

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
2026 Legislative Session

Bill No. CB-059-2026

Chapter No. _____

Proposed and Presented by The Chair (by request - County Executive)

Introduced by _____

Co-Sponsors _____

Date of Introduction _____

BILL

1 AN ACT concerning

2 Supplementary Appropriations in the Approved Fiscal Year 2026 Capital Budget
3 For the purpose of providing supplementary appropriations to the Clean Water Partnership
4 NPDES/MS4 (5.54.0018), Community Recreation Facility Renovations (4.31.0005), and North
5 County Animal Shelter (3.54.0002) projects.

6 WHEREAS, the Charter of Prince George's County, Maryland provides for the adoption of
7 the County budget, which includes the capital budget and capital program; and

8 WHEREAS, pursuant to CB-56-2025, the County Budget, known as the Annual Budget
9 and Appropriation Ordinance of Prince George's County for Fiscal Year 2026, which includes
10 the Fiscal Years 2026-2031 Capital Improvement Program - Fiscal Year 2026 Capital Budget
11 was adopted; and

12 WHEREAS, the Approved Fiscal Years 2026-2031 Capital Improvement Program sets
13 forth the plan of the County to receive and expend funds for capital projects during the fiscal
14 year covered by the capital budget and the next succeeding five fiscal years thereafter and also
15 the means of financing said projects; and

16 WHEREAS, pursuant to Section 815 of the Charter for Prince George's County, Maryland,
17 the County Council, upon recommendation of the County Executive, may, by legislative act,
18 make additional or supplementary appropriations from revenue received from anticipated sources
19 but in excess of budget estimates therefor, from revenue received from sources not anticipated in
20 the budget for the current fiscal year, and from any prior year's available and uncommitted fund
21 balance; and

1 WHEREAS, additional appropriations as provided, herein, and certain additional revenue
2 have been identified; and

3 WHEREAS, the County Executive deems it desirable to provide additional appropriations
4 for the Clean Water Partnership NPDES/MS4 (5.54.0018), Community Recreation Facility
5 Renovations (4.31.0005), North County Animal Shelter (3.54.0002) projects; and

6 WHEREAS, pursuant to Section 815 of the Charter for Prince George’s County, Maryland,
7 the County Executive recommends that these supplementary appropriations be made.

8 SECTION 1. BE IT ENACTED by the County Council of Prince George’s County,
9 Maryland, that the Fiscal Year 2026 Approved Capital Budget is hereby amended to provide
10 supplementary appropriations as follows:

			Orig. Budget		Revised
<u>Project Name</u>	<u>Project No.</u>	<u>Yr. Funding</u>	<u>Adjustment</u>	<u>Budget Year</u>	
Clean Water Partnership	5.54.0018	\$39,529,000	\$1,000,000		\$40,529,000
NPDES/MS4	Federal	\$0	\$1,000,000		\$1,000,000
	SW Bonds	\$11,500,000	\$0		\$11,500,000
	Other	\$28,029,000	\$0		\$28,029,000
Community Recreation	4.31.0005	\$0	\$5,000,000		\$5,000,000
Facility Renovations	Other	\$0	\$5,000,000		\$5,000,000
North County Animal	3.54.0002	\$0	\$1,000,000		\$1,000,000
Shelter	Federal	\$0	\$1,000,000		\$1,000,000

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22 SECTION 2. BE IT FURTHER ENACTED by the County Council of Prince George’s County,
23 Maryland, that the Fiscal Years 2026 - 2031 Approved Capital Improvement Program is hereby
24 amended as shown on Schedules A, B, and C attached hereto and made a part of the record
25 hereof, amending the total project cost and revenue and expenditure schedules for the following
26 projects:
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<u>CIP PROJECT</u>	<u>CIP NUMBER</u>
Clean Water Partnership NPDES/MS	5.54.0018
Community Recreation Facility Renovations	4.31.0005
North County Animal Shelter	3.54.0002

SECTION 3. BE IT FURTHER ENACTED that the provisions of this Act are hereby declared to be severable; and, in the event that any section, subsection, paragraph, subparagraph, sentence, clause, phrase, or word of this Act is declared invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the remaining words, phrases, clauses, sentences, subparagraphs, paragraphs, subsections, or sections of this Act, since the same would have been enacted without the incorporation in this Act of any such invalid or unconstitutional word, phrase, clause, sentence, paragraph, subparagraph, subsection, or section.

SECTION 4. BE IT FURTHER ENACTED that this Act shall take effect after it becomes law and be retroactive to June 30, 2026.

Adopted this ____ day of _____, 2026.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Krystal Oriadha
Chair

ATTEST:

Donna J. Brown
Clerk of the Council

APPROVED:

DATE: _____ BY: _____
Aisha N. Braveboy
County Executive