



Name of Project Charge	FMU ID	Fund	Department	FY19 Funding	FY19 Paid	% Used	FY20 Funding	FY20 Paid	% Used	FY21 Funding	FY21 Paid	% Used	FY22 Funding	FY22 Paid	% Used	FY23 Funding	FY23 Paid/Award Declined	% Used	FY24 Funding	Budget Amendment Incr/(decr)	FY24 Paid/ Declined by Awardee	Available Balance	% Used
Greenbelt Community Center	1053	Rec	Parks and Rec	40,000	(40,000)	100.0%	40,000	(40,000)	100.0%	50,000	(50,000)	100.0%	50,000	(50,000)	100.0%	50,000	(50,000)	100.0%	50,000		(50,000)	0	-100.0%
Guns Down Friday	1117	Rec	Parks and Rec																0	50,000		50,000	0.0%
Heights Community Development Corporation	1118	Rec	Parks and Rec																0	100,000		100,000	0.0%
Huntington Community Development Corporation	1054	Rec	Parks and Rec													15,000		0.0%	15,000			15,000	0.0%
Impact One Church	1104	Rec	Parks and Rec																50,000	50,000		100,000	0.0%
ImpactDMV, Inc.	1105	Rec	Parks and Rec																100,000			100,000	0.0%
In Reach, Inc. (Youth Development Program)	1096	Rec	Parks and Rec	50,000	(48,926)	97.9%	50,000	(11,543)	23.1%	50,000	(31,770)	63.5%	50,000	(48,675)	97.4%	50,000	(48,449)	96.9%	50,000		(48,675)	1,325	-97.4%
Joan's House	1106	Rec	Parks and Rec																100,000	120,000		220,000	0.0%
Judge Me Now Literacy and STEM Resources, Inc.	1122	Rec	Parks and Rec																100,000	100,000		200,000	0.0%
Junior Achievement of Greater Washington	1056	Rec	Parks and Rec	20,000	(20,000)	100.0%	20,000	(20,000)	100.0%	20,000	(20,000)	100.0%	20,000		0.0%	20,000	(20,000)	100.0%	20,000			20,000	0.0%
Kappa Epsilon Lambda Education Foundation, Incorporated (KELF)	1108	Rec	Parks and Rec																100,000			100,000	0.0%
Kentland Boxing Association, Inc.	1057	Rec	Parks and Rec	5,000		0.0%	5,000	(3,234)	64.7%	5,000	(2,081)	41.6%	5,000	(442)	8.8%	5,000	(442)	8.8%	5,000			5,000	0.0%
Kettering-Largo-Mitchellville Boys & Girls Club, Inc.	1058	Rec	Parks and Rec	20,000	(20,000)	100.0%	20,000	(20,000)	100.0%	30,000	(7,797)	26.0%	30,000	(29,744)	99.1%	30,000	(28,238)	94.1%	30,000			30,000	0.0%
Lake Arbor Foundation, Inc.	1059	Rec	Parks and Rec	175,000	(175,000)	100.0%	175,000	(175,000)	100.0%	175,000	(174,935)	100.0%	175,000	(174,997)	100.0%	175,000	(175,000)	100.0%	175,000		(81,320)	93,680	-46.5%
Lanham Boys & Girls Club	1060	Rec	Parks and Rec	25,000	(21,441)	85.8%	25,000		0.0%	25,000		0.0%	25,000		0.0%	40,000	(28,010)	70.0%	25,000			25,000	0.0%
Latin American Youth Center, Inc.	1061	Rec	Parks and Rec	40,000	(36,383)	91.0%	40,000	(39,919)	99.8%	40,000	(32,878)	82.2%	40,000	(33,813)	84.5%	40,000	(40,000)	100.0%	40,000			40,000	0.0%
Laurel Boys & Girls Club, Inc.	1062	Rec	Parks and Rec				50,000	(16,181)	32.4%	55,000	(52,535)	95.5%	55,000	(52,224)	95.0%	55,000	(2,352)	4.3%	100,000		(26,098)	73,902	-26.1%
Laurel Historical Society, Inc.	1063	Rec	Parks and Rec	22,500	(22,431)	99.7%	22,500	(22,489)	100.0%	25,000	(24,985)	99.9%	30,000	(22,500)	75.0%	30,000	(23,527)	78.4%	50,000		(22,500)	27,500	-45.0%
Laurel Little League, Inc.	1064	Rec	Parks and Rec	5,000	(5,000)	100.0%	5,000		0.0%	5,000	(5,000)	100.0%	5,000		0.0%	5,000	(4,924)	98.5%	5,000			5,000	0.0%
Local Initiatives Support Corporation (LISC)	1109	Rec	Parks and Rec																250,000			250,000	0.0%
Make Smart Cool	1066	Rec	Parks and Rec																20,000	(17,580)	87.9%	20,000	0.0%
Making a New United People (M.A.N.U.P.)	1067	Rec	Parks and Rec	25,000	(7,555)	30.2%	25,000		0.0%	25,000		0.0%	25,000		0.0%	25,000		0.0%	25,000		(20,000)	0	0.0%
Marlboro Boys' and Girls' Club, Inc.	1068	Rec	Parks and Rec										10,000	(10,000)	100.0%	10,000	(10,000)	100.0%	10,000			10,000	0.0%
Maryland Buccaneers Youth Club	1069	Rec	Parks and Rec										10,000	(10,000)	100.0%	10,000	(10,000)	100.0%	10,000		(5,888)	4,112	-58.9%
Mentoring Through Athletics Inc.	1070	Rec	Parks and Rec										10,000	(10,000)	100.0%	30,000	(30,000)	100.0%	30,000		(9,020)	20,980	-30.1%
Millwood/Waterford Citizens Association, Inc.	1071	Rec	Parks and Rec	10,000	(10,000)	100.0%	10,000	(9,243)	92.4%	10,000	(6,786)	67.9%	10,000	(5,262)	52.6%	10,000	(7,679)	76.8%	10,000			10,000	0.0%
One Love Life Center, Inc.	1072	Rec	Parks and Rec													50,000	(11,136)	22.3%	50,000			50,000	0.0%
Operation Ernie's Plate Incorporated	1110	Rec	Parks and Rec																100,000			100,000	0.0%
Oxon Hill Boys and Girls Club, Inc.	1075	Rec	Parks and Rec	7,500	(2,004)	26.7%	7,500	(6,897)	92.0%	7,500	(6,119)	81.6%	10,000	(9,968)	99.7%	10,000	(9,968)	99.7%	10,000		(2,107)	7,893	-21.1%
Oxon Hill High School Instrumental Music Department Boosters, Inc.	1073	Rec	Parks and Rec										15,000		0.0%	15,000		0.0%	15,000			15,000	0.0%
Oxon Hill Recreation Club Inc.	1074	Rec	Parks and Rec										15,000	(15,000)	100.0%	15,000	(15,000)	100.0%	15,000			15,000	0.0%
Palmer Park Smash Corporation	1077	Rec	Parks and Rec				10,000	(3,499)	35.0%	10,000		0.0%	10,000	(617)	6.2%	10,000	(2,970)	29.7%	10,000		(528)	9,472	-5.3%
Palmer Park/Landover Boys and Girls, Inc.	1076	Rec	Parks and Rec	20,000	(14,251)	71.3%	20,000	(5,927)	29.6%	20,000	(3,297)	16.5%	20,000	0	0.0%	20,000		0.0%	20,000			20,000	0.0%
PGCC - Outreach, Facilities, etc	1078	Rec	Parks and Rec	300,000	(300,000)	100.0%	300,000	(300,000)	100.0%	300,000	(300,000)	100.0%	300,000	(300,000)	100.0%	300,000		0.0%	250,000		(250,000)	0	-100.0%
PGCC - Team Builders Program	1079	Rec	Parks and Rec	100,000	(100,000)	100.0%	100,000	(100,000)	100.0%	100,000	(100,000)	100.0%	100,000	(100,000)	100.0%	100,000		0.0%	100,000		(100,000)	0	-100.0%
Pi Upsilon Lambda Charitable Foundation (PULCF) - Alpha Phi Alpha Fraternity, Inc.	1080	Rec	Parks and Rec	3,750	(3,750)	100.0%	3,750		0.0%	3,750	(3,009)	80.2%	3,750	(3,750)	100.0%	3,750		0.0%	3,750			3,750	0.0%
Prince George's Pride Lacrosse Club, Inc.	1084	Rec	Parks and Rec	20,000	(20,000)	100.0%	25,000	(21,733)	86.9%	25,000	(18,463)	73.9%	25,000	(3,050)	12.2%	25,000	(17,740)	71.0%	25,000			25,000	0.0%
Prince George's African-American Museum and Cultural Center at North Brentwood, Inc.	1081	Rec	Parks and Rec							25,000	(25,000)	100.0%	25,000		0.0%	25,000		0.0%	25,000			25,000	0.0%
Prince George's Arts and Humanities Council, Inc.	1082	Rec	Parks and Rec	120,000	(120,000)	100.0%	120,000	(120,000)	100.0%	120,000	(114,054)	95.0%	120,000	(120,000)	100.0%	120,000		0.0%	120,000			120,000	0.0%
Prince George's Philharmonic	1083	Rec	Parks and Rec	100,000	(100,000)	100.0%	100,000	(95,894)	95.9%	100,000	(79,862)	79.9%	100,000	(100,000)	100.0%	100,000	(100,000)	100.0%	100,000			100,000	0.0%
Prince George's Tennis and Education Foundation, Inc.	1085	Rec	Parks and Rec	20,000	(20,000)	100.0%	20,000	(20,000)	100.0%	30,000	(30,000)	100.0%	30,000	(30,000)	100.0%	30,000	(30,000)	100.0%	30,000			30,000	0.0%
Progressive, Maryland, Inc.	1111	Rec	Parks and Rec																100,000			100,000	0.0%
Pyramid Atlantic Art Center	1086	Rec	Parks and Rec	30,000	(30,000)	100.0%	30,000	(30,000)	100.0%	30,000	(30,000)	100.0%	30,000	(30,000)	100.0%	30,000		0.0%	30,000			30,000	0.0%
Reid Temple Christian Academy (private christian school)	1112 & 1113	Rec	Parks and Rec																2,400,000			2,400,000	0.0%
Shabach Ministries	1123	Rec	Parks and Rec																	100,000		100,000	0.0%
Student Athletes for Educational Opportunities (SAFE0)	1088	Rec	Parks and Rec				10,000	(10,000)	100.0%	25,000	(22,942)	91.8%	20,000	(20,000)	100.0%	20,000	(20,000)	100.0%	20,000			20,000	0.0%
Suitland Civic Association	1114	Rec	Parks and Rec																800,000			800,000	0.0%
The Conservancy of Broad Creek, Inc.	1089	Rec	Parks and Rec													50,000	(47,575)	95.2%	50,000			50,000	0.0%
The Denney House, Inc.	1090	Rec	Parks and Rec													50,000	(33,183)	66.4%	50,000			50,000	0.0%
The Global Air Drone Academy, Inc.	1050	Rec	Parks and Rec										15,000		0.0%	15,000		0.0%	15,000			15,000	0.0%
The Ivy Community Charities of Prince George's County, Inc.	1055	Rec	Parks and Rec	10,000	(10,000)	100.0%	10,000	(10,000)	100.0%	10,000	(10,000)	100.0%	10,000	(10,000)	100.0%	10,000		0.0%	10,000		(10,000)	0	-100.0%
The Town of Forest Heights (Youth and Community Programming)	1092	Rec	Parks and Rec													100,000		0.0%	125,000			125,000	0.0%
The Training Source, Inc. - Seat Pleasant Leadership Development Program	1087	Rec	Parks and Rec	85,000	(85,000)	100.0%	85,000		0.0%	85,000		0.0%	85,000	(85,000)	100.0%	85,000		0.0%	85,000			85,000	0.0%
Theresa Banks Swim Club, Inc.	1091	Rec	Parks and Rec	20,000	(20,000)	100.0%	20,000	(20,000)	100.0%	20,000	(20,000)	100.0%	20,000	(20,000)	100.0%	20,000		0.0%	20,000			20,000	0.0%
Town of Morningside	1115	Rec	Parks and Rec																100,000			100,000	0.0%
University of Maryland Cooperative Extension Service (4H)	1039	Rec	Parks and Rec	208,600	(208,600)	100.0%	208,600	(208,600)	100.0%														