

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
2011 Legislative Session

Bill No. CB-27-2011
 Chapter No. 14
 Proposed and Presented by The Chair (by request - County Executive)
 Introduced by Council Member Turner
 Co-Sponsors _____
 Date of Introduction June 21, 2011

BILL

1 AN ACT concerning

2 Supplementary Appropriations

3 for the purpose of declaring additional revenue and appropriating to the General Fund Outside
 4 Sources to provide funds for costs that were not anticipated in the Approved Fiscal Year 2011
 5 Budget.

6 WHEREAS, CB-44-2010, as amended, adopted and enacted the Annual Budget and
 7 Appropriation Ordinance of Prince George's County for Fiscal Year 2011, which set forth the
 8 amount of appropriations and revenue estimates, said appropriation and revenue estimates to be
 9 adjusted as hereinafter set forth, and

10 WHEREAS, pursuant to Section 815 of the Charter of Prince George's County, Maryland,
 11 the County Council, upon recommendation of the County Executive, may, by Legislative Act,
 12 make additional or supplementary appropriations from revenue received from anticipated sources
 13 but in excess of budget estimates therefor, from revenues received from sources not anticipated
 14 in the budget for the current fiscal year and from any prior year available and uncommitted fund
 15 balance; and

16 WHEREAS, the additional appropriations as provided therein, and certain additional
 17 revenues have been identified; and

18 SECTION 1. BE IT ENACTED by the County Council of Prince George's County,
 19 Maryland that the following adjustment to revenue estimates for fiscal year 2011 for the General
 20 Fund, as expressed in CB-44-2010 is made:

21

	Approved		Revised
	<u>Budget</u>	<u>Adjustments</u>	<u>Budget</u>
3 GENERAL FUND			
4 REVENUE SOURCE			
5 OUTSIDE SOURCES			
6 Board of Education	\$1,028,473,100	\$8,954,417	\$1,037,427,517
7 TOTAL, Outside Sources	\$1,101,613,000	\$8,954,417	\$1,110,567,417
8			
9 TOTAL, GENERAL FUND	\$2,619,453,600	\$8,954,417	\$2,628,408,017

11 SECTION 2. BE IT FURTHER ENACTED that supplementary appropriations are
 12 made as follows:

Agency	Char.	Approved		Revised
		<u>Budget</u>	<u>Adjustments</u>	<u>Budget</u>
15 GENERAL FUND				
16 BOARD OF EDUCATION				
17 Administration		\$57,556,200	(\$2,584,209)	\$54,971,991
18 Mid-Level Administration		103,716,200	2,076,562	105,792,762
19 Instructional Salaries		553,326,600	23,668,165	576,994,765
20 Textbooks and Supplies		19,135,700	(98,877)	19,036,823
21 Other Instructional Costs		40,582,100	8,900,503	49,482,603
22 Special Education		260,093,900	(10,572,142)	249,521,758
23 Student Personnel Services		10,071,800	1,000,620	11,072,420
24 Health Services		14,082,400	848,421	14,930,821
25 Student Transportation Services		96,295,100	6,571,273	102,866,373
26 Operation of Plant		127,589,800	(16,492,197)	111,097,603
27 Maintenance of Plant		32,195,800	(1,673,726)	30,522,074

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	Char.	Approved		Revised
		<u>Budget</u>	<u>Adjustments</u>	<u>Budget</u>
3	Fixed Charges	303,827,500	2,533,951	306,361,451
4	Food Services	5,617,800	(5,617,800)	0
5	Community Services	3,181,700	(11)	3,181,689
6	Capital Outlay	215,000	393,884	608,884
7	TOTAL, Board of Education	\$1,627,487,600	\$8,954,417	\$1,636,442,017
8				
9	TOTAL, GENERAL FUND	\$2,619,453,600	\$8,954,417	\$2,628,408,017

11 SECTION 3. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45)
 12 calendar days after it becomes law and be retroactively effective to June 30, 2011.

Adopted this 19th day of July, 2011.

COUNTY COUNCIL OF PRINCE
 GEORGE'S COUNTY, MARYLAND

BY: _____
 Ingrid M. Turner
 Chair

ATTEST:

 Redis C. Floyd
 Clerk of the Council

APPROVED:

DATE: _____ BY: _____
 Rushern L. Baker, III
 County Executive