

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2008 Legislative Session

Resolution No. CR-98-2008
 Proposed by Council Member Dean
 Introduced by Council Members Dean, Exum and Bland
 Co-Sponsors _____
 Date of Introduction November 5, 2008

RESOLUTION

1 A RESOLUTION concerning

2 Spending Affordability Limits for the
 3 Washington Suburban Sanitary Commission

4 For the purpose of establishing spending control limits on the Fiscal Year 2010 Water and Sewer
 5 Operating and Capital Budgets of the Washington Suburban Sanitary Commission (WSSC).

6 WHEREAS, during the Fiscal Year 1994 Bi-County budget process the Montgomery and
 7 Prince George's County Councils established a Bi-County Working Group to recommend
 8 changes that would control the growth of debt and maintain future rate increases at WSSC close
 9 to the level of inflation; and

10 WHEREAS, the Working Group's January 1994 Report recommended the establishment of
 11 a spending affordability process; and

12 WHEREAS, the Prince George's County Council endorsed the entire Working Group's
 13 report through the adoption of CR-12-1994 and the Montgomery County Council endorsed part
 14 of the report's recommendations through Resolution #12-1558; and

15 WHEREAS, the Councils jointly endorsed in concept the January 1994 Working Group
 16 Report spending affordability process; and

17 WHEREAS, both Councils endorsed the utilization of the spending affordability process
 18 beginning with the formulation of the Fiscal Year 1996 budget; and

19 WHEREAS, the Spending Affordability Working Group, consisting of the staffs of the
 20 Montgomery and Prince George's County Councils and both County Executive's offices, make
 21 certain recommendations on the WSSC Fiscal Year 2010 Operating and Capital Budgets; and

22 WHEREAS, the Prince George's County Council and the Montgomery Council have

1 reviewed the information complied by the staff related to spending control limits on the
2 percentage of water and sewer increases; new debt; debt service and operating expenditures; and

3 WHEREAS, the Prince George’s County Council recommends that WSSC, in conjunction
4 with its Fiscal Year 2010 Budget transmittal, identify priority items that would not be funded
5 within the approved Fiscal Year 2010 spending control limits. These items can be considered for
6 funding at the May 2009 Bi-County meeting; and

7 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's
8 County, Maryland, that the Prince George’s County Council hereby endorses the following
9 spending control limits for the Fiscal Year 2010 Water and Sewer Operating and Capital Budgets
10 of the Washington Suburban Sanitary Commission:

11		
12	Water and Sewer Bill increase:	six point zero percent (6%)
13	New Water and Sewer Debt:	One hundred and eighty eight million, eight
14		hundred and eighteen thousand dollars
15		(\$188,818,000)
16	Water And Sewer Debt Service:	One hundred and seventy – four million,
17		seven hundred and seventy eight thousand
18		Dollars (\$174,778,000)
19	Water and Sewer Operating	Five hundred and seven million,
20	Fund Expenditure	seventy eight thousand dollars
21		(\$507,078,000)

Adopted this 5th day of November, 2008.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Samuel H. Dean
Chairman

ATTEST:

Redis C. Floyd
Clerk of the Council