



Rushern L. Baker, III
County Executive

PRINCE GEORGE'S COUNTY GOVERNMENT

OFFICE OF THE COUNTY EXECUTIVE

June 6, 2017

The Honorable Derrick Leon Davis
Chairman
Prince George's County Council
County Administration Building
Upper Marlboro, Maryland 20772

Dear Chairman Davis:

Enclosed for the County Council's consideration is a Resolution for the purpose of appropriating funding from grants in the amount of \$17,719,829 for Fiscal Year 2017. This request for additional appropriation authority will support new and/or continuing grant program efforts of fifteen agencies. The agencies requesting additional appropriations are listed below.

The Office of Central Services will need an adjustment of \$7,810,000. Funding will support the Energy Star and Green Leasing Initiative, Sustainable Energy Workforce Development and the TNI Clean Energy Program.

The Circuit Court will need an adjustment totaling \$428,475 for three grant programs. Funding supports the operations of the Drug Court, the Cooperative Reimbursement Agreement and the Family Justice Center.

The Orphans' Court will need an adjustment totaling \$70,124. Funding supports the Alternative Dispute Resolution for Probate Matters program which provides mediation and settlement conferences with a goal of achieving a more collaborative law process to address probate matters.

The Office of the State's Attorney will need an adjustment totaling \$1,725,034. Funding will support the Bilingual Victim Advocacy Grant and the Domestic Violence Program. Each of these programs provide support to victims of property crime, domestic violence, sexual assault and other violent crimes in the County.

The Police Department will need an adjustment totaling \$422,600. Funding will support the purchase of lab and tactical assistance equipment, reprogramming of the records management system, and the State mandated registration requirements.

The Fire/EMS Department will need an adjustment totaling \$114,900. Funding will be used for the purpose of establishing a radiological threat detection capability within the National Capital Region.

The Office of the Sheriff will need an adjustment totaling \$105,000. Funding will assist with warrant sweeps and in the development of strategies to provide assistance to victims of assault and abuse.

14741 Governor Oden Bowie Drive, Upper Marlboro, Maryland 20772

(301) 952-4131

www.princegeorgescountymd.gov

The Department of Corrections will need an adjustment totaling \$75,000. Funding will provide evidence-based offender intake assessment tools to improve service provision through collaborative partnerships. Additionally, the DOC serves as the lead agency for the BYRNE-JAG Local Solicitation which supports our Public Safety agencies. More specifically, the Office of the Sheriff would like to purchase riot control equipment which is considered "controlled equipment" by the U.S. Department of Justice. This equipment is detailed to facilitate legislative approval and to provide proof of authorization to proceed with the purchase of this "controlled equipment" for the Civil Disturbance Unit.

The Office of Homeland Security will need an adjustment totaling \$100,178. Funding will be used to support several Urban Areas Security Initiative programs as well as the State Homeland Security Program.

The Department of Family Services will need an adjustment totaling \$408,740 for eighteen grant programs. The largest programmatic increase falls under the Children, Youth and Families Division. Additional funding also supports home visiting services to 60 at risk families.

The Health Department will need an adjustment totaling \$4,472,572 for nineteen grant programs. The largest increase supports the Ryan White Part B program and the Smart Reentry Grant at \$2,492,500 and \$997,302 respectively.

The Department of Social Services will need an adjustment totaling \$443,147 for thirteen grant programs. Funding will provide for the operation of various wraparound and support services for some of most vulnerable populations.

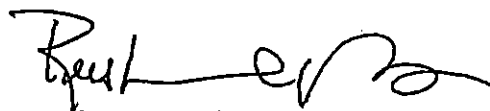
The Department of the Environment will need an adjustment totaling \$12,000 for the electronics recycling program.

The Department of Public Works and Transportation will need an adjustment totaling \$1,000,859 to support the Safetrack Program Reimbursement and the Statewide Specialized Transportation Assistance Program.

The Department of Housing and Community Development will need an adjustment totaling \$531,200 to support the Home Investment Partnership (HOME) program.

The Council's favorable consideration of this legislation is greatly appreciated. If you have any questions, please contact my office or Amber Hendricks, Acting Director, Office of Management and Budget at (301) 952-3300.

Sincerely,



Rushern L. Baker, III
County Executive

Enclosures