

PRINCE GEORGE'S COUNTY COUNCIL

COMMITTEE REPORT

2024 Legislative Session

Reference No.: CB-054-2025

Draft No.: 2

Committee: GOFP

Date: June 10, 2025

Action: FAV (A)

REPORT: Committee Vote: Favorable with amendments 5-0 (Council Members Watson, Burroughs, Oriadha, Blegay, and Dernoga)

The Prince George's County Council Government Operations and Fiscal Policy Committee convened on June 10, 2025, to consider CB-054-2025 an act concerning Supplementary Appropriations. The purpose of this bill is to declare additional revenue and appropriate it to the General Fund and Internal Service Fund to provide for costs that were not anticipated and included in the Approved Fiscal Year 2025 Budget.

The legislation appropriates additional income tax receipts (\$26,684,000) and Board of Education outside sources (\$104,791,500) as the revenue sources. Total additional appropriation authority is \$131,475,500.

This is required due to Section 814 of the Charter of Prince George's County, Maryland, which states that the County Council, upon recommendation of the County Executive, may, by legislative act, make transfers of appropriations between general classifications of expenditures, in excess of \$250,000 aggregate, in the current expense budget within the same agency and within the same fund, and transfers between agencies of the County government within the same fund of the current expense budget.

Mr. Roger G. Banegas provided a Fiscal and Policy note. Enactment of CB-054-2025 will have a net-neutral direct fiscal impact on the County, as the supplementary appropriation increases expenditures by approximately \$131,475,500, but adds income tax receipts (\$26,684,000) and Board of Education outside sources (\$104,791,500) as the revenue sources, totaling \$131,475,500.

CB-054-2025 reallocates \$17.2 million from Non-Departmental – Contingency to various agencies to cover the annualized impact of cost-of-living adjustments (COLA) and merit adjustments that were not originally budgeted at the agency level in FY 2025, as well as accounting for other costs that were not originally anticipated.

The enactment of CB-054-2025 is not likely to have an indirect fiscal impact on the County.

Ms. Sakinda Skinner representing the Office of the County Executive and Brent Johnson, Deputy Director of the OMB, requested a favorable report.

Ms. Terry Bell representing the Office of Law stated that the legislation is legally sufficient with no legal impediments to enactment.

After further discussion, the Prince George's County Government Operations and Fiscal Policy Committee voted favorably 5-0 as amended.