

**PRINCE GEORGE'S COUNTY COUNCIL
AGENDA ITEM SUMMARY**

Meeting Date: 5/9/95

Reference No.: CB-12-1995

Proposer: County Executive

Draft No.: 1

Sponsors: Del Giudice, Russell, Maloney, and Wilson

Item Title: An Act concerning an Interproject Transfer of Appropriations in the FY1994-1995 Capital Budget for the purpose of transferring appropriations between capital projects in the amount of \$600,000 from the Contingency Fund to Annapolis Road Alternative Middle School (formerly State Alternative Middle School)

Drafter: Steve Kaplan
OMB

Resource Personnel: Jim Beall, BOE
George Lechner, BOE

LEGISLATIVE HISTORY:

Date Presented:	3/14/95	Executive Action:	5/12/95	S
Committee Referral: (1)	3/14/95 HEHS	Effective Date:	6/27/95	
Committee Action: (1)	3/29/95 FAV			
Date Introduced:	4/18/95			
Pub. Hearing Date: (1)	5/9/95	1:30 PM		

Council Action: (1) 5/9/95 Enacted

Council Votes: AMc: A, DB:A, SDG: A, JE:A, IG: A, WM: A, RVR: A, AS: A, MW: A
Pass/Fail: P

Remarks:

HEALTH, EDUCATION & HUMAN SERVICES COM.

DATE: 3/29/95

Committee Vote: Favorable 4-0 (In favor: Council Members Russell, Estep, Scott and Wilson).

CB-116-1994 added the State Alternative Middle School to the FY1995 Capital Budget.

There was a legislative note attached to CB-116 which mentioned the possible need for additional funds.

The funding source is approximately \$1.9 - 2 million which came about as the result of INTEREST earned on BOND proceeds transmitted to the Board by the County prior to 1986.

The site is the former Bladensburg Elementary School. This middle school will provide alternative learning strategies for 60 disruptive students, at least 45 of these will be from Prince George's County.

This legislation will accomplish a two-step procedure: (1) to transfer the authority to spend the appropriations from the County Contingency Fund; and, (2) to actually transfer the money.

To speed the project toward completion by early spring, the Board has initiated construction using appropriations pursuant to its Major Repairs capital project. Upon enactment of this Bill, the entire cost of the project will be charged against the Annapolis Road Middle School project.

Audits and Investigations finds that there should be no negative fiscal impact to the county as a result of the adoption of CB-12-1995.

The Legislative Officer has found CB-12-1995 to be in proper legislative form.

The Office of Law has found it to be in proper legal form.

The IAC (Interagency Committee on School Construction) is supportive of this.

The Board of Education clarified that the school is open while work is being completed.

**BACKGROUND INFORMATION/FISCAL IMPACT
(Includes reason for proposal, as well as any unique statutory requirements)**

This project is estimated to cost \$600,000 more than originally budgeted. No additional general obligations bond will be needed as the extra costs will be borne equally by the State (\$300,000) and the Board of Education (\$300,000).

CODE INDEX TOPICS: