

CB-31-2009 (DR-2) Attachment 1
Bond Sale Authorization

Project	CIP#	Estimated Cost of Project or Useable Portion	Additional Authorized Principal Amount of Bonds	Programmed FY 2009 Bond Sale	Federal Aid	State Aid	Prior County Bonds	Future County Bonds	Other Funds	Probable Useful Life	Enabling Act
CORRECTIONS											
DETENTION CENTER IMPROVEMENTS 2	JT561773	2,800	337	337	0	0	0	1,770	0	25	CB-93-1996
DETENTION CENTER IMPROVEMENTS 1	JT561373	1,280	181	181	0	0	1,099	0	0	20	CB-65-2004
HOUSING UNITS EXPANSION	JT561673	16,159	892	892	0	4,346	2,846	4,346	400	25	CB-51-2006
Subtotal			1,410	1,410	0	4,346	3,945	6,116	400		
OCS											
COUNTY BUILDING RENOVATIONS II	SQ300123	49,838	13,600	13,600	0	0	14,103	26,000	4,735	15	CB-36-2008
PUBLIC SAFETY COMM SYSTEM	SQ300113	75,000	19,093	19,093	0	0	12,248	1,859	48,934	25	CB-36-2008
Subtotal			32,693	32,693	0	0	26,351	27,859	53,669		
FIRE											
BOWIE FIRE/EMS STATION	LK510431	4,700	582	582	0	0	3,600	0	0	25	CB-74-1990
CHELTENHAM FIRE/EMS TRAINING CENTER	LK510601	850	16	16	0	0	249	0	1	25	CB-65-2002
DISTRICT HEIGHTS FIRE/EMS	LK510263	4,905	111	111	0	0	3,058	0	1,736	25	CB-53-2000
SILVER HILL FIRE/EMS	LK510450	720	126	126	0	0	594	0	0	25	CB-74-1990
ST. JOSEPH'S FIRE/EMS STATION	LK510163	4,800	4,319	4,319	0	0	1,600	0	0	25	CB-65-2002
WATER STORAGE TANKS	LK510700	1,360	177	177	0	0	100	1,083		15	CB-65-2004
BADEN FIRE/EMS	LK510420	1,360	1,061	1,061	0	0	100	1,160	0	25	CB-74-1990
Subtotal			6,392	6,392	0	0	9,301	2,243	1,737		
LIBRARY											
SOUTH BOWIE BRANCH LIBRARY	HL719213	12,714	830	830	0	0	11,714	0	0	25	CB-64-2004
Subtotal			830	830	0	0	11,714	0	0		
DPW&T											
AMMENDALE & VIRGINIA MANOR ROADS III	FD664091	28,421	1,418	1,418	0	7,000	17,135	1,000	1,540	20	CB-63-2004
BRIDGE REPAIR & REPLACEMENT	FD668042	19,609	489	489	2,135	0	15,145	0	429	30	CB-49-2006
CHERRY HILL ROAD I & II	FD665611	18,396	3,505	3,505	0	345	15,299	1,000	55	20	CB-63-2004
CHURCH ROAD IMPROVEMENTS	FD664221	6,466	113	113	0	0	250	2,871	3,232	20	CB-49-2006
CONTEE ROAD - SECTION II	FD665241	3,568	45	45	0	0	2,978	0	490	20	CB-90-1998
CURB & ROAD REHABILITATION	FD668525	189,027	1,618	1,618	0	3,737	175,066	0	8,606	15	CB-49-2006
HILL ROAD	FD669551	4,868	118	118	0	0	0	4,750	0	20	CB-56-2000
MOUNT OAK RD./CHURCH RD./WOODMORE RD. INTX	FD669921	14,556	1,801	1,801	0	0	2,043	8,305	2,407	20	CB-63-2004
RHODE ISLAND AVENUE	FD664031	10,137	123	123	0	0	1,225	8,789	0	20	CB-63-2004
RITCHIE ROAD & FORESTVILLE ROAD	FD666751	13,388	19	19	0	0	4,730	8,639	0	20	CB-63-2004
SOUND BARRIERS	FD669581	5,446	134	134	0	0	5,296	16	0	15	CB-49-2006
SURRATTS ROAD	FD669001	8,950	30	30	0	0	1,000	4,676	3,244	20	CB-56-2000
TEMPLE HILL ROAD DRAINAGE	FD669531	1,270	204	204	0	0	899	43	124	20	CB-42-1996
STREET LIGHTS AND TRAFFIC CONTROLS	FD667524	29,015	1,468	1,468	0	1,500	24,004	532	1,511	20	CB-49-2006
TRANSPORTATION ENHANCEMENTS	FD668595	8,009	90	90	0	607	6,976	160	176	20	CB-63-2004
WHITE HOUSE ROAD	FD669801	18,943	18	18	0	0	800	17,525	600	15	CB-56-2000
DPW&T FACILITIES	FQ667463	12,398	411	411			4,330	7,657	0	25	CB-49-2006
Subtotal			11,604	11,604	2,135	13,189	277,176	65,963	22,414		

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DER											
ANIMAL MANAGEMENT FACILITY	NX540013	13,060	888	888	0	0	7,374	4,798	0	25	CB-66-2004
Subtotal			888	888	0	0	7,374	4,798	0		
SUBTOTAL GENERAL OBLIGATION BONDS			53,817	53,817	2,135	17,535	335,861	106,979	78,220		
DER											
BROWN STATION LANDFILL CONSTRUCTION	NX541113	150,238	9,827	9,827	0	0	90,795	19,179	30,337	25	CB-43-1996
RURAL CONVENIENCE CENTERS	NX541135	5,450	2,050	2,050	0	0	1,400	2,000	0	25	CB-41-2008
Subtotal			11,877	11,877	0	0	92,195	21,179	30,337		
GRAND TOTAL- GENERAL OBLIGATION BONDS			65,694	65,694	2,135	17,535	428,056	128,158	108,557		
										Average Useful Life 22	