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COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

Legislative Session

1992

Bill No. CB-72-

1992

Chapter No.

61

Proposed and Presented by The Chairman (by request -

County

Executive)

Introduced by Council Members Casula and

Bell

Co-Sponsors

Date of Introduction July 7,

1992

BILL

AN ACT concerning

A Supplementary Appropriation

FOR the purpose of appropriating to the Board of License Commissioners an amount of \$102,570 from revenue anticipated in excess of budget estimates to provide funds for costs which were not anticipated in the Approved Fiscal Year 1992-1993

Budget.

WHEREAS, CB-45-1992, adopted and enacted the Annual Budget and Appropriation Ordinance of Prince George's County for FY1992-1993, which sets forth the amount of appropriations and revenue estimates, said appropriations and revenue estimates to be adjusted as hereinafter set forth; and

WHEREAS, under the provisions of Section 819 of the Charter, the County Council, upon recommendation of the County Executive, may make additional or supplementary appropriations from revenue received from anticipated sources but in excess of the budget estimates therefore, from revenue received from sources not anticipated in the budget for the current year and from any prior year available and uncommitted fund balance, provided that the Director of Finance shall first certify in writing that such funds are available for such appropriation; and

WHEREAS, certain funds of the County Government require additional appropriations be made; and

WHEREAS, the Maryland State Legislature has increased fees for certain liquor licenses; and

WHEREAS, the County Executive has duly recommended that the supplementary appropriations be made; and

WHEREAS, the Director of Finance has certified in writing that such funds are available for such supplementary appropriations; therefore

SECTION 1. BE IT ENACTED by the County Council of Prince

George's County, Maryland, that the following adjustments to revenue estimates in the Fiscal Year 1992-1993 Approved Current Expense Budget for the Board of License Commissioners as expressed in CB-45-1992, are made:

| Revised Revenue By Source Budget | Approved Budget | Adjustments | |
|--|--------------------|-------------|-----------|
| <u>Licenses & Permits</u> | | | |
| Liquor Licenses | \$ 700,000 | \$102,570 | <u>\$</u> |
| 802,570 | | | |
| TOTAL, Licenses and Permits | \$ 12,796,441 | \$102,570 | \$ |
| 12,899,011 | ===== | ===== | |
| ===== | | | |
| TOTAL, General Fund | \$1,021,020,379 | \$102,570 | |
| \$1,021,122,949 | ===== | ===== | |
| ===== | | | |

SECTION 2. BE IT FURTHER ENACTED that a supplementary appropriation in the amount of \$102,570 is to be made to the Board of License Commissioners according to the following schedule:

| <u>Revised Agency Budget</u> | <u>Character</u> | <u>Approved Budget</u> | <u>Adjustments</u> | |
|--|------------------|----------------------------|--------------------|-----------|
| Board of License 566,542 | 1 | \$ 491,142 | \$ 75,400 | \$ |
| Commissioners <u>100,033</u> | 2 | <u>\$ 72,863</u> | <u>\$ 27,170</u> | <u>\$</u> |
| TOTAL, Board of License Commissioners <u>666,575</u> | | <u>\$ 564,005</u> | <u>\$102,570</u> | <u>\$</u> |
| TOTAL, General Fund \$1,021,122,949 | | \$1,021,020,379 | \$102,570 | |
| | | ===== | ===== | |

SECTION 3. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45) calendar days after it becomes law.

Adopted this 28th day of July, 1992.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY:

Richard J. Castaldi
Chairman

ATTEST:

Joyce T. Sweeney
Acting Clerk of the Council

APPROVED:

DATE: _____

BY:

Parris N. Glendening
County Executive