

PRINCE GEORGE'S COUNTY COUNCIL

COMMITTEE REPORT

2024 Legislative Session

Reference No.: CR-81-2024

Draft No.: 1

Committee: GOFP

Date: Sept 26, 2024

Action: FAV

REPORT: Committee Vote: Favorable 3-0 (Council Members Watson, Hawkins, and Dernoga) (CM Oriadha not present during vote, CM Harrison absent)

The Prince George's County Council's Government Operations and Fiscal Policy Committee convened on September 26, 2024, to consider **CR-081-2024**, a resolution concerning the Supplementary Appropriation of federal, state, and other funds.

Council staff provided an overview of the resolution, the purpose of which is to appropriate funding from grants in the amount of \$6,706,154 for the Fire/EMS Department, Department of Corrections, Department of Family Services, Health Department, Department of Social Services, Department of Public Works and Transportation, Department of the Environment, Office of Homeland Security, and the Circuit Court.

The adoption of CR-081-2024 should have a favorable fiscal impact as it reflects an increase in County grant funding.

Ms. Sakinda Skinner, representing the Office of the County Executive and Deanna Baker Mims representing the Office of Management and Budget requested a favorable recommendation.

After discussion, the Prince George's County Council's Government Operations and Fiscal Policy Committee reported CR-81-2024 favorably, 3-0.

The Fire/EMS Department will need an adjustment totaling \$108,823. Funding supports an exploratory camp for girls, paramedicine service delivery to the community and cancer screening for firefighters.

The Department of Corrections will need an adjustment totaling \$239,047. Funding will support residential substance abuse treatment and reentry services, various public safety wellness initiatives and the expansion and evaluation of crisis intervention team training.

The Department of Family Services will need an adjustment totaling \$2,314,440 for aging services and youth programs. Funding will support senior health insurance, senior meal services, employment and training, youth diversion programming, and senior care waitlist backlogs.

The Health Department will need an adjustment totaling \$2,969,449 for ten programs. Funding will support perinatal care coordination, HIV programming, immunization services, reproductive health services, diabetes prevention, bioterrorism attacks, public health preparedness, medical coverage for children, ambulatory and non-emergency wheelchair transportation services for medical appointments and to prevent overdoses and substance-related harm.

The Department of Social Services will need an adjustment totaling \$101,280 for three programs. Funding will support training for multidisciplinary facilitators, child and family advocacy services for military families, and food purchases.

The Department of Public Works and Transportation will need an adjustment totaling \$170,019. Funding will support the specialized transportation assistance and biodiesel conversion for six transit vehicles.

The Department of the Environment will need an adjustment totaling \$11,300 for two programs. Funding will support the spay/neuter campaign and annual conference attendance costs for designated staff.

The Office of Homeland Security will need an adjustment totaling \$399,451 for three programs. Funds will support the damage assessment software, the purchase of an emergency response vehicle and stream restoration at Snow Hill Manor Park.

The Circuit Court will need an adjustment totaling \$392,345 for three programs. Funding will support child support enforcement services, and courthouse security goods and services.

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