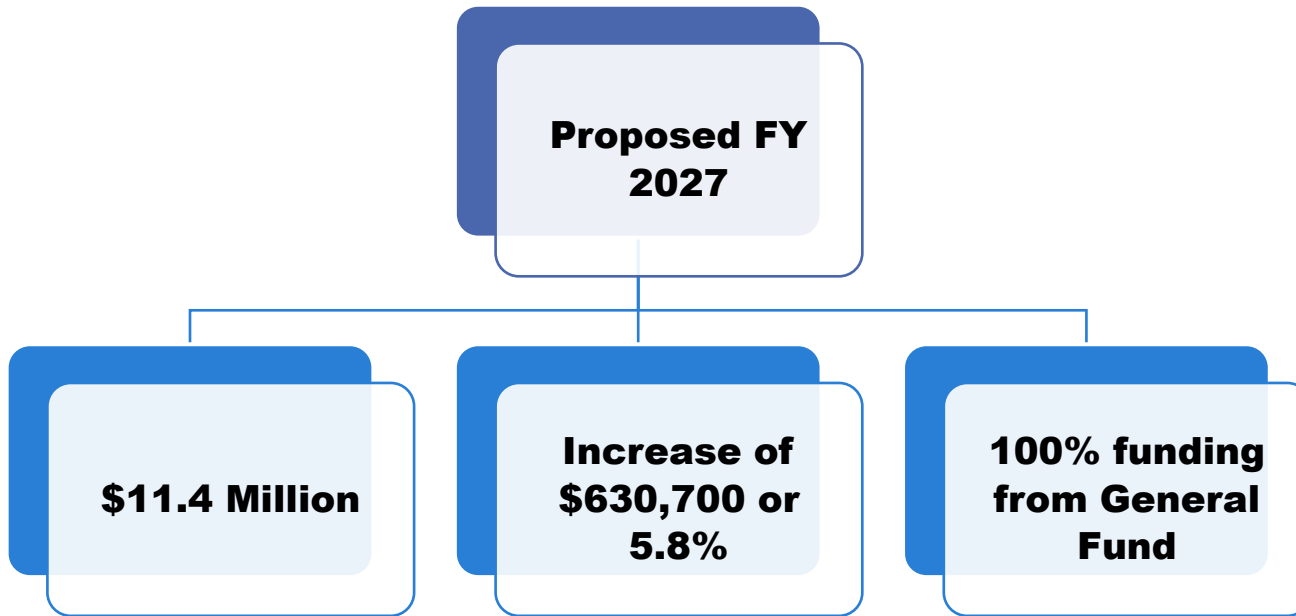
Recruit and train election judges

Continue efforts to reduce the number of duplicate voters registered in multiple states utilizing the Electronic Registration Information Center (ERIC)

FY 2027 BUDGET SUMMARY

Expenditures by Category - General Fund

Category	FY 2025 Actual	FY 2026 Budget	FY 2026 Estimate	FY 2027 Proposed	Change FY26-FY27	
					Amount (\$)	Percent (%)
Compensation	\$10,060,744	\$7,678,900	\$7,367,000	\$8,162,900	\$484,000	6.3%
Fringe Benefits	1,248,752	1,141,700	980,900	1,135,000	(6,700)	-0.6%
Operating	2,975,323	1,985,200	1,900,500	2,138,600	153,400	7.7%
Capital Outlay	—	—	—	—	—	—
SubTotal	\$14,284,819	\$10,805,800	\$10,248,400	\$11,436,500	\$630,700	5.8%
Recoveries	—	—	—	—	—	—
Total	\$14,284,819	\$10,805,800	\$10,248,400	\$11,436,500	\$630,700	5.8%



GENERAL FUND OVERVIEW

\$8.16 Million COMPENSATION

Hiring 520
chief election
judges

Hiring 3,500
election
judges

\$484,000
Increase in
compensation

\$2.14 OPERATING

Increases for contract services, office automation, telephone, building rentals

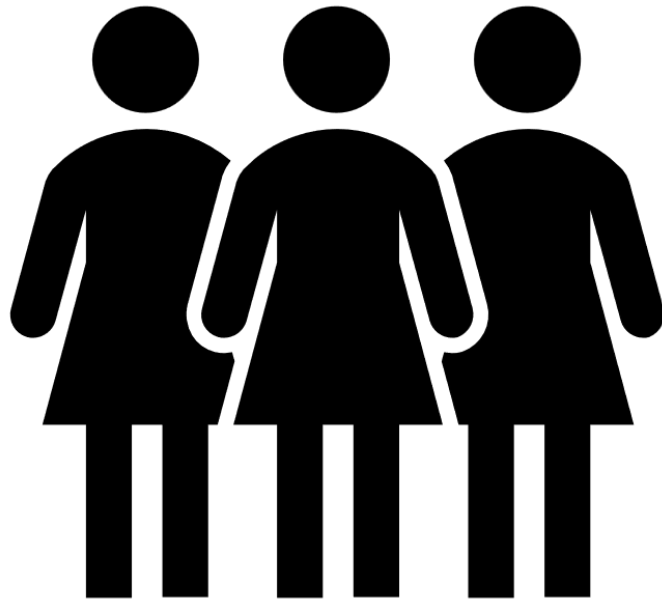
New contracts will enhance productivity and safety during future elections.

\$1.135 Fringe Benefits

Slight decrease to align with projected costs

ELECTION STAFFING

Temporary Election Staff



Election Temporary Employees		
Descriptions	FY 2026 Estimated	FY 2027 Projected
Early Voting Election Judges (eight days)	25	25
Election Day Election Judges	3,000	3,500
Chief Judges	480	520
Closing Judges	240	240
Election Day Recruiters	4	4
Election Day Technicians	150	150
Election Day Telephone Operators	20	20
General Clerks, Voter Registration, Absentee Ballot Data Entry, Data Coordinators, Voting Unit Programmers	65	65
Department of Environment Staff Drivers	30	30
Deputy Sheriffs	2	2
Police Department	2	2
Canvass workers	60	60
Board of Canvass	9	9
Total	4,087	4,627

FACILITIES

The Board currently utilizes four (4) spaces

These facilities are used for canvassing, election judge training, mail-in ballot distribution and voting equipment storage

Facility Needs:

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- Warehouse flooring repairs
 - Upgraded video surveillance to improve safety and security
 - Security enhancements were incorporated into the FY 2027 budget request
 - Flooring repairs were not included in the FY 2027 Proposed Budget

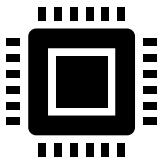
The Board has outgrown its current facilities and requires a unified space for operational consolidation

Current Lease Expires: 2029

UPDATES






The Board is preparing for the rollout of the new pollbooks for the 2028 presidential election



The State Board of Elections' goal is to procure a new voting system in FY 2027



THANK YOU

-  David Noto
-  +1 (301) 952-2769
-  dbnoto@co.pg.md.us