



Aisha N. Braveboy
County Executive

PRINCE GEORGE'S COUNTY GOVERNMENT

OFFICE OF THE COUNTY EXECUTIVE

April 28, 2026

The Honorable Krystal Oriadha, Chair
Prince George's County Council
Wayne K. Curry Administration Building
1301 McCormick Drive
Largo, Maryland 20774

Dear Chair Oriadha:

Enclosed for consideration by the County Council is the third supplementary operating appropriations bill for Fiscal Year ("FY 2026").

This legislation provides additional appropriation authority totaling \$4,053,700 in the General Fund. The additional resources will increase the Fiscal Year 2026 General Fund Budget from \$4,896,334,900 as expressed in CB-56-2025 and amended in CB-098-2025 to \$4,900,388,600. The legislation appropriates additional Miscellaneous Receipts (\$950,000) and Use of Assigned Fund Balance (\$3,103,700) as revenue sources. Funding from miscellaneous receipts is derived from returned Community Impact Grants from the Memorial Library and No Mo Worries organization. The use of assigned fund balance allocations is based on the current Local Development Council (LDC) Community Impact Grant fund balance as of June 30, 2025.

This legislation increases expenditure appropriation in Non-Departmental to align with a pending Council resolution which will distribute additional LDC Community Impact Grant funding in the amount of \$4,053,700. The spending plan identifies the Victory Church International DBA Greater Works Ministries to support the Youth Jobs and Apprenticeship Program, Youth Leadership Academy, scholarships, and community-based programming serving District 8 residents. The supplemental spending plan will be included in a subsequent LDC Council resolution.

The County Council's favorable consideration of this legislation is requested. If you have any questions, please contact my office or Angela Fair-Baker, Director, Office of Management and Budget (OMB), at (301) 952-3300.

Sincerely,

Aisha N. Braveboy
County Executive

Enclosures