



Prince George's County Board of Education
14201 School Lane • Upper Marlboro, Maryland 20772 • www.pgcps.org

BOARD OF EDUCATION

Telephone: 301-952-5115

Facsimile: 301-952-6114

February 28, 2025

Board Chair

Brannon D. Jackson

The Honorable Tara H. Jackson
Acting County Executive

Board Vice Chair

**Jonathan Briggs, M.S. Ed.,
M.L.S.**

The Honorable Jolene Ivey
Chair, Prince George's County Council
County Administration Building, Room 207
14741 Governor Oden Bowie Drive
Upper Marlboro, Maryland 20772

Board Members

Tiffini Andorful, Ph.D

Pamela Boozer-Strother,

MBA, CAE

Robin Brown, M.A.

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Lolita E. Walker, MBA, PCC

Board Member Vacancy

(To be elected)

Jamal J. Jonga,

Student Member

RE: Fiscal Year 2024 Final Operating Budget Transfers (Post-Close)

Dear Acting County Executive Jackson and County Council Chair Ivey:

This letter requests approval of the two final operating budget transfers from categories with unexpended appropriations authority remaining to categories that exceeded appropriation levels for FY 2024. Total revenue and expenditures remain at the Board of Education Approved Budget level of \$2,813,515,115.

These Financial Reviews were originally approved by the Board of Education on September 26, 2024 and October 24, 2024. Please note that this transmittal to the County Administration and County Council was held initially due to the change in board members and board elections. The transmittal was subsequently held at the request of County Council staff during the change in County Council and Council elections.

PGCPS Administration and the Board of Education regularly monitor the financial condition of the school system throughout the fiscal year and enact periodic adjustments to meet evolving needs of the District and ensure fiscal stability. The September 26, 2024 and October 24, 2024 Post-Close Financial Review included budget realignments and transfers between existing major state categories, as required, as well as ensuring alignment with Generally Accepted Accounting Principles in our Annual Comprehensive Financial Report as of June 30, 2024.

Secretary-Treasurer

Mr. Millard L. House II

ADMINISTRATION

Superintendent of Schools

Mr. Millard L. House II

Telephone: 301-952-6008

MISSION STATEMENT

The Prince George's County Board of Education will advance the achievement of its diverse student body through community engagement, sound policy governance, accountability, and fiscal responsibility.

Prince George's County Public Schools

Final post-close transfer approved by the Board on October 24, 2024:

EXPENDITURES MAJOR CATEGORIES	FY 2024 Board of Education REVISED	FY 2024 Post Close Transfer Transfer Request			FY 2024 Board of Education REVISED
	(May 9, 2024)	Unrestricted	Restricted	Total Transfer	(October 24, 2024)
Administration	\$ 84,372,379	\$ 594,302	\$ (1,504,188)	\$ (909,886)	\$ 83,462,493
Mid-Level Administration	170,094,085		900,000	900,000	170,994,085
Instructional Salaries	897,271,422		(21,152,433)	(21,152,433)	876,118,989
Books & Instructional Materials	42,112,706	2,829,223	20,323,010	23,152,233	65,264,939
Other Instructional Costs	238,496,457	(1,142,788)	(28,577,219)	(29,720,007)	208,776,450
Special Education	341,459,440		(5,335,362)	(5,335,362)	336,124,078
Student Personnel Services	53,926,993		(7,797,021)	(7,797,021)	46,129,972
Student Health Services	35,007,336		26,500,000	26,500,000	61,507,336
Transportation Services	178,814,647		(2,012,706)	(2,012,706)	176,801,941
Operation of Plant	151,626,446		(200,731)	(200,731)	151,425,715
Maintenance of Plant	67,185,314		(2,247,189)	(2,247,189)	64,938,125
Fixed Charges	527,731,699	(17,027,170)	(4,500,031)	(21,527,201)	506,204,498
Food Services	3,048,185		-	-	3,048,185
Community Services	7,118,006		(1,775,987)	(1,775,987)	5,342,019
Capital Outlay	15,250,000	14,746,433	27,379,857	42,126,290	57,376,290
Total Expenditures by Category:	\$ 2,813,515,115	\$ -	\$ -	\$ -	\$ 2,813,515,115

The full details of these transfers are outlined in the below documents:

- Board Action Summary – Fiscal Year 2024 Final Operating Budget Transfer (Sep 24)
- Board Action Summary – Fiscal Year 2024 Final Operating Budget Transfer #2 (Oct 24)

Sincerely,



Mr. Brannndon D. Jackson
Chairman, Board of Education



Mr. Millard L. House, II
Superintendent of Schools

The Honorable Tara H. Jackson
The Honorable Jolene Ivey
February 28, 2025
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Attachments

c: Members, Board of Education
 Members, County Council
 Mr. Barry L. Stanton
 Mr. Stanley A. Earley
 Ms. Turkessa Green
 Mr. Arian Albear
 Mr. Brent Johnson
 Mr. Joseph R. Hamlin
 Members, PGCPs Executive Cabinet