

PRINCE GEORGE'S COUNTY GOVERNMENT

OFFICE OF MANAGEMENT AND BUDGET

Prince George's County Council
Wayne K. Curry County Administration Building
1301 McCormick Drive
Largo, Maryland 20774

Fiscal Impact Statement for CR-109-2025

Title: A RESOLUTION CONCERNING ADEQUATE PUBLIC SAFETY RESPONSE TIMES TEST TASK FORCE

CEX Proposed: No

Date introduced: 10/7/2025

Summary: For the purpose of establishing the Adequate Public Safety Response Times Test Task Force to thoroughly examine the methodology, data accuracy, and real-world application of the existing response time test and recommend necessary revisions or alternatives that more effectively align with public safety goals and current resources.

Summarized Fiscal Impact

Estimates ¹	FY 2027	FY 2028	FY 2029	FY 2030
Total Change in Expenditures ²	0	0	0	0
Total Change in Revenues ²	0	0	0	0
Positions Required ³	0	0	0	0
Compensation & Fringe ⁴	0	0	0	0
Operating Expenses ⁵	0	0	0	0
Total Impact ⁶	0	0	0	0

¹Sources of information, assumptions, and methodologies used

The Office of Management and Budget reviewed the language of the legislation being proposed.

²Estimate of changes in County revenues and expenditures regardless of whether the revenues or expenditures are assumed in a recommended or approved budget

N/A

³An estimate of additional staff and resources needed to implement the legislation

N/A

⁴Analysis of the full personnel cost of the legislation

N/A

⁵An explanation of revenue or expenditures that are uncertain or difficult to project

N/A

⁶If the legislation is likely to have no fiscal impact, why that is the case

The resolution seeks to create a task force, which by itself does not have a fiscal impact. The proposed nine-member task force is to study the issues starting 30 days from enactment and must report within six months. The members are not entitled to any stipends, per diem, or mileage expenses, and staffing is provided by the Council. Therefore, this legislation is not likely to have a fiscal impact.