Department of Parks & Recreation

FY24 Project Charges with 5 Years Historical Data (as of 02.15.24)



					FY 2019			FY 2020		FY 2021			FY 2022				FY 2023						
										i i							FY23			Budget	FY 2024 FY24 Paid/	Available	
Name of Project Charge	FMU ID	Fund	Department	FY19 Funding	FY19 Paid	% Used	FY20 Funding	FY20 Paid	% Used	FY21 Funding	FY21 Paid	% Used	FY22 Funding	FY22 Paid	% Used	FY23 Funding	Paid/Award	% Used	FY24 Funding	Amendment	Declined by	Balance	% Used
ADMIN FUND	-																Declined			incr/(decr)	Awardee		
DER Permits & Inspections	1008	Admin	Planning	376,200		0.0%	856,000	(856,200)	100.0%	376,200	(376,200)	100.0%	376,200	(376,200)	100.0%	376,200	(376,200)	100.0%	376,200			376,200	0.0%
DPW&T Engineering, Inspect. & Permits	1009	Admin	Planning	205,600		0.0%	469,933	(469,933)	100.0%	205,600	(0.0,000)	0.0%	205,600	(205,600)	100.0%	205,600	(205,600)	100.0%	205,600			205,600	0.0%
Economic Development Corp.	1007	Admin	Planning	65,000	(16,250)	25.0%	65,000	(65,000)	100.0%	65,000	(65,000)	100.0%	65,000	(65,000)	100.0%	65,000	(65,000)	100.0%	65,000			65,000	0.0%
EDC General Plan Goals	1011	Admin	Planning	250,400		0.0%	272,534	(272,534)	100.0%	250,400	(250,400)	100.0%	250,400	(250,400)	100.0%	250,400		0.0%	250,400			250,400	0.0%
GIS Program	1005 1002	Admin	Planning	340,500 250,000		0.0%	340,500 250,000	(340,500)	100.0%	340,500 250,000	(340,500)	100.0%	340,500	(340,500)	100.0%	340,500 250,000	(340,500)	100.0%	340,500			340,500 250,000	0.0%
People's Zoning Counsel Redevelopment Authority	1010	Admin Admin	Planning Planning	544.000		0.0%	614.900	(614,900)	100.0%	544.000	(544,000)	100.0%	250,000 544,000	(544,000)	100.0%	544.000	(250,000)	100.0% 26.5%	250,000 400,000			400,000	0.0%
Reimbursement to County Council - Council Planning & Zoning Function	1001	Admin	Commissioners	1,287,300	(557,519)	43.3%	1,137,300	(1,137,300)	100.0%	1,137,300	(1,137,300)	100.0%	1,287,300	(1,287,300)	100.0%	1,287,300	(557,519)	43.3%	1,287,300			1,287,300	0.0%
Tax Collection Fee	1006	Admin	Planning	34,400		0.0%	34,411	(34,411)	100.0%	34,400		0.0%	34,400	(34,400)	100.0%	34,400	(34,400)	100.0%	34,400			34,400	0.0%
Water & Sewer Planning Unit	1004	Admin	Planning	155,300		0.0%	155,300	(155,300)	100.0%	155,300	(155,300)	100.0%	155,300	(155,300)	100.0%	155,300		0.0%	155,300			155,300	0.0%
Zoning Enforcement Unit	1003	Admin	Planning	1,537,099		0.0%	1,588,967	(1,488,041)	93.6%	1,588,967	(1,513,699)	95.3%	1,537,099	(1,537,099)	100.0%	1,537,099	(1,537,099)	100.0%	1,537,099			1,537,099	0.0%
TOTAL ADMIN FUND				5,045,799	(573,769)	11.4%	5,784,845	(5.684.119)	98.3%	4,947,667	(4.632.399)	93.6%	5,045,799	(5.045.799)	100.0%	5,045,799	(3.510.318)	69.6%	4,901,799		0	4,901,799	0.0%
TOTAL ADMIN TOTAL		ļ.		0,0-10,1100	(010,100)	11.4%	0,101,010	(0,00-1,220)	00.0%	4,047,007	(-1,002,000)	00.0%	0,0-10,1100	(0,0-10,100)	100.0%	0,0-10,1 00	(0)020(020)	00.0%	-1,001,100		Ÿ	4,002,100	0.0%
PARK FUND																							
City of Bowie,	1012	Park	Parks and Rec	101,700	(101,700)	100.0%	101,700	(101,700)	100.0%	115,000	(115,000	100.0%	115,000	(115,000)	100.0%	115,000		0.0%	115,000			115,000	0.0%
Allen Pond Maintenance City of Seat Pleasant (Beautification)		Park	Parks and Rec	. ,	(1 , 11,		. ,	(, , , , , ,		-,,			-,	(1,111,		-,			200.000			200.000	
City of Seat Pleasant (Beautification) Earth Reports, Inc. (DBA Patuxent Riverkeepers)	1013	Park	Parks and Rec	15,000	(15,000)	100.0%	15,000	(11,233)	74.9%	15,000		0.0%	15,000	(15,000)	100.0%	15,000	(15.000)	100.0%	15,000			15,000	0.0%
Huntington City Community Development Corporation	1013	Park	Parks and Rec	13,000	(15,000)	100.0%	13,000	(11,255)	14.376	13,000		0.0%	112,500	(15,000)	0.0%	112,500	(13,000)	0.0%	112,500			112,500	0.0%
Patuxent River 4-H	1015		Deducated Dec	34,300	(34,300)	100.0%	24 200	(24.405)	00.70/	24 200	(24.200	100.00/		(34,300)	100.00/		(34,300)					34,300	
Center Foundation	1015	Park	Parks and Rec		(34,300)		34,300	(34,195)	99.7%	34,300	(34,300	100.0%	34,300	(34,300)	100.0%	34,300	(34,300)	100.0%	34,300				0.0%
PGCC - Campus Police/Security, etc.	1016	Park	Parks and Rec	300,000	(300,000)	100.0%	300,000	(300,000)	100.0%	300,000	(300,000	100.0%	300,000	(300,000)	100.0%	300,000	(300,000)	100.0%	250,000			250,000	0.0%
Town of Forest Heights (Community Maintenance and Beautification)	1017	Park	Parks and Rec													100,000		0.0%	100,000	(100,000)		0	0.0%
TOTAL PARK FUND				451,000	(451,000)	100.0%	451,000	(447,128)	99.1%	464,300	(449,300)	96.8%	576,800	(464.300)	80.5%	676,800	(349,300)	51.6%	826,800	(100,000)	0	726,800	0.0%
				100,000	(100,000)	200,0,0	102,000	, 1 11 jane 2 j	00,12,0	10 11000	(1 lejese)	00,0,0	31 0,000	(10-1)000)	50.0,0	2121222	(= 10,000)	02,070	220,000	(400)000)		140,000	0.070
RECREATION FUND																							
100 Black Men of Prince George's County, Inc.	1018	Rec	Parks and Rec	3,750		0.0%	25,000	(25,000)	100.0%	25,000	(25,000	100.0%	25,000		0.0%	25,000		0.0%	25,000			25,000	0.0%
Allentown Boys & Girls Club	1020	Rec	Parks and Rec	40.000	(40,000)	100.0%	10,000	(8,860)	88.6%	10,000	(40,000	100.0%	10,000	(8,900)	89.0%	10,000	(8,468)	84.7%	10,000		(911)	9,089 60,000	-9.1%
Anacostia Trails and Heritage Area, Inc. (ATHA) Anacostia Watershed Society, Inc.	1021 1022	Rec Rec	Parks and Rec Parks and Rec	40,000 20,000	(20,000)	100.0%	40,000 20,000	(40,000)	100.0% 76.4%	40,000 50,000	(40,000	0.0%	60,000 50,000	(59,996)	100.0% 0.0%	60,000 50,000		0.0%	60,000 50,000			50,000	0.0%
Art Works Studio School, Inc.	1023	Rec	Parks and Rec	35,000	(35,000)	100.0%	35,000	(35,000)	100.0%	35,000	(35,000	100.0%	35,000	(35,000)	100.0%	35,000	(35,000)	100.0%	35,000			35,000	0.0%
Beltsville-Adelphi Boys and Girls Club, Inc.	1024	Rec	Parks and Rec	7,500	(7,500)	100.0%	7,500	(6,619)	88.3%	7,500		0.0%	7,500	(6,264)	83.5%	15,000	(15,000)	100.0%	30,000			30,000	0.0%
Camp Springs Boys' and Girls' Club, Inc.	1025	Rec	Parks and Rec	10,000	(10,000)	100.0%	10,000	(10,000)	100.0%	10,000		0.0%				30,000	(30,000)	100.0%	30,000		(30,000)	0	-100.0%
Capitol Heights Parks and Recreation	1099	Rec	Parks and Rec																200,000			200,000	0.0%
Cherry Lane Boxing and Youth Fitness, Inc. City of College Park, Senior Recreational Programming	1026 1027	Rec Rec	Parks and Rec Parks and Rec	10,000 50,000	(10,000)	100.0%	50,000	(E0.000)	100.0%	10,000 50,000	(6,029	60.3%	10,000 50,000	(10,000)	100.0%	10,000 50,000	(9,929)	99.3%	20,000 50,000			20,000 50,000	0.0%
City of College Park, Serilor Recreational Programming City of College Park, Youth & Family Services	1027	Rec	Parks and Rec	20,000	(18,666)	93.3%	30,000	(50,000)	0.0%	30,000	(50,000	0.0%	30,000	(30,000)	100.0%	30,000		0.0%	45,000			45,000	0.0%
City of District Heights Youth Programming	1100	Rec	Parks and Rec	20,000	(10,000)	00.070	30,000		0.070	30,000		0.070	00,000	(55,555)	200.070	00,000		0.070	250,000	(250,000)		0	0.0%
City of District Heights Senior Programming	1101	Rec	Parks and Rec																250,000	(250,000)		0	0.0%
City of Greenbelt, After School Arts	1029	Rec	Parks and Rec	12,000	(12,000)	100.0%	12,000	(12,000)	100.0%	15,000	(15,000	100.0%	15,000	(15,000)	100.0%	15,000	(15,000)	100.0%	15,000			15,000	0.0%
City of Greenbelt, Recreation Services	1030	Rec	Parks and Rec	70,000	(70,000)	100.0%	70,000	(70,000)	100.0%	70,000	(70,000	100.0%	70,000	(70,000)	100.0%	70,000	(70,000)	100.0%	70,000			70,000	0.0%
City of Greenbelt, Therapeutic Program City of Hyattsville, Recreation Services	1031 1032	Rec Rec	Parks and Rec Parks and Rec	12,000 19,000	(12,000)	100.0%	12,000 19,000	(12,000)	100.0%	15,000 19.000	(15,000	100.0%	15,000 19,000	(15,000)	100.0%	15,000 19,000	(15,000)	100.0%	15,000 19,000			15,000 19,000	0.0%
City of Laurel, Anderson & Murphy CC	1035	Rec	Parks and Rec	22,000	(22,000)	100.0%	22,000	(22,000)	100.0%	22,000	(1,886	8.6%	22,000	(20,567)	93.5%	22,000	(13,000)	0.0%	30,000			30,000	0.0%
City of Laurel, Parks Department	1033	Rec	Parks and Rec	10,000	(10,000)	100.0%	10,000	(10,000)	100.0%	10,000	(10,000	100.0%	10,000	(10,000)	100.0%	10,000		0.0%	10,000			10,000	0.0%
City of Laurel, Senior Services	1034	Rec	Parks and Rec	54,400	(54,400)	100.0%	55,000	(55,000)	100.0%	55,000	(53,242	96.8%	55,000	(55,000)	100.0%	55,000		0.0%	55,000			55,000	0.0%
City of Laurel, Youth Services Programming **	1097	Rec	Parks and Rec	25,000	(25,000)	100.0%	30,000	(12,014)	40.0%	30,000	(28,091	93.6%	30,000	(30,000)	100.0%	30,000		0.0%	45,000		(30,000)	15,000	-66.7%
City of Seat Pleasant Senior Programming	117	Rec	Parks and Rec																25,000 60,000			25,000	0.0%
City of Seat Pleasant Social Services Clinton Boys & Girls Club, Inc.	116 1036	Rec Rec	Parks and Rec Parks and Rec							 			10,000		0.0%	10,000	(10,000)	100.0%	10,000			60,000 10,000	0.0%
Coalition For African Americans In The Performing Arts, Inc.	1037	Rec	Parks and Rec	20,000	(20,000)	100.0%	20,000	(20,000)	100.0%	20,000	(20,000	100.0%	20,000	(20,000)	100.0%	20,000	(10,000)	0.0%	20,000			20,000	0.0%
College Park Arts Exchange, Inc.	1038	Rec	Parks and Rec	5,000	(5,000)	100.0%	5,000	(5,000)	100.0%	5,000		0.0%	5,000	(5,000)	100.0%	5,000	(4,694)	93.9%	5,000			5,000	0.0%
Community on the Frontline (Frontline Community Services)	1102 &	Rec	Parks and Rec																100,000	100,000		200,000	0.0%
	1116															50.000		0.00/					
District Heights Boys & Girls Club, Inc. End Time Harvest Ministries, Inc	1040 1041	Rec Rec	Parks and Rec Parks and Rec										50,000	(50,000)	100.0%	50,000 100,000	(100,000)	0.0% 100.0%	50,000 100,000		(100.000)	50,000	-100.0%
End Time Harvest Ministries, Inc	1103	Rec	Parks and Rec										30,000	(30,000)	100.0%	100,000	(100,000)	100.0%	50,000		(100,000)	50,000	0.0%
Forestville Boys and Girls Club of Prince George's County Maryland, Inc.	1042	Rec	Parks and Rec	25,000	(25,000)	100.0%	25,000	(1,688)	6.8%	35,000	(5,953	17.0%	35,000	(9,938)	28.4%	50,000	(32,914)	65.8%	50,000		(14,546)	35,454	-29.1%
Fort Washington Pool Association, Inc.	1044	Rec	Parks and Rec		,								10,000		0.0%	10,000		0.0%	10,000			10,000	0.0%
Ft. Washington Area Recreation Council Boys & Girl Club, Inc.	1043	Rec	Parks and Rec	10,000	(10,000)	100.0%	10,000	(10,000)	100.0%	10,000		0.0%				15,000	(15,000)	100.0%	30,000			30,000	0.0%
Gateway Community Development Corporation, Arts Program Girl Scout Council of the Nation's Capital	1045	Rec	Parks and Rec	45,000	(43,277)	96.2%	45,000	(44,351)	98.6%	45,000	(43,735	97.2%	45,000	(43,307)	96.2%	45,000	(45,000)	100.0%	45,000			45,000	0.0%
GrI Scout Council of the Nation's Capital G-I-R-L-S-Inc.	1046 1047	Rec Rec	Parks and Rec Parks and Rec	10,000	(8,485)	84.9%	10,000	(2,996)	30.0%	10,000	(2,187	21.9%	10,000		0.0%	10,000 20,000		0.0%	10,000 20,000			10,000 20,000	0.0%
Glenarden Track Club, Inc.	1047	Rec	Parks and Rec							20,000	(14,747	73.7%	20,000	(20,000)	100.0%	20,000	(12.000)	60.0%	20,000			20,000	0.0%
Glenarden-Ardmore Boys and Girls Club, Inc.	1048	Rec	Parks and Rec	15,000	(15,000)	100.0%	15,000	(12,052)	80.3%	15,000	(2,500	16.7%	20,000	(14,419)	72.1%	20,000	(19,309)	96.5%	20,000			20,000	0.0%
Greater Laurel United Soccer Club, Inc.	1051	Rec	Parks and Rec	5,000	(5,000)	100.0%	5,000	(5,000)	100.0%	5,000	(5,000	100.0%	5,000	(5,000)	100.0%	5,000	(4,801)	96.0%	5,000			5,000	0.0%
Greenbelt Aquatic and Fitness Center	1052	Rec	Parks and Rec	100,000	(100,000)	100.0%	100,000	(100,000)	100.0%	110,000	(110,000	100.0%	110,000	(110,000)	100.0%	110,000	(110,000)	100.0%	110,000			110,000	0.0%

Name of Project Charge	FMU ID	Fund	Department	FY19 Funding	FY19 Paid	% Used	FY20 Funding	FY20 Paid	% Used	FY21 Funding	FY21 Paid	% Used	FY22 Funding	FY22 Paid	% Used	FY23 Funding	FY23 Paid/Award Declined	% Used	FY24 Funding	Budget Amendment Incr/(decr)	FY24 Paid/ Declined by Awardee	Available Balance	% Used
Greenbelt Community Center	1053	Rec	Parks and Rec	40,000	(40,000)	100.0%	40,000	(40,000)	100.0%	50,000	(50,000	100.0%	50,000	(50,000)	100.0%	50,000	(50,000)	100.0%	50,000		(50,000)	0	-100.0%
Guns Down Friday	1117	Rec	Parks and Rec																0	50,000		50,000	0.0%
Heights Community Development Corporation Huntington Community Development Corporation	1118 1054	Rec Rec	Parks and Rec Parks and Rec							+						15,000		0.0%	15,000	100,000		100,000 15,000	0.0%
Impact One Church	1104	Rec	Parks and Rec													13,000		0.070	50,000	50,000		100,000	0.0%
ImpactDMV, Inc.	1105	Rec	Parks and Rec																100,000			100,000	0.0%
In Reach, Inc. (Youth Development Program)	1096	Rec	Parks and Rec	50,000	(48,926)	97.9%	50,000	(11,543)	23.1%	50,000	(31,770	63.5%	50,000	(48,675)	97.4%	50,000	(48,449)	96.9%	50,000		(48,675)	1,325	-97.4%
Joan's House	1106	Rec	Parks and Rec																100,000	120,000 100.000		220,000	0.0%
Judge Me Now Literacy and STEM Resources, Inc. Junior Achievement of Greater Washington	1122 1056	Rec Rec	Parks and Rec Parks and Rec	20,000	(20,000)	100.0%	20,000	(20,000)	100.0%	20,000	(20.000	100.0%	20,000		0.0%	20,000	(20,000)	100.0%	100,000 20,000	100,000		200,000 20,000	0.0%
Kappa Epsilon Lambada Education Foundation, Incorporated (KELF)	1108	Rec	Parks and Rec	20,000	(20,000)	100.0%	20,000	(20,000)	100.070	20,000	(20,000	100.070	20,000		0.070	20,000	(20,000)	100.070	100,000			100,000	0.0%
Kentland Boxing Association, Inc.	1057	Rec	Parks and Rec	5,000		0.0%	5,000	(3,234)	64.7%	5,000	(2,081	41.6%	5,000	(442)	8.8%	5,000	(442)	8.8%	5,000			5,000	0.0%
Kettering-Largo-Mitchellville Boys & Girls Club, Inc.	1058	Rec	Parks and Rec	20,000	(20,000)	100.0%	20,000	(20,000)	100.0%	30,000	(7,797	26.0%	30,000	(29,744)	99.1%	30,000	(28,238)	94.1%	30,000			30,000	0.0%
Lake Arbor Foundation, Inc.	1059	Rec	Parks and Rec	175,000	(175,000)	100.0%	175,000	(175,000)	100.0%	175,000	(174,935	100.0%	175,000	(174,997)	100.0%	175,000	(175,000)	100.0%	175,000		(81,320)	93,680	-46.5%
Lanham Boys & Girls Club Latin American Youth Center, Inc.	1060 1061	Rec Rec	Parks and Rec Parks and Rec	25,000 40,000	(21,441)	85.8% 91.0%	25,000 40,000	(39.919)	0.0% 99.8%	25,000 40,000	(32.878	0.0% 82.2%	25,000 40,000	(33.813)	0.0% 84.5%	40,000 40,000	(28,010)	70.0% 100.0%	25,000 40,000			25,000 40,000	0.0%
Laurel Boys & Girls Club, Inc.	1061	Rec	Parks and Rec	40,000	(30,363)	91.0%	50,000	(16.181)	32.4%	55.000	(52,676	95.5%	55,000	(52,224)	95.0%	55.000	(2,352)	4.3%	100,000		(26,098)	73.902	-26.1%
Laurel Historical Society, Inc.	1063	Rec	Parks and Rec	22,500	(22,431)	99.7%	22,500	(22,489)	100.0%	25,000	(24,985	99.9%	30,000	(22,500)	75.0%	30,000	(23,527)	78.4%	50,000		(22,500)	27,500	-45.0%
Laurel Little League, Inc.	1064	Rec	Parks and Rec	5,000	(5,000)	100.0%	5,000	, , , ,	0.0%	5,000	(5,000	100.0%	5,000		0.0%	5,000	(4,924)	98.5%	5,000		, , ,	5,000	0.0%
Local Initiatives Support Corporation (LISC)	1109	Rec	Parks and Rec																250,000			250,000	0.0%
Make Smart Cool	1066	Rec	Parks and Rec									2.20			2.20/	20,000	(17,580)	87.9%	20,000	(20,000)		0	0.0%
Making a New United People (M.A.N.U.P.) Marlboro Boys' and Girls' Club, Inc.	1067 1068	Rec Rec	Parks and Rec Parks and Rec	25,000	(7,555)	30.2%	25,000		0.0%	25,000		0.0%	25,000 10,000	(10,000)	0.0% 100.0%	25,000 10,000	(10,000)	0.0%	10,000			10,000	0.0%
Maryland Buccaneers Youth Club	1069	Rec	Parks and Rec										10,000	(10,000)	100.0%	10,000	(10,000)	100.0%	10,000		(5.888)	4,112	-58.9%
Mentoring Through Athletics Inc.	1070	Rec	Parks and Rec										10,000	(10,000)	100.0%	30,000	(30,000)	100.0%	30,000		(9,020)	20,980	-30.1%
Millwood-Waterford Citizens Association, Inc.	1071	Rec	Parks and Rec	10,000	(10,000)	100.0%	10,000	(9,243)	92.4%	10,000	(6,786	67.9%	10,000	(5,262)	52.6%	10,000	(7,679)	76.8%	10,000			10,000	0.0%
One Love Life Center, Inc.	1072	Rec	Parks and Rec													50,000	(11,136)	22.3%	50,000			50,000	0.0%
Operation Ernie's Plate Incorporated	1110	Rec	Parks and Rec																100,000			100,000	0.0%
Oxon Hill Boys and Girls Club, Inc.	1075	Rec	Parks and Rec	7,500	(2,004)	26.7%	7,500	(6,897)	92.0%	7,500	(6,119	81.6%	10,000	(9,968)	99.7%	10,000	(9,968)	99.7%	10,000		(2,107)	7,893	-21.1%
Oxon Hill High School Instrumental Music Department Boosters, Inc. Oxon Hill Recreation Club Inc.	1073 1074	Rec Rec	Parks and Rec Parks and Rec										15,000 15,000	(15.000)	0.0%	15,000 15.000	(15.000)	0.0%	15,000 15,000			15,000 15,000	0.0%
Palmer Park Smash Corporation	1074	Rec	Parks and Rec				10,000	(3.499)	35.0%	10,000		0.0%	10,000	(617)	6.2%	10,000	(2.970)	29.7%	10,000		(528)	9,472	-5.3%
Palmer Park/Landover Boys and Girls, Inc.	1076	Rec	Parks and Rec	20,000	(14,251)	71.3%	20,000	(5,927)	29.6%	20,000	(3,297	16.5%	20,000	0	0.0%	20,000	(=,5:5)	0.0%	20,000		(0-0)	20,000	0.0%
PGCC - Outreach, Facilities, etc	1078	Rec	Parks and Rec	300,000	(300,000)	100.0%	300,000	(300,000)	100.0%	300,000	(300,000	100.0%	300,000	(300,000)	100.0%	300,000		0.0%	250,000		(250,000)	0	-100.0%
PGCC - Team Builders Program	1079	Rec	Parks and Rec	100,000	(100,000)	100.0%	100,000	(100,000)	100.0%	100,000	(100,000	100.0%	100,000	(100,000)	100.0%	100,000		0.0%	100,000		(100,000)	0	-100.0%
Pi Upsilon Lambda Charitable Foundation (PULCF) - Alpha Phi Alpha Fraternity,	1080	Rec	Parks and Rec	3,750	(3,750)	100.0%	3,750		0.0%	3,750	(3,009)	80.2%	3,750	(3,750)	100.0%	3,750		0.0%	3,750			3,750	0.0%
Prince George's Pride Lacrosse Club, Inc.	1084	Rec	Parks and Rec	20,000	(20,000)	100.0%	25,000	(21,733)	86.9%	25,000	(18.463	73.9%	25,000	(3.050)	12.2%	25,000	(17,740)	71.0%	25,000			25,000	0.0%
Prince George's African-American Museum and Cultural Center at North				20,000	(20,000)	200.070	20,000	(22,100)	00.070		(==,			(0,000)			(21,110)						
Brentwood, Inc.	1081	Rec	Parks and Rec							25,000	(25,000	100.0%	25,000		0.0%	25,000		0.0%	25,000			25,000	0.0%
Prince George's Arts and Humanities Council, Inc.	1082	Rec	Parks and Rec	120,000	(120,000)	100.0%	120,000	(120,000)	100.0%	120,000	(114,054	95.0%	120,000	(120,000)	100.0%	120,000		0.0%	120,000			120,000	0.0%
Prince George's Philharmonic	1083	Rec	Parks and Rec	100,000	(100,000)	100.0%	100,000	(95,894)	95.9%	100,000	(79,862	79.9%	100,000	(100,000)	100.0%	100,000	(100,000)	100.0%	100,000			100,000	0.0%
Prince George's Tennis and Education Foundation, Inc.	1085 1111	Rec	Parks and Rec	20,000	(20,000)	100.0%	20,000	(20,000)	100.0%	30,000	(30,000	100.0%	30,000	(30,000)	100.0%	30,000	(30,000)	100.0%	30,000 100,000			30,000 100,000	0.0%
Progressive, Maryland, Inc. Pyramid Atlantic Art Center	1086	Rec Rec	Parks and Rec Parks and Rec	30,000	(30,000)	100.0%	30,000	(30,000)	100.0%	30.000	(30,000	100.0%	30,000	(30,000)	100.0%	30,000		0.0%	30,000			30,000	0.0%
	1112 &			00,000	(00,000)	200.070	00,000	(00,000)	200.070	00,000	(00,000	100.070	00,000	(55,555)	100.070	00,000		0.070				·	
Reid Temple Christian Academy (private christian school)	1113	Rec	Parks and Rec																2,400,000			2,400,000	0.0%
Shabach Ministries	1123	Rec	Parks and Rec																	100,000		100,000	0.0%
Student Athletes for Educational Opportunities (SAFEO)	1088	Rec	Parks and Rec				10,000	(10,000)	100.0%	25,000	(22,942	91.8%	20,000	(20,000)	100.0%	20,000	(20,000)	100.0%	20,000			20,000	0.0%
Suitland Civic Association The Conservancy of Broad Creek, Inc.	1114 1089	Rec Rec	Parks and Rec Parks and Rec							-						50,000	(47,575)	95.2%	800,000 50,000			800,000 50,000	0.0%
The Denney House, Inc.	1099	Rec	Parks and Rec							-						50,000	(33 183)	66.4%	50,000			50,000	0.0%
The Global Air Drone Academy, Inc.	1050	Rec	Parks and Rec										15,000		0.0%	15,000	(00,000)	0.0%	15,000			15,000	0.0%
The Ivy Community Charities of Prince George's County, Inc.	1055	Rec	Parks and Rec	10,000	(10,000)	100.0%	10,000	(10,000)	100.0%	10,000	(10,000	100.0%	10,000	(10,000)	100.0%	10,000		0.0%	10,000		(10,000)	0	-100.0%
The Town of Forest Heights (Youth and Community Programming)	1092	Rec	Parks and Rec													100,000		0.0%	125,000			125,000	0.0%
The Training Source, Inc Seat Pleasant Leadership Development Program	1087	Rec	Parks and Rec	85,000	(85,000)	100.0%	85,000		0.0%	85,000		0.0%	85,000	(85,000)	100.0%	85,000		0.0%	85,000			85,000	0.0%
Theresa Banks Swim Club, Inc. Town of Morningside	1091 1115	Rec Rec	Parks and Rec Parks and Rec	20,000	(20,000)	100.0%	20,000	(20,000)	100.0%	20,000	(20,000	100.0%	20,000	(20,000)	100.0%	20,000		0.0%	20,000 100,000			20,000 100,000	0.0%
University of Maryland Cooperative Extension Service (4H)	1039	Rec	Parks and Rec	208,600	(208.600)	100.0%	208,600	(208.600)	100.0%	208,600		0.0%	208,600	(208,600)	100.0%	208,600		0.0%	208,600			208,600	0.0%
West Laurel Football Association Inc. (dba Laurel Stallions)	1065	Rec	Parks and Rec	5,000	(5,000)	100.0%	5,000	(5,000)	100.0%	5,000	(5,000	100.0%	200,000	(200,000)	100.070	5,000	(5,000)	100.0%	5,000			5,000	0.0%
West Laurel Swim Club, Inc.	1093	Rec	Parks and Rec													50,000		0.0%	50,000			50,000	0.0%
White Rose Foundation, Inc.	1094	Rec	Parks and Rec	10,000	(10,000)		10,000	(9,639)	96.4%	10,000	(10,000	100.0%	10,000		0.0%	10,000	(1,643)	16.4%	10,000			10,000	
World Art Focus, Inc. (After School Arts)	1019	Rec	Parks and Rec	98,000	(98,000)	100.0%	98,000	(98,000)	100.0%	98,000	(98,000	100.0%	98,000	(98,000)	100.0%	98,000	(98,000)	100.0%	98,000		(98,000)	0	-100.0%
World-Wide Community	1095	Rec	Parks and Rec	25,000	(25,000)	100.0%	25,000		0.0%	25,000		0.0%	25,000		0.0%	25,000	(25,000)	100.0%	0			0	0.0%
TOTAL RECREATION FUND	,			2,276,000	(2,225,668)	97.8%	2,387,850	(2.026.660)	84.9%	2,551,350	(1.853.511)	72.6%	2,698,850	(2.314.033)	85.7%	3,261,350	(1,484,530)	45.5%	8,449,350	100,000	(879,594)	7,669,756	-10.4%
TO THE TENTH OF THE PERSON OF					,			()						(-,,1,000)			,,_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. 5.0,0	2,		,	.,,,,,,,,,	
Total Project Charges				7,772,799	(3,250,437)	41.8%	8,623,695	(8,157,907)	94.6%	7,963,317	(6,935,210)	87.1%	8,321,449	(7,824,132)	94.0%	8,983,949	(5,344,148)	59.5%	14,177,949	0	(879,594)	13,298,355	-6.2%
CAR O#: C D+	1	A also 1	0	450.00-	450.00	100.00	400 770		0.001	467.000	450.005	04.00/	470.000		0.001	477.07.	450.00-	00.00	470.000		470.000		100.000
CAB Office Space Rent CAB Office Space Rent	1	Admin Admin	Commissioners Planning	158,035 786,700	158,035 786,700	100.0%	162,776 810,300	0	0.0%	167,660 834,600	158,035 786,700	94.3%	172,690 859,661	0	0.0%	177,871 885,450	158,035 786,700	88.8% 88.8%	172,690 859,661		172,690 859,511		100.0%
opass none		/ (0.11111	. idialing	. 50,700	. 50,100	100.076	010,000	0	3.076	357,000	. 50,100	0	555,001		5.070	505,750	.00,100	55.070	555,551		000,011		100.070