

THE PRINCE GEORGE'S COUNTY FY 2012-2017 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
UM900063	ADDISON RD/CAPITOL HTS. METRO CORRIDOR	REDEVELOPMENT AUTHORITY
OPERATING IMPACT (000,S)		
DEBT SERVICE	0	
MAINTENANCE COSTS	0	
OPERATING COSTS	0	
TOTAL	0	
COST SAVINGS	0	

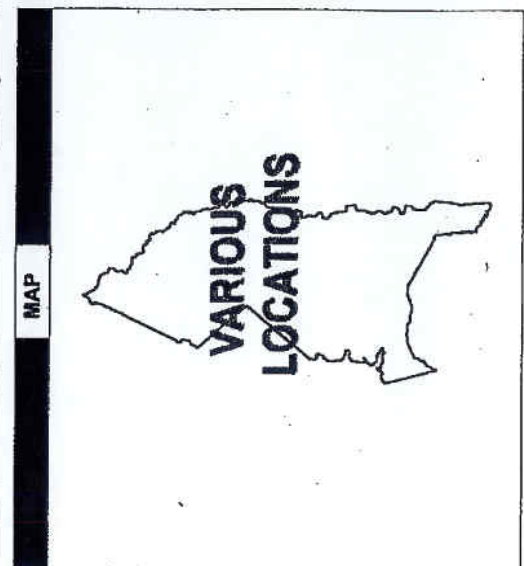
COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS CLASS
Seven Town of Capitol Heights Various Locations	Original Land Acquisition Economic Development Projects	
PLANNING AREA ADDRESS	FUNCTION	

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2004
YEAR FIRST IN CAPITAL BUDGET	FY 2005
CURRENT AUTH. THRU	FY 11 9498
CUMULATIVE APPROP. THRU	FY 11 8788
APPROPRIATION REQUESTED	1000
BONDS SOLD	0
OTHER FUNDS	8788
TOTAL FUNDS RECEIVED	8788
EXPENDITURES & ENCUMBRANCES	8788
UNENCUMBERED BALANCE	0

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 10	EST FY 11	TOTAL 6 YRS	BUD YR FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	BEYOND 6 YRS
PLANS	431	271	60	0	60	0	0	0	0	0
LAND	8392	1967	1450	950	500	0	0	0	0	0
CONST	385	175	100	0	100	0	0	0	0	0
EQUIP	15	0	0	0	0	0	0	0	0	0
OTHER	1275	175	100	50	50	0	0	0	0	0
TOTAL	10498	2588	1710	1000	710	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Site Partly Acquired
PROJECT STATUS	Design Stage
PERCENT COMPLETED	30
ESTIMATED COMPLETION DATE	06/2013

FUNDING SCHEDULE (000,S)										
STATE	598	0	0	0	0	0	0	0	0	0
OTHER	9900	1990	1710	1000	710	0	0	0	0	0
TOTAL	10498	2588	1710	1000	710	0	0	0	0	0



DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of land assembly, relocation, and demolition to facilitate Transit Oriented Development (TOD) near two Metro stations. The Redevelopment Authority owns property near the Capitol Heights Metro Station and is developing projects on Addison Road immediately across from the Addison Road Metro Station. "Other" funding in FY 2012 will come from an unidentified source.

JUSTIFICATION: These two Metro stations require land assemblage to stimulate TOD projects.

THE PRINCE GEORGE'S COUNTY FY 2012-2017 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
UM900995	COUNTY REVITALIZATION	REDEVELOPMENT AUTHORITY

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Continued Rehabilitation Economic Development Projects
Multi-District Not Applicable County-wide			

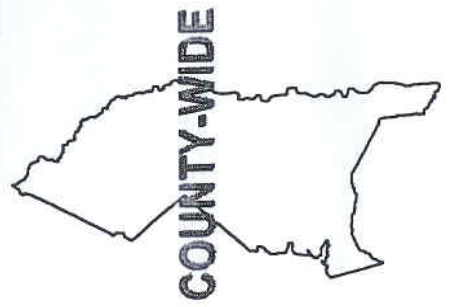
	EXPENDITURE SCHEDULE (000,S)						BEYON 6 YRS					
	TOTAL	THRU FY 10	EST FY 11	BUD YR FY 12	FY 13	FY 14		FY 15	FY 16	FY 17		
PLANS	700	0	700	0	0	0	0	0	0	0	0	0
LAND	35100	0	22100	3000	5000	5000	0	0	0	0	0	0
CONST	11900	0	11900	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	2000	0	1000	0	500	500	0	0	0	0	0	0
TOTAL	49700	0	35700	3000	5500	5500	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 11 46700
CUMULATIVE APPROP. THRU	FY 11 35700
APPROPRIATION REQUESTED	3000
BONDS SOLD	0
OTHER FUNDS	35700
TOTAL FUNDS RECEIVED	35700
EXPENDITURES & ENCUMBRANCES	35700
UNENCUMBERED BALANCE	0

	FUNDING SCHEDULE (000,S)								
	TOTAL	THRU FY 10	EST FY 11	BUD YR FY 12	FY 13	FY 14	FY 15	FY 16	FY 17
OTHER	49700	0	35700	3000	5500	5500	0	0	0
TOTAL	49700	0	35700	3000	5500	5500	0	0	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2013

MAP



DESCRIPTION: This project implements CB-41-2003, an Emergency Act amending the Building Code to authorize demolition for the abatement of unsafe structural conditions that pose an imminent threat to public safety and health. This project also implements CB-105-1998, an act that provides the Director of DER with authority to have residential property placed into receivership under court supervision. The Redevelopment Authority's project and program activity extends to the entire County. Specific projects include surplus property development and the purchase of vacant HUD properties. "Other" funding in FY 2012 includes \$3 million from an unidentified source.

JUSTIFICATION: The use of public funds can stimulate economic development in underutilized and underserved areas of the County.

THE PRINCE GEORGE'S COUNTY FY 2012-2017 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
UM900013	GATEWAY ARTS DISTRICT	REDEVELOPMENT AUTHORITY

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

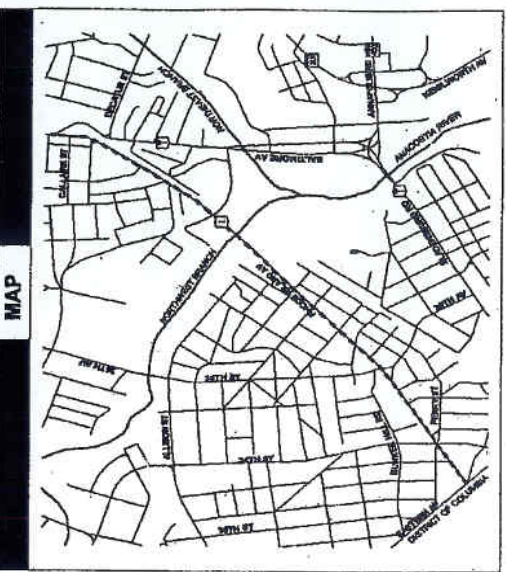
LOCATION AND CLASSIFICATION	
COUNCIL DIST	Two
PLANNING AREA	Hyattsville and Vicinity
ADDRESS	Rt. 1- Hyattsville To Mt. Rainier

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2003
CURRENT AUTH. THRU	FY 11 43062
CUMULATIVE APPROP. THRU	FY 11 43062
APPROPRIATION REQUESTED	1000
BONDS SOLD	0
OTHER FUNDS	43062
TOTAL FUNDS RECEIVED	43062
EXPENDITURES & ENCUMBRANCES	43062
UNENCUMBERED BALANCE	0

	EXPENDITURE SCHEDULE (000,\$)							BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	
PLANS	3358	0	0	0	0	0	0	0
LAND	7776	250	0	0	0	0	0	0
CONST	28254	500	0	0	0	0	0	0
EQUIP	20	0	0	0	0	0	0	0
OTHER	4654	250	0	0	0	0	0	0
TOTAL	44062	1000	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Under Negotiation
PROJECT STATUS	Under Construction
PERCENT COMPLETED	30
ESTIMATED COMPLETION DATE	06/2012

FUNDING SCHEDULE (000,\$)	
STATE	0
OTHER	23125
TOTAL	23125



DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of revitalizing the two-mile Route 1 corridor from Mount Rainier to Hyattsville as a safe and attractive mixed-use environment that celebrates the diversity of arts and entertainment and expands the market base for neighborhood commercial services. It includes constructing artists' live/work apartments and related parking in Brentwood and improving parking in other parts of the Arts District which is critical for development in the area. "Other" funding in FY 2012 will come from an unidentified source.

JUSTIFICATION: These projects are designed to spur commercial growth along US Route 1 and attract new private investment to the Gateway communities.

THE PRINCE GEORGE'S COUNTY FY 2012-2017 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
UM900985	SUITLAND MANOR	REDEVELOPMENT AUTHORITY

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Seven		Continued
PLANNING AREA		CLASS
Suitland, District Heights & Vicinity		Reconstruction
ADDRESS		FUNCTION
Homer Avenue		Economic Development Projects

	EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU FY 10	EST. FY 11	TOTAL 6 YRS	BUD YR FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	70347	33547	36800	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	6850	0	4850	2000	2000	0	0	0	0	0	0
TOTAL	77197	33547	41650	2000	2000	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)	
STATE	21000
OTHER	56197
TOTAL	77197

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of acquisition, relocation, demolition and clearance of approximately 33 acres of commercial and residential properties for redevelopment. This project is a component of a broader Suitland revitalization initiative to improve the business climate and residential community in the area adjacent to the Suitland Federal Center. "Other" funding in FY 2012 will come from an unidentified source.

JUSTIFICATION: This deteriorated neighborhood will be revitalized through the provision of new housing stock, infrastructure improvements and safety enhancements. The project will encourage retail and commercial investment to complement both the neighborhood and the Suitland Federal Center.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 11 76197
CUMULATIVE APPROP. THRU	FY 11 75197
APPROPRIATION REQUESTED	2000
BONDS SOLD	0
OTHER FUNDS	75197
TOTAL FUNDS RECEIVED	75197
EXPENDITURES & ENCUMBRANCES	75197
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Site Partly Acquired
PROJECT STATUS	Under Construction
PERCENT COMPLETED	68
ESTIMATED COMPLETION DATE	06/2014

