

# PRINCE GEORGE'S COUNTY COUNCIL

## COMMITTEE REPORT

2024 Legislative Session

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**Reference No.:** CB-103-2024

**Draft No.:** 1

**Committee:** COW

**Date:** Sept 17, 2024

**Action:** FAV

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**REPORT:** Committee Vote: Favorable 10-0 (Council Members Ivey, Olson, Burroughs, Fisher, Blegay, Watson, Harrison, Dernoga, Franklin, Oriadha)

The Prince George's County Council convened on September 17<sup>th</sup>, 2024, as the Committee of the Whole to consider **CB-103-2024**, an act concerning **Supplemental Appropriations**. Council staff noted that enactment of a supplemental appropriations bill is a ministerial annual exercise to declare the reallocation of agency appropriations in the General Fund to assist in the fiscal year-end closing process for the Approved fiscal Year 2024 Budget.

Based on year-end savings in the Office of Law, Office of Human Resources Management, and the Office of Homeland Security, \$2.0 million is requested to be reallocated collectively from those agencies to the Police Department to offset overages due to police retirement fringe expenses. Additionally, due to savings within the Department of Corrections, \$5.8 million is requested to be reallocated to the Fire/EMS Department to offset overages in fire department retirement fringe expenses. As a result of this legislation, the total appropriation for the General Fund in FY 2024 would not change and remains at \$4,560,591,900 as expressed in CB-063-2023 and amended by CB-037-2024.

The Office of Law has reviewed this legislation and finds it to be in proper legislative form with no legal impediments to its enactment.

After discussion, The Prince George's County Council convened as the Committee of the Whole voted favorably on CB-103-2024, 10-0.