



The Maryland-National Capital Park and Planning Commission
Department of Parks and Recreation

PROPOSED FY2027 – FY2032 CAPITAL IMPROVEMENT PROGRAM



FY2027 C.O.W. WORK SESSION

May 13, 2026

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Transmittal Letter to Council Chair

TAB 2
INITIAL Proposed FY27– FY32 CIP
as submitted December 4, 2025

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(Completed, Work Program, Proposed)

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Submitted to Council May 13, 2026

TAB 8
Project Description Forms with Corresponding
Supplemental Sheets



THE MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION

Department of Parks and Recreation, Prince George's County
6600 Kenilworth Avenue Riverdale, Maryland 20737

301-699-2582

TTY: 301-699-25644

April 28, 2026

The Honorable Krystal Oriadha, Chair
Prince George's County Council
Wayne K. Curry Administration Building
1301 McCormick Drive
Largo, MD 20774

Dear Council Chair Oriadha:

On January 15, 2026, the Maryland-National Capital Park and Planning Commission, Department of Parks and Recreation (Department) submitted its draft Proposed FY27 – FY32 Capital Improvement Program (CIP) to the County Council and County Executive. Since the January submission, we have adjusted the CIP budget to reflect changes to the scope of some proposed projects; added new projects funded through State Bond bills and grants; updated project costs; and transferred some remaining funds from completed projects to prior-approved and proposed projects.

The Department's Amended Proposed FY27 – FY32 CIP Budget now totals \$441 million, which includes a FY27 capital budget request of \$118 million. This represents an \$22.05 million increase to the January 15, 2025, Proposed FY27 – FY32 CIP budget. The increase is due to additional funding received from the following sources:

- 2027 General Assembly Bill - \$7,550,000
- 2027 Program Open Space (POS) –\$4,700,000
- General Obligation Bonds - \$9,800,000

Development of the Proposed FY27 – FY32 CIP included a great deal of input from the public and the Department's maintenance and operating divisions. In addition, we were guided by policies in the adopted *Formula 2040 Functional Master Plan*. The plan's recommendations were especially helpful in our decision-making related to prioritizing CIP funding requests for the renovation of existing parks, athletic fields, playgrounds, community center facilities, and to initiate planning for new facilities. The Proposed FY27 – FY32 CIP continues to focus on the following priority areas:

1. Stewardship of Existing Assets

- Maintain and enhance existing infrastructure.
- Replace or realign facilities to meet level of service needs
- Restore and increase access to our historic assets

2. Implementation of Current Projects

- Fully fund critical projects in the pipeline affected by market conditions and tariffs

3. Growth to Meet Community Needs

- Implementation of Formula 2040 and Regional Park Master Development Plans to meet the needs of a growing and changing population
- Focus on creating high-quality facilities and trail connections

4. Promoting Equity and Inclusivity

- Providing additional resources to areas of the county most in need of high-quality parks and recreation facilities.
- Ensure all assets are brought up to current ADA standards

We have prepared and submitted an electronic binder of CIP projects to assist members of the Council's Committee of the Whole as they consider the Department's Proposed FY27 – FY32 CIP. The binder includes the following tabs:

- A transmittal letter to the Council Chair is included in Tab 1.
- A copy of the Proposed FY27 – FY32 CIP submitted on January 15, 2026, is included in Tab 2.
- Tab 3 includes the following:
 - A Countywide map showing existing park and recreation facilities.
 - Countywide maps and project listings of: FY21 – FY26 Completed Projects; CIP Projects underway; and those proposed for FY27– FY32.
- Tab 4 shows the reallocations of funds among prior approved projects, and any remaining funds from completed projects.
- Tab 5 details adjustments in funding and/or budget changes associated with prior approved projects.
- Tab 6 includes a chart that depicts adjustments made to project funding since the January 15, 2026, submission of the Proposed FY27 – FY32 CIP.
- Tab 7 presents the Amended Proposed FY27 – FY32 CIP.
- Tab 8 includes Project Description Forms (PDFs) that provide information about projects approved in prior CIPs and those proposed in the FY27 – FY32 CIP.

Thank you for your consideration and review. We look forward to further discussing the Proposed FY27 – FY32 CIP with members of the County Council's Committee of the Whole on April 28, 2026.

Sincerely,



Darius A. Stanton, Director
Department of Parks and Recreation

cc:

The Honorable Darryl Barnes, Chair, Prince George's County Planning Board
William Spencer, Executive Director, M-NCPPC

Tab 2

This section has a copy of the Proposed FY27-32 CIP as submitted to the County Council and County Executive on January 15, 2026.

Amended Proposed FY27 - FY32 CIP (\$000)				FY27 FUNDING SOURCES					FY28 FUNDING SOURCES	FY29 FUNDING SOURCES	FY30 FUNDING SOURCES	FY31 FUNDING SOURCES	FY32 FUNDING SOURCES		
Project #	SHP Project ID	Project Type	PROJECT NAME	TOTAL FY27	POS	PAYGO	BOND	GRANTS	DEV/OTH	TOTAL FY28	TOTAL FY29	TOTAL FY30	TOTAL FY31	TOTAL FY32	6 YR Total
58191	4.99.0007	Infrastructure-Aquatic	Alentown Aquatic and Fitness Center	-	-	-	-	-	-	2,000	-	-	-	-	2,000
50105	4.99.0219	Other	Art in Public Spaces	-	-	-	-	-	-	250	250	250	250	250	1,250
49920	4.99.0200	Infrastructure-Renovation Park-Playground-Facility	Athletic Fields	-	-	-	-	-	-	1,000	1,000	1,000	1,000	1,000	5,000
51124	4.99.0014	Infrastructure-Renovation Facility	Belville Community Center	-	-	-	-	-	-	-	-	-	30,000	-	30,000
55124	4.99.0020	Infrastructure-Renovation Facility	Bladensburg Community Center	-	-	-	-	-	-	25,000	-	-	-	-	25,000
49925	4.99.0325	Trail	Campus Drive Trail Improvements	-	-	-	-	-	-	-	1,000	-	-	-	1,000
56130	4.99.0030	Trail	Central Avenue Connector Trail	-	-	-	-	-	-	-	10,000	-	-	-	10,000
49914	4.99.0314	Infrastructure-Historic	Compton Bassett	-	-	-	-	-	-	5,000	5,000	-	-	-	10,000
499214	4.99.0274	Infrastructure-Renovation Park-Playground-Facility	Cocoa Regional Park - Master Plan Implementation	-	-	-	-	-	-	2,000	2,000	3,000	-	4,000	11,000
49906	4.99.0046	Infrastructure-Renovation Facility	Deerfield Run Community Center	2,000	-	-	2,000	-	-	-	-	-	-	-	2,000
49923	4.99.0283	New Construction-Development	Dinosaur Park	4,000	-	-	4,000	-	-	-	-	-	-	-	4,000
51179	4.99.0056	Infrastructure-Renovation Facility	Fairland Regional Park	-	-	-	-	-	-	2,000	2,000	2,000	2,000	4,000	12,000
541217	4.99.0066	Infrastructure-Renovation Facility	Glass Dale Multigenerational Center	5,000	-	-	5,000	-	-	-	-	-	-	-	5,000
53126	4.99.0231	New Construction-Development	Glenside Multigenerational Center	-	-	-	-	-	-	3,000	3,000	-	-	-	6,000
58128	4.99.0072	Infrastructure-Renovation Facility	Harmony Hall Community Center	-	-	-	-	-	-	-	-	20,000	-	-	20,000
58206	4.99.0192	Infrastructure-Renovation Park-Playground-Facility	Henson Creek Golf Course Master Plan and Implementation	4,000	-	4,000	-	-	-	5,000	-	-	-	-	9,000
50177	4.99.0250	Infrastructure-Renovation Facility	Infrastructure Improvement Fund	6,000	-	6,000	-	-	-	6,000	6,000	6,000	6,000	6,000	36,000
50126	4.99.0233	Other	Maintenance Facility Renovations	-	-	-	-	-	-	2,000	-	-	-	5,000	7,000
541022	4.99.0095	Infrastructure-Historic	Marietta Manor Historic Site	-	-	-	-	-	-	-	200	-	-	-	200
499265	4.99.0265	Trail	Oxon Run Trail - Rehab & Extension in Forest Heights	600	-	600	-	-	-	-	-	-	-	-	600
49927	4.99.0327	Infrastructure-Renovation Facility	Park House Improvement Fund	-	-	-	-	-	-	1,000	500	-	-	-	1,500
50052	4.99.0256	Infrastructure-Renovation Park-Playground-Facility	Playground Equipment Replacement	4,500	-	4,500	-	-	-	4,500	4,500	4,500	4,500	4,500	27,000
581187	4.99.0124	Infrastructure-Renovation Facility	Potomac Landing Community Center	-	-	-	-	-	-	-	25,000	-	-	-	25,000
59043	4.99.0126	Infrastructure-Renovation Facility	Prince George's Equestrian Center	3,000	-	3,000	-	-	-	5,000	3,000	-	-	-	11,000
54206	4.99.0260	Infrastructure-Renovation Facility	Prince George's Stadium	1,500	-	1,500	-	-	-	-	-	-	-	-	1,500
552044	4.99.0201	Infrastructure-Historic	Publick Playhouse - Historic Preservation	28,000	-	-	28,000	-	-	-	-	-	-	-	28,000
499297	4.99.0297	New Construction-Development	Service Area 7 Aquatic Center Complex	-	-	-	-	-	-	-	5,000	-	-	-	5,000
51200	4.99.0208	Infrastructure-Historic	Snow Hill Manor Historic Preservation	-	-	-	-	-	-	300	-	-	-	-	300
501062	4.99.0248	Trail	Trail Development Fund	-	-	-	-	-	-	2,000	2,000	2,000	2,000	2,000	10,000
49926	4.99.0326	Other	Trible Unity Project Management	150	-	150	-	-	-	150	150	150	150	150	900
499264	4.99.0264	Infrastructure-Renovation Park-Playground-Facility	Various Park Site Improvement Planning	-	-	-	-	-	-	4,000	4,000	4,000	4,000	4,000	20,000
49928	4.99.0328	Other	Vegetation Management	-	-	-	-	-	-	500	500	500	500	500	2,500
561979	4.99.0175	Infrastructure-Renovation Park-Playground-Facility	Walker Mill Regional Park - North	-	-	-	-	-	-	2,000	2,000	5,000	5,000	4,000	18,000
561852	4.99.0174	New Construction-Development	Walker Mill Regional Park - Park Police Substation	10,000	-	4,950	5,050	-	-	-	-	-	-	-	10,000
499292	4.99.0292	Infrastructure-Renovation Park-Playground-Facility	Watkins Regional Park - Master Plan Implementation	2,000	-	-	2,000	-	-	2,000	-	2,000	2,000	4,000	12,000
499309	4.99.0309	Infrastructure-Renovation Facility	Wells/Linson Complex	13,000	-	3,000	9,000	-	-	20,000	-	-	-	-	33,000
		Infrastructure-Renovation Facility	Prince George's Sports and Learning Complex Elevators	900	-	900	-	-	-	-	-	-	-	-	900
		Trail	Rivendale Road Pedestrian Bridge	500	-	-	-	-	500	-	-	-	-	-	500
		Infrastructure-Renovation Park-Playground-Facility	Vera Cope Weinback	-	-	-	-	-	-	3,000	-	-	-	-	3,000
		Infrastructure-Renovation Facility	Bradbury and Ardmore Park Buildings	10,000	-	10,000	-	-	-	-	-	-	-	-	10,000
				95,900	-	40,000	55,450	-	500	97,700	77,500	58,000	57,000	40,000	418,950

Tab 3

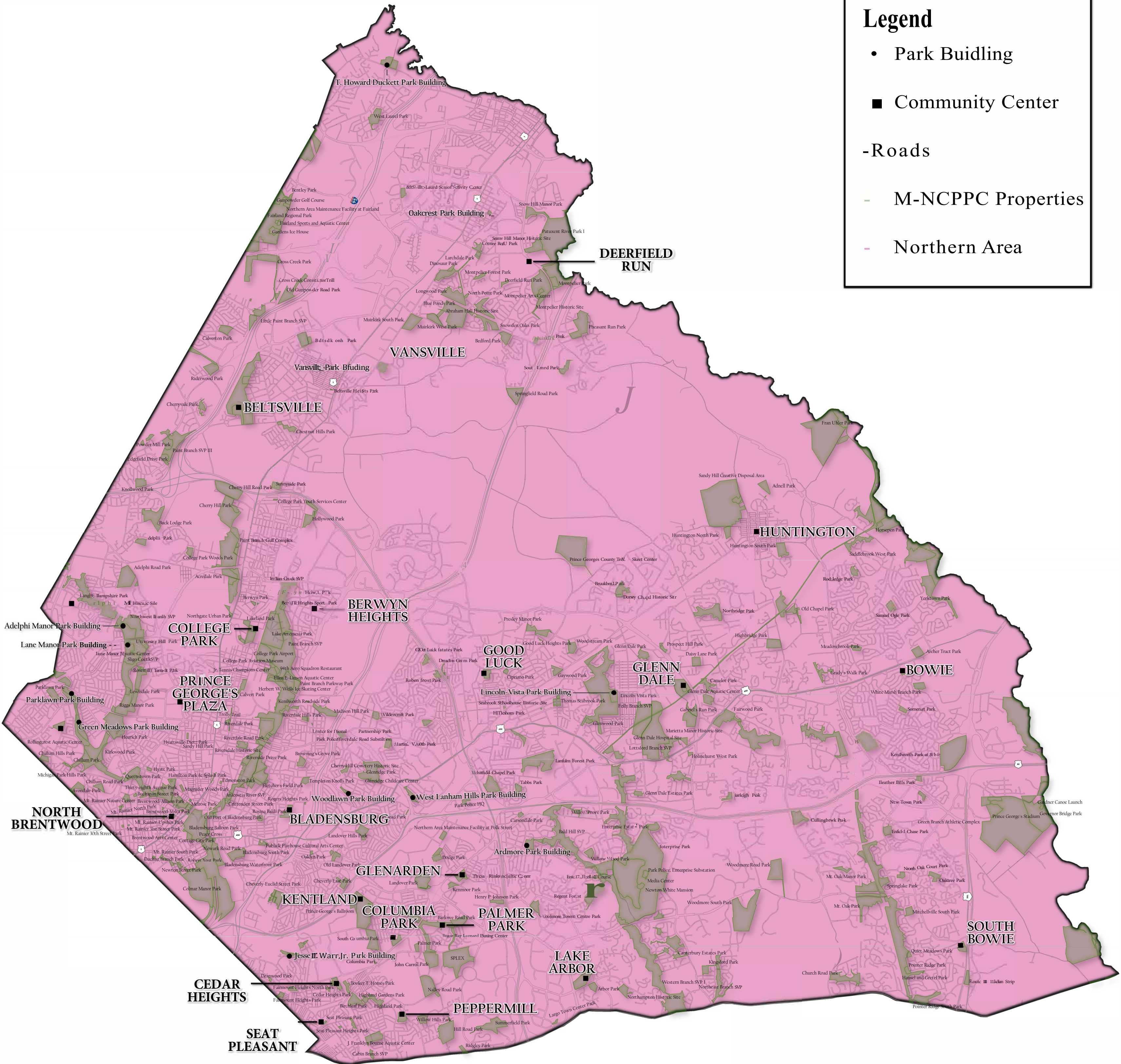
This section includes:

- **Department of Parks & Recreation Capital Infrastructure Inventory Maps – These maps show the extent of the Department of Parks and Recreation’s land and park facilities in the County.**
- **A Countywide map listing CIP projects completed between FY21 and FY26.**
- **A Countywide map listing of the current CIP Project Work Program.**
- **A Countywide map listing of projects included in the FY27-32 proposed CIP budget.**

Department of Parks & Recreation Capital Infrastructure Northern Area Inventory

Legend

- Park Building
- Community Center
- Roads
- M-NCPPC Properties
- Northern Area



Northern Area Inventory

Regional Parks

Fairland Regional Park
Enterprise Park

Glenn Dale Regional Park

Community Parks

Acredale Community Park
Adelphi Road Community Park/School
Beltsville Community Center Park
Bentley Park
Berwyn Heights Sports Park
Bladensburg Waterfront Park
Calverton Neighborhood Park/School
Camelot Community Park
Canterbury Estates Community Park
Cherry Hill Road Community Park
Chillum Community Park
College Park Community Center Park
Collingbrook Community Park
Colmar Manor Community Park
Cross Creek Community Park
Fairwood Community Park
Fletcher's Field Community Park
Foxhill Community Park/School
Glenn Dale Community Center Park
Glenridge Community Park
Green Meadows Community Recreation Center
Heurich Community Park
Hill Road Community Park
Hollywood Community Park
John Carroll Community Park/School

Kentland Community Center Park
Lake Arbor Community Park School Center
Lane Manor Community Recreation Center
Lanham Forest Community Park
Lincoln-Vista Community Park
Madison Hill Community Park/School
Muirkirk South Community Park
Nalley Road Community Park/School
North College Park Community Center
Northridge Community Park
Old Gunpowder Road Community Park
Paint Branch Parkway Community Park
Palmer Park Community Center Park
Pheasant Run Community Park
Pointer Ridge Community Park
Pointer Ridge South Community Park
Powder Mill Community Park
Regent Forest Community Park
Riverdale Community Recreation Center
Saddlebrook East Community Park
Snowden Oaks Community Park
South Columbia Community Park
Summerfield Community Park
West Laurel Community Park
Whitfield Chapel Community Park

Neighborhood Parks

Adelphi Manor Community Recreation Center
Adelphi Neighborhood Park/School

Lakeland Neighborhood Park
Landover Hills Neighborhood Park

Northern Area Inventory

Neighborhood Parks (continued)

Arbor Park Neighborhood Park
Ardmore Neighborhood Recreation Center
Avondale Neighborhood Park
Bedford Neighborhood Park
Beltsville Community Center Park
Beltsville Heights Park
Beltsville Neighborhood Park
Berwyn Heights Neighborhood Playground
Berwyn Neighborhood Playground
Bladensburg Community Center Park
Booker T. Homes Neighborhood Park
Brentwood-Allison Neighborhood Mini-Park
Brentwood-Volta Neighborhood Playground
Browning's Grove Neighborhood Park
Buchanan Street Neighborhood Playground
Buck Lodge Community Park/School
Calvert Park Neighborhood Park
Carsondale Neighborhood Playground
Cedar Heights Community Center Park
Cedar Heights Neighborhood Playground
Cherry Hill Neighborhood Park
Cherryvale Neighborhood Park
Chestnut Hills Neighborhood Park
Cheverly-East Neighborhood Park
Cheverly-Euclid Street Neighborhood Park
Chillum Hills Neighborhood Playground
Cipriano Neighborhood Park
College Park Woods Neighborhood Park
Columbia Park Neighborhood Playground
Contee Road Neighborhood Park
Cottage City Neighborhood Park
Crittenden Street Neighborhood Playground
Daisy Lane Neighborhood Park
Deanwood Park Neighborhood Playground
Dodge Park Neighborhood Park/School
Edmonston Neighborhood Mini-Park
Edmonston Neighborhood Recreation Center
Enfield Chase Neighborhood Park
Enterprise Estates Neighborhood Park
Fairmount Heights Neighborhood Playground
Fairmount Heights North Neighborhood Playground
Gaywood Neighborhood Park/School
Glenarden Community Center Park
Glenn Dale Estates Neighborhood Park
Glenn Dale Neighborhood Park
Glenwood Park Neighborhood Park
Good Luck Community Center Park
Good Luck Estates Neighborhood Park
Grady's Walk Neighborhood Park
Hamilton Neighborhood Park
Hansel & Gretel Neighborhood Mini-Park
Heather Hills Neighborhood Park/School
Henry P. Johnson Neighborhood Park
Highbridge Neighborhood Park
Highland Gardens Neighborhood Playground
Highland Park Neighborhood Park/School
Holmehurst Neighborhood Park
Holmehurst West Neighborhood Playground
Horsepen Park
Huntington North Neighborhood Park
Huntington South Neighborhood Park
Hyatt Park
Hyattsville-Dietz Neighborhood Playground
Jesse J. Warr, Jr. Neighborhood Recreation Center
Kenilworth Roadside Neighborhood Mini-Park
Kentland Neighborhood Recreation Center
Kingsford Neigh. Park/School
Kirkwood Neighborhood Park
Knollwood Neighborhood Park
Langley-Hampshire Neighborhood Park
Largo Town Center Lake Site
Lewisdale Neighborhood Park
Marleigh Neighborhood Park
Meadowbrook Neighborhood Park
Melrose Neighborhood Playground
Michigan Park Hills Neighborhood Playground
Mitchellville South Neighborhood Park
Montpelier Neighborhood Park
Mt. Rainier 30th St. Neighborhood Mini-Park
Mt. Rainier Neighborhood Recreation Center
Mt. Rainier North Neighborhood Playground
Mt. Rainier South Neighborhood Mini-Park

Northern Area Inventory

Neighborhood Parks (continued)

Mt. Rainier-Upshur Neighborhood Mini-Park	Rockledge Neighborhood Park
Muirkirk Neighborhood Park	Rosina Baldi Neighborhood Playground
Muirkirk West Neighborhood Park	Samuel Ogle Neighborhood Park/School
New Town Neighborhood Playground	Sandy Hill Neighborhood Park
Newark Road Park	Seat Pleasant Heights Neighborhood Mini-Park
Newton Street Park	Seat Pleasant Neighborhood Park
North Brentwood Neighborhood Playground	Seat Pleasant Neighborhood Park/School
North Oak Court Neighborhood Park	Somerset Neighborhood Park
Northgate Urban Park	South Bowie Community Center Park
Oakcrest Neighborhood Recreation Center	South Laurel Neighborhood Park
Oaklyn Neighborhood Playground	Springlake Neighborhood Park
Oaktree Neighborhood Park	Sunnyside Neighborhood Park
Old Chapel Neighborhood Park	T. Howard Duckett Community Recreation Center
Old Landover Neighborhood Park	Tabbs Neighborhood Park
Old Port of Bladensburg Neighborhood Park	Templeton Knolls Neighborhood Park/School
Parklawn Community Recreation Center	Thirty-eighth (38th) Avenue Neighborhood Park
Parklawn Neighborhood Park/School	Thomas Seabrook Neighborhood Park
Peppermill Village Community Center Park	University Hills Neighborhood Park
Presley Manor Neighborhood Park	Vansville Neighborhood Recreation Center
Queenstown Neighborhood Playground	Vera Cope Weinbach Neighborhood Recreation Center
Quiet Meadows Neighborhood Playground	West Lanham Hills Neighborhood Recreation Center
Rogers Heights Neighborhood Park/School	Wildercroft Neighborhood Park
Riggs Manor Neighborhood Playground	Willow Grove Neighborhood Park
Riverdale Hills Neighborhood Playground	Willow Wood Neighborhood Park
Riverdale Neighborhood Playground	Woodlawn Neighborhood Recreation Center
Riverdale Road Park	Woodmore Town Center Park
Riverside Drive Neighborhood Park	Woodstream Neighborhood Park
Robert Yost Neighborhood Mini-Park	

Natural Areas

Adnell Neighborhood Park	Bladensburg South Community Park
Anacostia River Stream Valley Park	Blue Ponds Conservation Area
Archer Tract Neighborhood Park	Brookland Neighborhood Park
Bald Hill Stream Valley Park	Cabin Branch Stream Valley Park
Barlowe Road Neighborhood Park/School	Cherry Hill Cemetery Historic Site
Bellemead Neighborhood Mini-Park	Chillum Road Neighborhood Park
Black Swamp Creek SVP	Church Road Conservation Area

Northern Area Inventory

Natural Areas (continued)

Collington Branch Stream Valley Park	Mt. Rainier 31st St. Neighborhood Mini-Park
Deerfield Run Neighborhood Playground	North Point Neighborhood Playground
Dodge Park Community Park	Northampton Historic Site
Dresden Green Neighborhood Playground	Northeast Branch Stream Valley Park
Dueling Branch Neighborhood Playground	Northwest Branch Stream Valley Park
Folly Branch Stream Valley Park	Paint Branch Stream Valley Park I & II
Fran Uhler Natural Area	Paint Branch Stream Valley Park III
Gabriel's Run Neighborhood Park	Palmer Park Neighborhood Park
Gardner Canoe Launch	Patuxent River Park I
Good Luck Heights Neighborhood Mini-Park	Patuxent River Park II
Governor Bridge Natural Area	Prospect Hill Neighborhood Playground
Hynesboro Park Neighborhood Mini-Park	Riderwood Community Park
Indian Creek Stream Valley Park	Ridgley Park
Kenilworth Community Park @ Belair	Robert Frost Neighborhood Park/School
Kenmoor Neighborhood Park/School	Route 301 Median Strip
Knollwood Neighborhood Park/School	Saddlebrook West Neighborhood Park
Lake Artemesia Conservation Area	Sligo Creek Stream Valley Park
Larchdale Neighborhood Park/School	Snow Hill Manor Neighborhood Park
Little Paint Branch Stream Valley Park	Springfield Road Community Park
Longwood Community Park	University Hills Community Park
Lottsford Branch Stream Valley Park	Western Branch Stream Valley Park I
Martin's Woods Neighborhood Park	Willow Hills Neighborhood Park
Montpelier Forest Neighborhood Park	Woodmore Road Community Park
Mt. Oak Community Park	Woodmore South Community Park
Mt. Oak Manor Neighborhood Park	Yorktown Community Park

Special Use

Abraham Hall Historic Site	Columbia Park Community Center Park
Adelphi Mill Historic Site	Deerfield Run School Community Center
Bladensburg Balloon Park Historic Site	Dinosaur Park
Bladensburg Memorial Grove Park	Dorsey Chapel Historic Site
Bowie Community Center	Ellen E. Linson Aquatic Center
Brentwood Arts Center	Enterprise Golf Course
Center for Educational Partnership	Executive Office Building
College Park Airport	Fairland Aquatic Center - Regional Park
College Park Airport Operations Building	Fairland Athletic Center - Regional Park
College Park Aviation Museum	Glenn Dale Aquatic Center

Northern Area Inventory

Special Use (continued)

Glenridge Childcare Center	Park Police Headquarters
Green Branch Athletic Complex	Park Police Headquarters at Corporate Drive
Gunpowder Golf Course	Park Police, Enterprise Substation
Hamilton Aquatic Center	Peace Cross Historic Site
Herbert W. Wells Ice Skating Center	Prince George's Ballroom
Huntington Community Center	Prince George's Plaza Community Center
J. Franklyn Bourne Aquatic Center	Prince George's Sports and Learning Complex
Lane Manor Aquatic Center	Prince George's Sports Center
Langley Park Community Center	Prince George's Stadium
Laurel-Beltsville Senior Activity Center	Publick Playhouse Cultural Arts Center
Marietta Manor Historic Site	Riversdale Historic Site
Media Center	Rollingcrest Aquatic Center
Montpelier Arts Center	Rollingcrest/Chillum Community Center Park
Montpelier Historic Site	Sandy Hill Creative Disposal Area
Mt. Rainier Nature Center	Seabrook Neighborhood Recreation Center
Newton White Mansion	Seabrook Schoolhouse Historic Site
Ninety-Fourth (94th) Aero Squadron Restaurant	Seat Pleasant Community Center
North Brentwood Community Center Park	Snow Hill Manor Historic Site
North Brentwood Memorial Garden	Sports Division Offices @ Forbes Office Park
Northern Area Maintenance Facility	Sugar Ray Leonard Boxing Center
Northern Area Maintenance Facility at Polk Street	Theresa Banks Aquatic Center
Northern Area Offices @ Langley Park Community Center	Vansville School Community Center
Park and Recreation Administration Building	

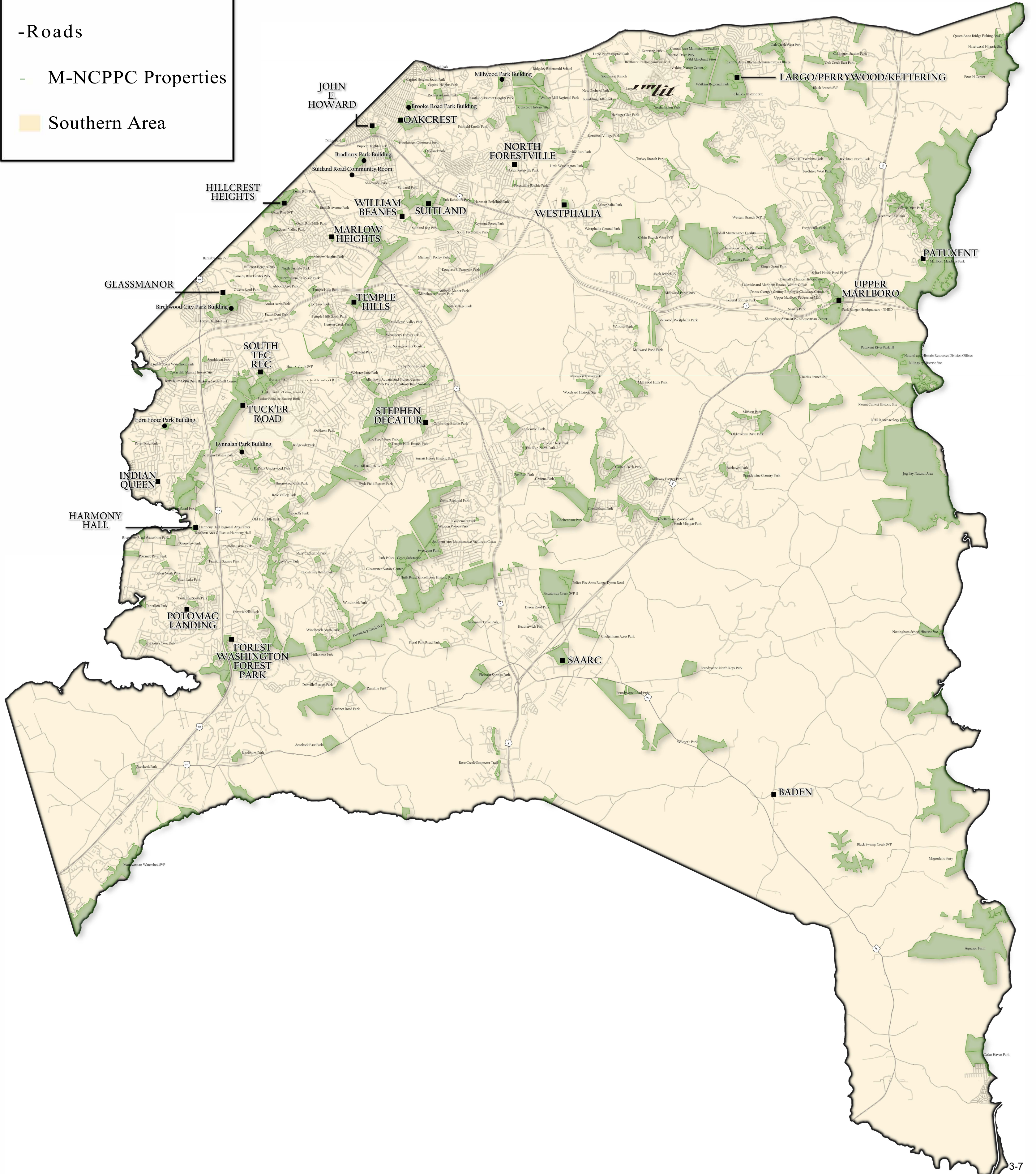
Greenway / Linear

Anacostia River Trail	Northwest Branch Hiker/Biker Trail
Cross Creek Connector Trail	Paint Branch Hiker/Biker Trail
Indian Creek Hiker/Biker Trail	Rhode Island Avenue Trolley Trail
Little Paint Branch Trail	Sligo Creek Hiker/Biker Trail
Magruder Woods Neighborhood Playground	W. B. & A. Railroad Trail
Northeast Branch Hiker/Biker Trail	White Marsh Branch Neighborhood Park

Department of Parks & Recreation Capital Infrastructure Southern Area Inventory

Legend

- Park Building
- Community Center
- Roads
- M-NCPPC Properties
- Southern Area



Southern Area Inventory

Regional Parks

Clearwater Nature Center
Cosca Regional Park
Walker Mill Regional Park

Watkins Nature Center
Watkins Regional Park
Westphalia Central Park

Community Parks

Accokeek East Community Park
Beechtree West Community Park
Birchwood City Community Recreation Center
Bradbury Community Recreation Center
Brandywine-North Keys Community Park
Brock Hall Gardens Community Park
Brooke Road Neighborhood Recreation Center
Canter Creek Park
Cheltenham Woods Community Park
Collington Station Community Park
Douglas Patterson Community Park/School
Dyson Road Community Park
Fox Run Community Park
Foxchase Community Park
Glassmanor Community Center Park
Heritage Glen Community Park
Hillantrae Community Park
Hillcrest Heights Community Center Park
K. Della Underwood Community Park
King's Grant Community Park
Marlton Community Park
Mellwood Hills Community Park
Mellwood Parke Community Park

Melwood-Westphalia Community Park
North Barnaby Community Park
Oak Creek West Community Park
Oakcrest Community Park School Center
Old Fort Hills Community Park
Perrywood/Kettering Community Park School Center
Pleasant Springs Community Park
Potomac River Park
Riverview Community Park
School House Pond Conservation Area
South Forestville Community Park
South Marlton Community Park
Stephen Decatur Community Center Park
Suitland Bog Conservation Area
Suitland Community Park
Suitland Community Park School Center
Tanglewood Community Park/School
Temple Hills Community Center Park
Tucker Road Athletic Complex
Tucker Road Community Center Park
Upper Marlboro Community Center Park
Valley View Community Park
West Green Valley Community Park/School

Neighborhood Parks

Abbott Drive Neighborhood Playground
Accokeek Neighborhood Park
Auth Village Neighborhood Park/School
Azalea Acres Neighborhood Park
Bell Acres Neighborhood Park

Maryland Park Neighborhood Playground
Mellwood Pond Neighborhood Park
Michael J. Polley Neighborhood Park/School
Millwood Neighborhood Recreation Center
New Orchard Neighborhood Park

Southern Area Inventory

Neighborhood Parks (continued)

Betty Blume Neighborhood Park	North Forestville Neighborhood Mini-Park
Cambridge Estates Neighborhood Playground	North Forestville Neighborhood Park/School
Camp Springs Neighborhood Park	Northampton Neighborhood Park
Capitol Heights Neighborhood Park	Oakland Neighborhood Park
Capitol Heights South Neighborhood Mini-Park	Oaklawn Neighborhood Playground
Captain's Cove Neighborhood Park	Oxon Run Park
Connemara Neighborhood Playground	Park Berkshire Neighborhood Park/School
Dillon Park Neighborhood Playground	Potomac Landing Community Center Park
Dupont Heights Neighborhood Park	Realtors Park at Campus Woods Neighborhood Playground
Fairhaven Park	Ritchie Run Neighborhood Park
Forest Heights Neighborhood Park	Rollins Avenue Neighborhood Park
Fort Foote Neighborhood Recreation Center	Rose Valley Neighborhood Park/School
Fort Washington Forest Neighborhood Park/School	Sasscer Neighborhood Park
Hartman-Berkshire Neighborhood Playground	Southlawn Neighborhood Park/School
Henson Creek Neighborhood Park	Suitland Neighborhood Mini-Park
Hollaway Estates Neighborhood Park	Tantallon North Neighborhood Park
Hutchinson Commons Neighborhood Mini-Park	Temple Hills Estates Neighborhood Playground
J. Frank Dent Neighborhood Park/School	Temple Hills Neighborhood Park
John E. Howard Community Center Park	Tor Bryan Estates Neighborhood Playground
Joyceton Drive Neighborhood Park	Turkey Branch Neighborhood Park
Kettering Neighborhood Park/School	Upper Marlboro Pedestrian Mall
Largo-Northampton Neighborhood Park	Webster Lane Neighborhood Park/School
Little Washington Neighborhood Park	Westphalia Neighborhood Park
Lynnalán Neighborhood Recreation Center	Westphalia Neighborhood Playground
Marlboro Meadows Neighborhood Park/School	William Beanes Community Center Park
Marlow Heights Community Center Park	Windsor Park Neighborhood Playground
Marlow Heights Neighborhood Playground	Woodberry Forest Neighborhood Park

Natural Areas

Andrews Manor Neighborhood Playground	Keystone Forest Neighborhood Playground
Aquasco Farm	Largo Knolls Community Park
Ashford Neighborhood Playground	Leyte Drive Neighborhood Playground
Back Branch Stream Valley Park	Livingston Road Community Park
Barnaby Run Estates Neighborhood Playground	Magruder's Ferry
Barnaby Run Stream Valley Park	Manchester Estates Neighborhood Park
Beechtree East Community Park	Mary-Catherine Neighborhood Park
Beechtree North Park	Mattawoman Watershed Stream Valley Park

Southern Area Inventory

Natural Areas (continued)

Black Branch Stream Valley Park	Middleton Valley Neighborhood Park/School
Blackburn Neighborhood Park	Oak Creek East Community Park
Bonhill Drive Neighborhood Playground	Old Colony Drive Park
Bradywine Road Park	Owens Road Neighborhood Park/School
Branch Avenue Neighborhood Playground	Oxon Run Hills Neighborhood Playground
Brandywine Area Community Park	Oxon Run Stream Valley Park
Brandywine Country Neighborhood Park	Patuxent River Park III
Cabin Branch West Stream Valley Park	Pea Hill Branch Stream Valley Park
Cedar Chase Neighborhood Playground	Pine Tree Manor Neighborhood Playground
Cedar Haven Natural Area	Piscataway Creek Stream Valley Park I
Charles Branch Stream Valley Park	Piscataway Creek Stream Valley Park II
Cheltenham Acres Community Park	Piscataway Road Park
Cheltenham Conservation Area	Potomac River Waterfront Community Park
Crotona Park Community Park	Potomac River Waterfront Conservation Area
Danville Community Park	Queen Anne Bridge Fishing Area
Danville Estates Community Park	Ridgevale Neighborhood Park
Fairfield Knolls Neighborhood Park	River Bend Neighborhood Mini-Park
Federal Springs Neighborhood Park	Savannah Drive Community Park
Floral Park Road Neighborhood Park	Sherwood Forest Community Park
Forest Hills Park	Southwest Branch Stream Valley Park
Forest Knolls Neighborhood Playground	Suitland-District Heights Community Park
Forestville-Ritchie Neighborhood Playground	Swan Lake Neighborhood Park
Four-H (4-H) Center	Sweetgum Neighborhood Playground
Fox Run North Neighborhood Park	Tantallon Neighborhood Park
Franklin Square Neighborhood Park	Tantallon South Neighborhood Park
Friendly Community Park/School	Temple Hills Neighborhood Mini-Park
Friendly Farms Neighborhood Park	Temple Hills South Neighborhood Park
Gardner Road Community Park	Thornwood Knoll Neighborhood Playground
Hazelwood Historic Site	Tinkers Creek Stream Valley Park
Heatherwick Neighborhood Park	Village Drive Neighborhood Park
Henson Creek Stream Valley Park	Waldon Woods Neighborhood Park
Hillcrest Heights Neighborhood Park	Western Branch Stream Valley Park II
Hyde Field Estates Neighborhood Park	Windbrook Community Park
Jug Bay Natural Area	Windbrook South Neighborhood Park
Kenwood Village Park	Woodyard Historic Site

Southern Area Inventory

Special Use

Allentown Aquatic and Fitness Center	Oxon Hill Manor Historic Site
Baden Community Center	Park Police Allentown Road Substation
Billingsley Historic Site	Park Police, Cosca Substation
Camp Springs Senior Activity Center	Park Ranger Headquarters, NHRD
Central Area Maintenance Facility	Patuxent Community Center
Central Area Offices - Administrative Offices	Police Fire Arms Range, Dyson Road
Chelsea Historic Site - Regional Park	Prince George's County Employee Childcare Center
Concord Historic Site - Regional Park	Prince George's Equestrian Center
County Administration Building	Randall Maintenance Facility
Darnall's Chance Historic Site	Ridgley Rosenwald School
Harmony Hall Community Center	Showplace Arena @ Prince George's Equestrian Center
Harmony Hall Regional Arts Center	Southern Area Maintenance Facility @ Bock Road
Henson Creek Golf Course	Southern Area Maintenance Facility @ Cosca Regional Park
Indian Queen Community Center	Southern Area Offices @ Harmony Hall
Lakeside & Marlboro Estates Admin. Offices	Southern Technical Recreation Complex
Mount Calvert Historic Site	Suitland Road Community Room
Natural & Historic Resources Division Offices (NHRD)	Surratt House Historic Site
NHRD Archaeology Lab	Thrift Road Schoolhouse Historic Site
North Barnaby Aquatic Center	Tucker Road Ice Skating Center
Nottingham School Historic Site	Wilmer's Park
Old Maryland Farm - Regional Park	Southern Area Aquatics and Recreation Complex

Greenway / Linear

Chesapeake Beach Railroad Trail	Rambling Hills Neighborhood Playground
Henson Creek Hiker/Biker Trail	Rose Creek Connector Trail
Prince George's Connector Trail	

Proposed CIP Projects (FY27 - 32)

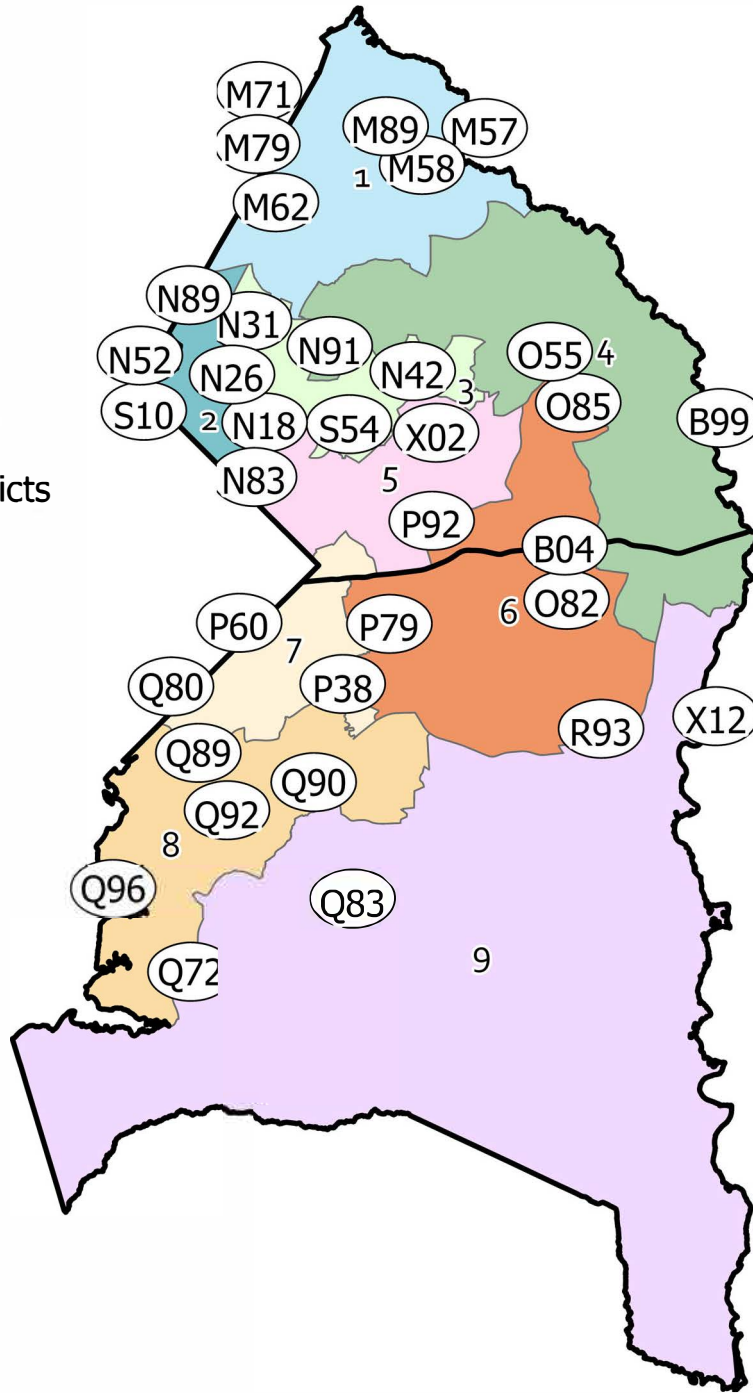
Northern Area

Legend

○ FY27-32 Proposed Projects

Councilmanic Districts

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Southern Area



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Department of Parks and Recreation Proposed CIP Projects (FY27 - 32)

Northern Area			
PDF Number	Project Number	Project Name	Park Number
501095	4.99.0219	Arts in Public Spaces	-
499290	4.99.0290	Athletic Fields	-
511246	4.99.0014	Beltsville Community Center	M62
551249	4.99.0020	Bladensburg Community Center	N18
499302	4.99.0302	Bladensburg Waterfront Park Playground	N18
499341	4.99.0341	Bridge Replacement Fund	-
499325	4.99.0325	Campus Drive Trail Improvements	N31
499046	4.99.0046	Deerfield Run Community Center	M58
499283	4.99.0283	Dinosaur Park	M89
511879	4.99.0056	Fairland Regional Park	M79
541237	4.99.0066	Glenn Dale Multigenerational Center	O55
531268	4.99.0231	Glenridge Multigenerational Center	S54
230006	4.99.0271	Gunpowder Golf Course	M71
501277	4.99.0230	Infrastructure Improvement Fund	-
521964	4.99.0089	Lane Manor Splash Park	N89
501256	4.99.0233	Maintenance Facility Renovations	-
541022	4.99.0095	Marietta Manor Historic Site	O85
499327	4.99.0327	Park House Improvement Fund	-
551060	4.99.0016	Park Police Headquarters	X02
521984	-	Parklawn Park	N52
500352	4.99.0236	Playground Equipment Replacement	-

Department of Parks and Recreation Proposed CIP Projects (FY27 - 32)

Northern Area			
PDF Number	Project Number	Project Name	Park Number
499331	4.99.0337	Prince George's Sports and Learning Complex Elevators	P92
542086	4.99.0260	Prince George's Stadium	B99
552044	4.99.0201	Publick Playhouse - Historic Preservation	N83
499332	4.99.0338	Riverdale Road Pedestrian Bridge	N26
521119	4.99.0149	Rollingcrest Chillum Community Center	S10
512050	4.99.0208	Snow Hill Manor Historic Preservation	M57
501062	4.99.0248	Trail Development Fund	-
499326	4.99.0326	Trimble Unity Project Management	-
499264	4.99.0264	Various Park Site Improvement Planning	-
499328	4.99.0328	Vegetation Management	-
499333	4.99.0333	Vera Cope Weinbach	N42
499309	4.99.0309	Wells/Linson Complex	N91

Department of Parks and Recreation Proposed CIP Projects (FY27- 32)

Southern Area			
PDF Number	Project Number	Project Name	Park Number
581951	4.99.0007	Allentown Aquatic and Fitness Center	Q90
501095	4.99.0219	Arts in Public Spaces	-
499290	4.99.0290	Athletic Fields	-
499334	4.99.0339	Bradbury and Ardmore Park Buildings	P60
499341	4.99.0341	Bridge Replacement Fund	
561300	4.99.0030	Central Avenue Connector Trail	B04
499314	4.99.0314	Compton Bassett	X12
499274	4.99.0274	Cosca Regional Park - Master Plan Implementation	Q83
581238	4.99.0072	Harmony Hall Community Center	Q96
582066	4.99.0192	Henson Creek Golf Course Master Plan and Implementation	Q92
501277	4.99.0230	Infrastructure Improvement Fund	-
501256	4.99.0233	Maintenance Facility Renovations	-
499265	4.99.0265	Oxon Run Trail - Rehab & Extension in Forest Heights	Q80
499327	4.99.0327	Park House Improvement Fund	-
500352	4.99.0236	Playground Equipment Replacement	-
581187	4.99.0124	Potomac Landing Community Center	Q72
590483	4.99.0126	Prince George's Equestrian Center	R93
499297	4.99.0297	Service Area 7 Aquatic Center Complex	Q89
-	-	Suitland Cultural Arts Implementation Strategy	-
501062	4.99.0248	Trail Development Fund	-
499326	4.99.0326	Trimble Unity Project Management	-

Department of Parks and Recreation Proposed CIP Projects (FY27- 32)

Southern Area

PDF Number	Project Number	Project Name	Park Number
499264	4.99.0264	Various Park Site Improvement Planning	-
499328	4.99.0328	Vegetation Management	-
561979	4.99.0175	Walker Mill Regional Park - North	P79
561852	4.99.0174	Walker Mill Regional Park - Park Police Substation	P79
499292	4.99.0292	Watkins Regional Park - Master Plan Implementation	O82
4993340	4.99.0340	William Beanes Playground	P38

Prior Approved CIP Projects










Northern Area

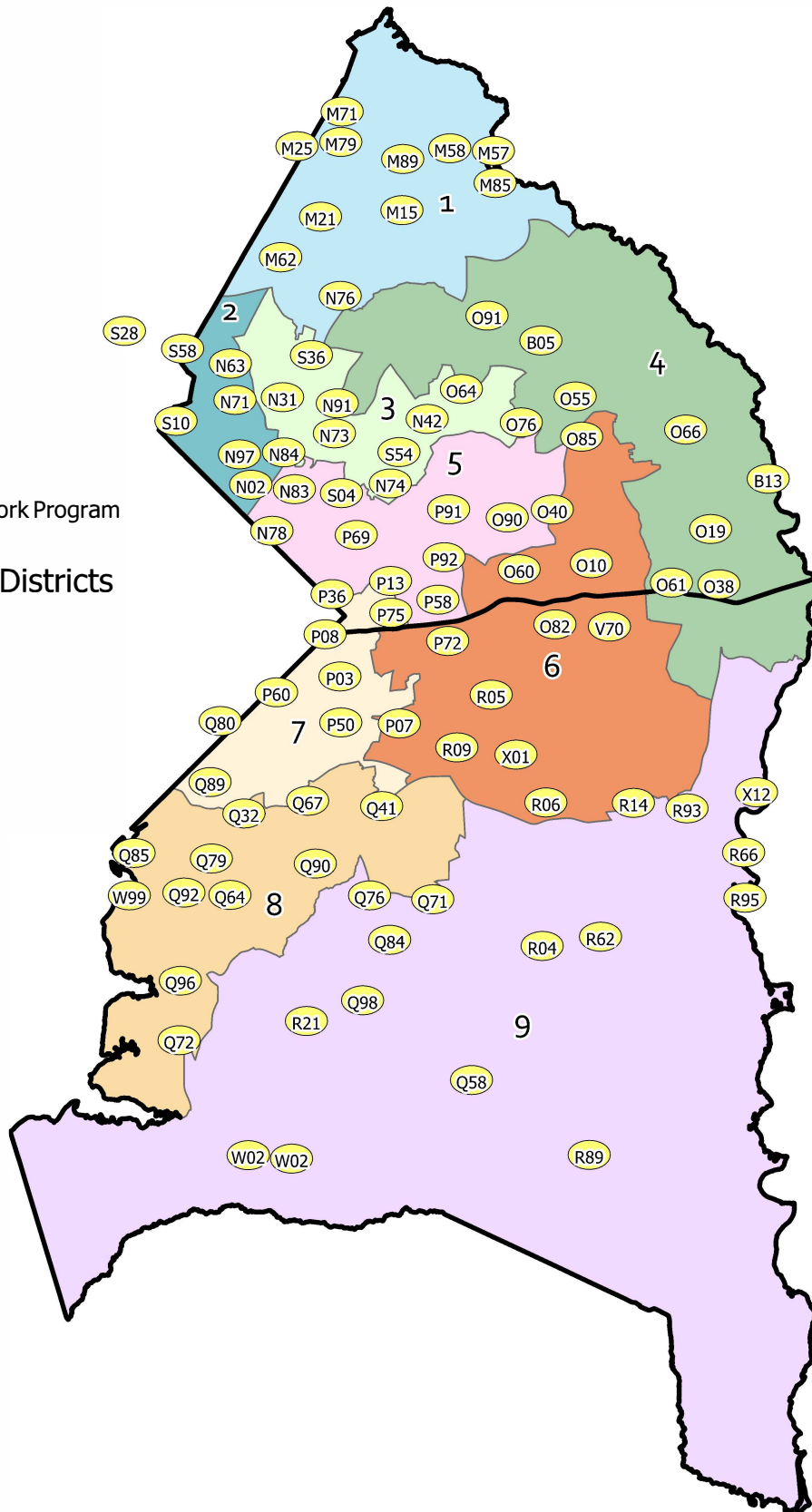
Southern Area


Legend

 Current CIP Work Program

Councilmanic Districts

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Department of Parks and Recreation Prior Approved CIP Projects

Northern Area			
PDF Number	Project Number	Project Name	Park Number
499306	4.99.0306	ADA Assessment	-
-	-	Adelphi Manor Archery Field Improvements	N63
501062	4.99.0248	Anacostia Tributary Trail Wayfinding Signage	N78
501095	4.99.0219	Arts in Public Spaces	-
499290	4.99.0290	Athletic Fields	-
511246	4.99.0014	Beltsville Community Center	M62
499284	4.99.0284	Beltsville West Park Renovation	M21
500352	4.99.0236	Birchleaf Park Playground	P26
551845	4.99.0021	Bladensburg Waterfront Park - Bulkhead/Dock Repair	N94
499302	4.99.0302	Bladensburg Waterfront Park Playground	N94
499325	4.99.0325	Campus Drive Trail Improvements	N31
499332	4.99.0332	Capitol Heights Splash Park	P08
499303	4.99.0303	Cheverly-Bladensburg Bikeway	N94
531860	4.99.0035	College Park Airport - Hangar Renovation	N93
499308	4.99.0308	College Park Airport Flight Area Maintenance	N93
499313	4.99.0313	Cottage at Warrington	O40
500352	4.99.0236	Cottage City Park Playground	N02
499299	4.99.0299	Cross Creek Park Improvements	M25
499046	4.99.0046	Deerfield Run Community Center	M58

Department of Parks and Recreation Prior Approved CIP Projects

Northern Area			
PDF Number	Project Number	Project Name	Park Number
499283	4.99.0283	Dinosaur Park	M89
499272	4.99.0272	Dueling Creek Heritage Trail	N17
551057	4.99.0054	Enterprise Golf Course	O90
499290	4.99.0290	Fairland Grinder Pump	M79
511879	4.99.0056	Fairland Regional Park	M79
512020	4.99.0191	Fairland Regional Park Maintenance Facility	M79
499304	4.99.0304	Fletcher's Field Comfort Station	N67
501253	4.99.0247	Foxhill Park Field Upgrades	O66
501088	4.99.0067	Glenn Dale Hospital Site	O76
541237	4.99.0066	Glenn Dale Multigenerational Center	O55
531268	4.99.0231	Glenridge Multigenerational Center	S54
499290	4.99.0290	Goal Post Replacement Project	-
531241	4.99.0068	Good Luck Community Center	O64
541108	4.99.0069	Green Branch Athletic Complex	B13
499305	4.99.0305	Green Meadows Park Building	N68
499271	4.99.0271	Gunpowder Golf Course	M71
521960	4.99.0071	Hamilton Splash Park	N97
500352	4.99.0236	Hansel and Gretel Playground	O38
499295	4.99.0295	Hill Road Park	P58

Department of Parks and Recreation Prior Approved CIP Projects

Northern Area			
PDF Number	Project Number	Project Name	Park Number
501277	4.99.0230	Infrastructure Improvement Fund	-
499290	4.99.0290	Kingsford Park Cricket Pitch	O10
499268	4.99.0268	Lake Arbor Golf Course	O60
499281	4.99.0281	Landover Hills Park Irrigation	N74
500352	4.99.0236	Lane Manor Park Playground	N71
521964	4.99.0089	Lane Manor Splash Park	N89
499311	4.99.0311	Langley Park Community Center Playground	S58
521800	4.99.0071	Langley Park Trail Lighting	S58
501256	4.99.0233	Maintenance Facility Renovations	-
541022	4.99.0095	Marietta Mansion and Duvall Law Historic Preservation	O85
500352	4.99.0236	Mitchellville South PIP Replacement	O19
511965	4.99.0099	Montpelier Historic Site	M85
551855	4.99.0102	Newton White Mansion - Waterproofing and infiltration resolution	O94
512094	4.99.0261	North College Park Community Center	-
501062	4.99.0248	Northeast Branch Trail Bridge	S36
500352	4.99.0236	Northampton Playground	O20
500352	4.99.0236	Oaklyn Playground	S04
499327	4.99.0327	Park House Improvement Fund	-
551060	4.99.0116	Park Police/ITC Headquarters	X02

Department of Parks and Recreation Prior Approved CIP Projects

Northern Area			
PDF Number	Project Number	Project Name	Park Number
500352	4.99.0236	Playground Equipment Replacement	-
500352	4.99.0236	Pointer Ridge Park Refresh	O61
499310	4.99.0310	Prince George's Connector / Anacostia Gateway Trail	N78
499279	4.99.0279	Prince George's Plaza Multigenerational Center	N59
551969	4.99.0128	Prince George's Sports and Learning Complex - Aquatics	P92
542086	4.99.0260	Prince George's Stadium - Shade Structure	P69
552044	4.99.0201	Publick Playhouse Cultural Arts Center - Historic Preservation	N83
499282	4.99.0282	Riverdale Park Building Park Improvements	N73
531971	4.99.0147	Riversdale Historic Site	N84
521119	4.99.0149	Rollingcrest/Chillum Community + Aquatic Center + Playground	S10
499336	4.99.0336	Seat Pleasant Park Renovations	P36
499317	4.99.0317	Sligo Trail	S28
511871	4.99.0156	Snow Hill Manor Historic Site - Waterproofing and infiltration resolution	M57
512050	4.99.0208	Snow Hill Manor Historic Site Preservation	M57
500869	4.99.0245	Stream Restoration Projects - District 3	N26
551978	4.99.0167	Theresa Banks Aquatic Center	P91
501062	4.99.0248	Trail Connections - District 3	-
501062	4.99.0248	Trail Development Fund	-
499316	4.99.0316	Trap and Skeet	O91

Department of Parks and Recreation Prior Approved CIP Projects

Northern Area			
PDF Number	Project Number	Project Name	Park Number
499326	4.99.0326	Trimble Unity Project Management	-
500352	4.99.0236	Vansville Park Building Playground	M15
499264	4.99.0264	Various Park Site Improvement Planning	-
499328	4.99.0328	Vegetation Management	-
500352	4.99.0236	Vera Cope Weinbach Park Playground	N42
499309	4.99.0309	Wells Linson Complex	N91
500321	4.99.0250	Willow Wood Playground	P75

Department of Parks and Recreation Prior Approved CIP Projects

Southern Area			
PDF Number	Project Number	Project Name	Park Number
592058	4.99.0185	Accokeek East Park Improvements	W02
592058	4.99.0185	Accokeek East Playground	W02
499306	4.99.0306	ADA Assessment	-
581951	4.99.0007	Allentown Aquatic and Fitness Center	Q90
499280	4.99.0280	Allentown Tennis Courts	Q90
501095	4.99.0219	Arts in Public Spaces	-
499290	4.99.0290	Athletic Fields	-
499335	4.99.0335	ATV Park Feasibility Study	-
499264	4.99.0264	Auth Village Field	Q41
499264	4.99.0264	Auth Village Playground	Q41
591954	4.99.0017	Billingsley Historic Site	R66
500352	4.99.0236	Bradbury Park Building Playground	P60
500352	4.99.0236	Brooke Road PIP Replacement	P20
500352	4.99.0236	Cambridge Estates Playground	Q76
561300	4.99.0030	Central Avenue Connector Trail	-
499314	4.99.0314	Compton Bassett Historic Site Restoration	X12
592038	4.99.0188	Compton Bassett Smokehouse and Dairy - Historic Preservation	X12
562024	4.99.0189	Concord - Historic Preservation	P72
591974	4.99.0161	Cosca Dredging and Maintenance Bench	Q83

Department of Parks and Recreation Prior Approved CIP Projects

Southern Area			
PDF Number	Project Number	Project Name	Park Number
499274	4.99.0274	Cosca Regional Park Master Plan Implementation	Q83
591974	4.99.0161	Cosca Water and Sewer Plan	Q83
499289	4.99.0289	Central Area Dog Park	-
500352	4.99.0236	Douglass E. Patterson Playground	O69
500352	4.99.0236	Fairhaven Park Playground	R62
499290	4.99.0290	Goal Post Replacement Project	-
581238	4.99.0072	Harmony Hall Community Center	Q96
582066	4.99.0192	Henson Creek Golf Course Master Plan Implementation	Q92
499277	4.99.0277	Henson Creek Trail and Stream Restoration	Q79
499300	4.99.0300	Hillcrest Heights Playground	P07
592060	4.99.0193	Holloway Estates Park - Install comfort station	R04
500352	4.99.0236	Hutchinson Commons Playground	P03
501277	4.99.0230	Infrastructure Improvement Fund	-
561866	4.99.0092	Largo/Perrywood/Kettering Community Center - Trail extension	V70
500352	4.99.0236	Little Washington Playground	R05
501256	4.99.0233	Maintenance Facility Renovations	-
500352	4.99.0236	Mellwood Parke Playground	R06
591000	4.99.0100	Mount Calvert Historic Site	R95
581983	4.99.0234	National Harbor-Potomac Public Safety Building	W99

Department of Parks and Recreation Prior Approved CIP Projects

Southern Area			
PDF Number	Project Number	Project Name	Park Number
571966	4.99.0103	North Barnaby Splash Park	Q89
582034	4.99.0198	Oxon Hill Manor Historic Site - Historic Preservation	Q85
499265	4.99.0265	Oxon Run Trail - Rehab & Extension in Forest Heights	Q80
571279	4.99.0114	Park Berkshire Park	P50
499327	4.99.0327	Park House Improvement Fund	-
500352	4.99.0236	PIP Replacement Hagan/Temple Hills	Q32
500352	4.99.0236	Playground Equipment Replacement	-
581187	4.99.0124	Potomac Landing Community Center	Q72
590483	4.99.0126	Prince George's Equestrian Center - Barns S1 and S2	P69
590483	4.99.0126	Prince George's Equestrian Center Upgrades	R93
499287	4.99.0287	SAARC Outdoor Facilities	Q58
500352	4.99.0236	SAARC Playground	Q58
501253	4.99.0247	Sasscer Park Field Upgrades	R14
499297	4.99.0297	Service Area 7 Aquatics Complex	-
591974	4.99.0161	Stormwater Infrastructure - Cosca	Q83
591977	4.99.0166	Surratt House Historic Site	Q84
592064	4.99.0209	Tanglewood Community Park / School - comfort station	Q71
499331	4.99.0331	Temple Hills Community Center	Q32
500352	4.99.0236	Temple Hills Community Center Playground	Q67

Department of Parks and Recreation Prior Approved CIP Projects

Southern Area			
PDF Number	Project Number	Project Name	Park Number
500352	4.99.0236	Temple Hills Dog Park	Q32
592052	4.99.0211	Thrift Road Schoolhouse Historic Site	R21
501062	4.99.0248	Trail Development Fund	-
499326	4.99.0326	Trimble Unity Project Management	-
581881	4.99.0169	Tucker Road Athletic Complex - football field irrigation	Q64
499264	4.99.0264	Various Park Site Improvement Planning	-
499328	4.99.0328	Vegetation Management	-
561979	4.99.0175	Walker Mill North Park Implementation	P79
561852	4.99.0174	Walker Mill Police Sub-station	P79
561979	4.99.0175	Walker Mill Regional Park Restroom	P79
561979	4.99.0175	Walker Mill Urban Agriculture	P79
499290	4.99.0290	Watkins Diamond Field Upgrades	P79
561981	4.99.0179	Watkins Regional Park - Water and Sewer Improvements	O82
561981	4.99.0179	Watkins Regional Park Master Plan Implementation	O82
499292	4.99.0292	Watkins Regional Park Pavilion Replacement	O82
499298	4.99.0298	Westphalia Central Park - Developer Core	X01
561250	4.99.0181	Westphalia Central Park -MNCPPC	X01
500352	4.99.0236	Westphalia Park Playground	R09
592076	4.99.0213	Wilmer's Park - Master Plan and Implementation	R89

Completed CIP Projects (FY21 - 26)

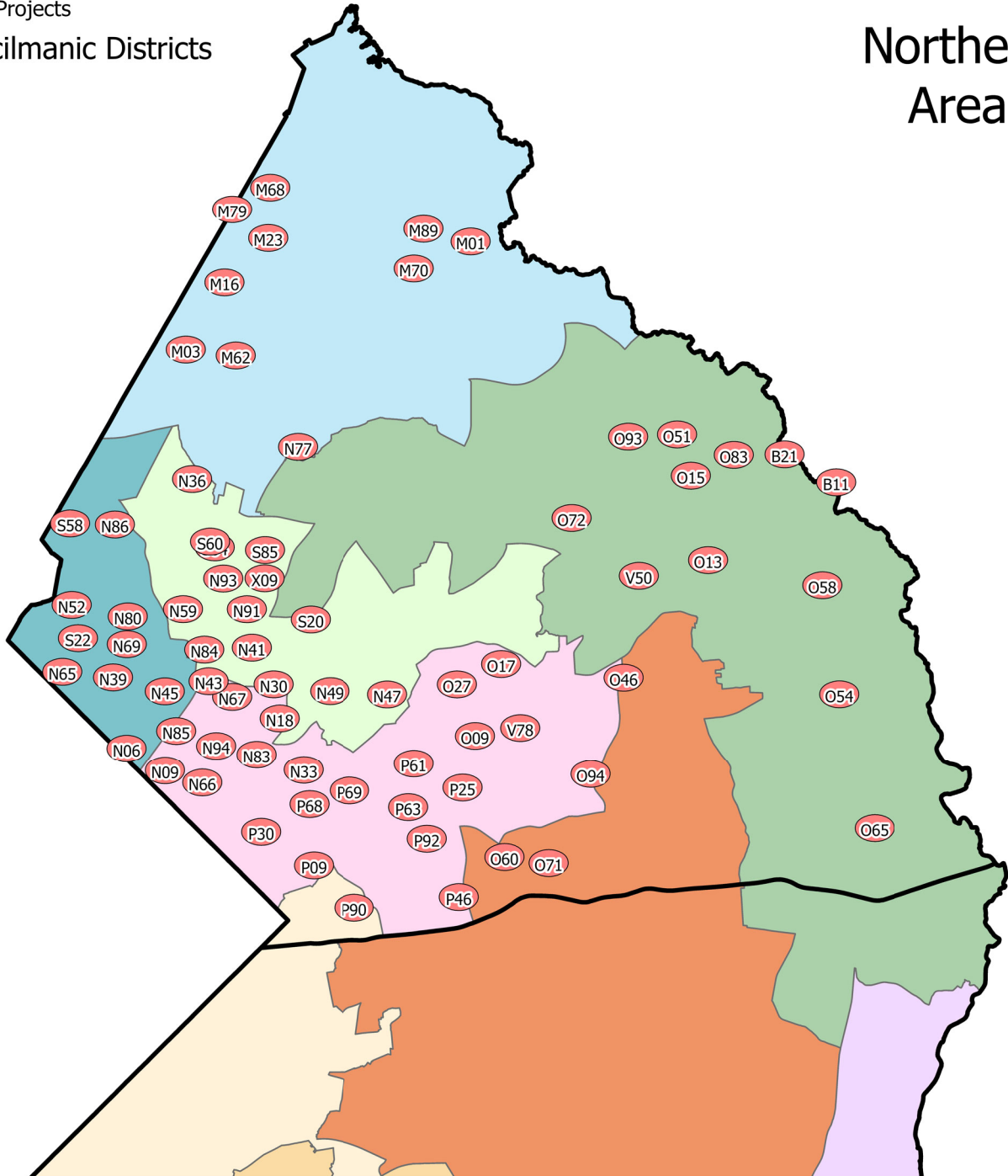
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 FY21-26 Completed Projects

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Date: 4/23/2026

Department of Parks and Recreation Completed CIP Projects (FY21-26)

Northern Area			
PDF Number	Project Number	Project Name	Park Number
500352	4.99.0236	38th Avenue Park Fence	N45
511192	4.99.0001	Abraham Hall Historic Site	M70
600400	4.99.0222	Acquisition of Sandy Hill Addition	O93
511103	4.99.0006	Adelphi Mill - Historic Site Phase 1	N86
500352	4.99.0236	Arbor Park Playground	O71
500352	4.99.0236	Ardmore Park Building Playground	O09
500401	4.99.0239	Autoville Road Property Acquisition	-
500869	4.99.0245	Bald Hill Erosion Repair	V78
499281	4.99.0281	Beltsville Community Center Field Irrigation	M62
500352	4.99.0236	Bladensburg Community Center Playground	N18
499266	4.99.0266	Bladensburg Waterfront Park Floating Dock	N94
500352	4.99.0236	Bowie Community Center Playground	O58
500352	4.99.0236	Brownings Grove Park Playground	N30
499290	4.99.0290	Calverton Park Cricket Field	M16
500352	4.99.0236	Calverton Park Playground	M16
500352	4.99.0236	Cedar Heights Park Playground	P09
500352	4.99.0236	Cherryvale Park Playground	M03
511973	4.99.0160	Cherryvale Park Stormwater Retrofit	M03
499327	4.99.0327	Cheverly East Park House Demolition	N33

Department of Parks and Recreation Completed CIP Projects (FY21-26)

Northern Area			
PDF Number	Project Number	Project Name	Park Number
500352	4.99.0236	Chillum Park Playground	N65
521955	4.99.0036	College Park Airport - Runway Rehabilitation Phase 1	N93
521955	4.99.0036	College Park Airport - Runway Rehabilitation Phase 2	N93
521955	4.99.0036	College Park Airport Taxiway Rehabilitation	N93
500352	4.99.0236	College Park Community Center Playground	S64
532090	4.99.0256	College Park Woods ADA Improvements	X09
532090	4.99.0256	College Park Woods Fitness Equipment	N36
531856	4.99.0112	College Park Woods Trail	N36
499290	4.99.0290	Colmar Manor Athletic Field Upgrade	N66
500352	4.99.0236	Colmar Manor Playgrounds	N66
499299	4.99.0299	Cross Creek Acquisition	M23
500352	4.99.0236	Daisy Lane Park Playground	V50
499046	4.99.0046	Deerfield Run Community Center - Kids Care and Restroom Renovation	M01
600400	4.99.0222	Dewey Property Acquisition	N59
512092	4.99.0259	Dinosaur Science Center Feasibility Study	M89
542026	4.99.0190	Dorsey Chapel Historic Site - Historic Preservation	O72
501062	4.99.0248	Eco Counters for Trails	-
499290	4.99.0290	Fairland Irrigation Pump	M79
511879	4.99.0056	Fairland Pickleball Courts	M79

Department of Parks and Recreation Completed CIP Projects (FY21-26)

Northern Area			
PDF Number	Project Number	Project Name	Park Number
511879	4.99.0056	Fairland Tennis Bubble Replacement	M68
499290	4.99.0290	Fletchers Field Improvements	N67
500352	4.99.0236	Fletcher's Field Playground	N67
499281	4.99.0281	Glenarden Community Center - Field irrigation	P61
499290	4.99.0290	Glenarden Community Center Field Upgrades	P61
501272	4.99.0238	Golf Study	-
500352	4.99.0236	Henry P. Johnson Park Playground	P25
499078	4.99.0078	Heurich Park - Turf Field Replacement	N69
500352	4.99.0236	Highbridge Park Playground	O13
500352	4.99.0236	Highland Gardens Park Playground	P90
600400	4.99.0222	Hollywood Plaza Acquisition	N77
500352	4.99.0236	Holmhurst Park Playground	O46
541094	4.99.0082	Horsepen Park Pump Track	B21
600400	4.99.0222	Huntington North Addition Acquisition	O15
500352	4.99.0236	Jesse J. Warr Sport Court and Playground	P30
499315	4.99.0315	Kentland Community Center Lounge Upgrades	P68
499289	4.99.0289	Kentland Dog Park	P68
500352	4.99.0236	Kentland Preschool Shade Structure	P68
500352	4.99.0236	Kirkwood Park Playground	N39

Department of Parks and Recreation Completed CIP Projects (FY21-26)

Northern Area			
PDF Number	Project Number	Project Name	Park Number
499268	4.99.0268	Lake Arbor Golf Course Acquisition	O60
501062	4.99.0248	Lake Artemesia Park Fitness Stations	S85
500352	4.99.0236	Lakeland Park Playground	S60
499311	4.99.0311	Langley Park Community Center	S58
500352	4.99.0236	Lanham Forest Park Playground	O17
500352	4.99.0236	Madison Hills Park Playground	S20
521810	4.99.0101	Mt Rainier South Park Shade Structure	N06
521810	4.99.0101	Mt. Rainier South Skate Park	N06
501272	4.99.0238	Multigenerational Center Feasibility Study	-
500352	4.99.0236	New Town Park Playground	O54
552032	4.99.0196	Newton White Mansion & Corn Crib - Historic Preservation	O94
512094	4.99.0261	North College Park Community Center Feasibility Study	-
501062	4.99.00248	Northwest Branch Stream Crossing	N80
500352	4.99.0236	Palmer Park Community Center Playground	P63
521984	4.99.0235	Parklawn Park Improvements	N52
551199	4.99.0119	Peace Cross Historic Site	N85
499200	4.99.0200	Prince George's Sports and Learning Complex - Indoor Track	P92
551838	4.99.0133	Prince George's Sports and Learning Complex - Outdoor Track Replacement	P92
499131	-	Prince George's Sports and Learning Complex - Throwing Field Lights	P92

Department of Parks and Recreation Completed CIP Projects (FY21-26)

Northern Area			
PDF Number	Project Number	Project Name	Park Number
551836	4.99.0134	Prince George's Sports and Learning Complex - Turf Field Replacement	P92
542086	4.99.0260	Prince George's Stadium - ADA Platforms	P69
542086	4.99.0260	Prince George's Stadium - Fire Supression System	P69
542086	4.99.0260	Prince George's Stadium - Mural & Signage	P69
542086	4.99.0260	Prince George's Stadium - Painting and Decorative Turf	P69
542086	4.99.0260	Prince George's Stadium - Playground	P69
542086	4.99.0260	Prince George's Stadium - Scoreboards	P69
551837	4.99.0136	Publick Playhouse Assessment	N83
552022	4.99.0202	Publick Playhouse Cultural Art Center - Stage Equipment	N83
500869	4.99.0245	Riverdale Dog Park Stormwater Upgrades	N41
500352	4.99.0236	Riverdale Park Playground and Ninja Course	N41
531971	4.99.0147	Riversdale Historic Site	N84
499290	4.99.0290	Riverside Backstop	N43
500352	4.99.0236	Riverside Drive Playground	N43
500352	4.99.0236	Robert Yost Park Playground	N09
521119	4.99.0149	Rollingcrest Chillum Feasibility Study	S22
499330	4.99.0330	Saddlebrook West Addition Acquisition	B11
541196	4.99.0151	Sandy Hill Park Park	O51

Department of Parks and Recreation Completed CIP Projects (FY21-26)

Northern Area			
PDF Number	Project Number	Project Name	Park Number
500352	4.99.0236	Sandy Hill Park Playground	O51
499319	4.99.0319	South Bowie Community Center	O65
499291	4.99.0291	Summerfield Playground	P46
500930	4.99.0180	WB&A Railroad Trail	O83
531982	4.99.0076	Wells Ice Rink Feasibility Study	N91
500352	4.99.0236	West Lanham Hills Park Playground	N47
500352	4.99.0236	Whitfield Chapel Park Playground	O27
532078	4.99.0214	Woodlawn Park Basketball/Futsal Courts	N49
600400	4.99.0222	Zook Place Acquisition	-

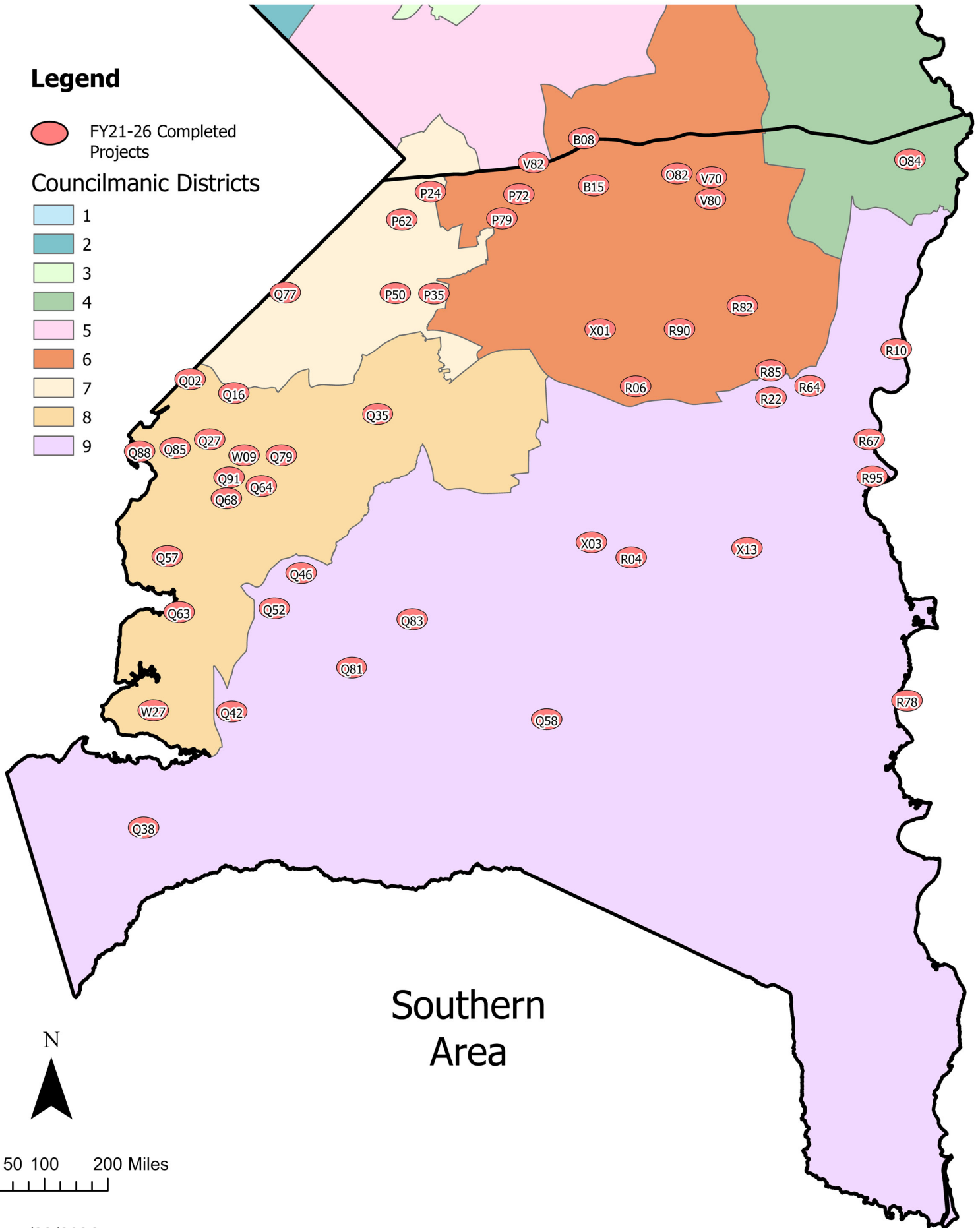
Completed CIP Projects (FY21 - 26)

Legend

 FY21-26 Completed Projects

Councilmanic Districts

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Southern Area

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Date: 4/23/2026

Department of Parks and Recreation Completed CIP Projects (FY21-26)

Southern Area			
PDF Number	Project Number	Project Name	Park Number
499290	4.99.0290	Accokeek Park Field Cricket Field	Q38
500352	4.99.0236	Bell Acres Park Playground	Q02
500401	4.99.0239	Betty Joseph Property Acquisition	R82
500352	4.99.0236	Birchwood City Playground	Q16
499262	4.99.0262	Boat Landings	-
591927	4.99.0026	Canter Creek	X03
500352	4.99.0236	Captains Cove ADA Route	W27
500352	4.99.0236	Captain's Cove Park Playground	W27
500401	4.99.0239	Chaumet Property Acquisition	Q79
561244	4.99.0031	Chelsea Historic Site	V80
501033	4.99.0041	Concord Historic Site Phase 1	P72
562024	4.99.0189	Concord Stables and Corn Crib	P72
499274	4.99.0274	Cosca Regional Park Imagination Playground	Q83
499274	4.99.0274	Cosca Regional Park Master Development Plan	Q83
591956	4.99.0045	Darnall's Chance Historic Site	R85
501062	4.99.0248	Eco Counters for Trails	-
500401	4.99.0239	Emamian Property Acquisition	Q81
500352	4.99.0236	Fort Washington Forest Park Playground	Q42
500401	4.99.0239	Girl Scouts - Marlton Property Acquisition	X13

Department of Parks and Recreation Completed CIP Projects (FY21-26)

Southern Area			
PDF Number	Project Number	Project Name	Park Number
501272	4.99.0238	Golf Study	-
500321	4.99.0250	Hartman Berkshire Park Playground	P07
499277	4.99.0277	Henson Creek Trail and Stream Restoration - Rosecroft Section	Q79
501272	4.99.0238	Hillcrest Heights Pool Feasibility Study	Q77
500352	4.99.0236	Holloway Estates Park Playground	R04
581191	4.99.0083	Indian Queen Gym Floor Replcement	Q57
500352	4.99.0236	Largo/Kettering/Perrywood Playground #1	V70
500352	4.99.0236	Largo/Kettering/Perrywood Playground #2	B08
500352	4.99.0236	Largo-Kettering Perrywood Tot Lot Playground	V70
500352	4.99.0236	Marlboro Meadows Park Playground	R10
571209	4.99.0096	Marlow Heights Community Center	P62
499290	4.99.0290	Mellwood Hills Field Improvements	R06
501062	4.99.0248	Mellwood Park Trail	X01
500401	4.99.0239	Mt. Calvert - Property Acquisition	R95
501272	4.99.0238	Multigenerational Center Feasibility Study	-
582082	-	National Harbor Potomac River Revetment	Q88
499306	4.99.0306	Nature Exploration Area at Randall Farm	R67
500352	4.99.0236	New Orchard Park Playground	B15
592040	4.99.0197	Nottingham School Historic Site - Historic Preservation	R78

Department of Parks and Recreation Completed CIP Projects (FY21-26)

Southern Area			
PDF Number	Project Number	Project Name	Park Number
500352	4.99.0236	Oakcrest Community Center Playground	P35
500352	4.99.0236	Old Fort Hills Playground	Q52
581967	4.99.0109	Oxon Hill Manor Historic Site - Electronic Gate	Q85
581883	4.99.0108	Oxon Hill Manor Historic Site - Renovation	Q85
500352	4.99.0236	Oxon Run Playground	P24
499263	4.99.0263	Randall Farm Road Frontage Improvements	R90
561181	4.99.0203	Ridgely Rosenwald Schoolhouse	V82
571090	4.99.0150	Rollins Avenue Park	P24
499293	4.99.0293	Rose Valley Fitness Equipment and Pavilion	Q46
500352	4.99.0236	Rose Valley Park Playground	Q46
591170	4.99.0157	SAARC Adult Changing Station	Q58
499287	4.99.0287	SAARC Loop Trail	Q58
499155	4.99.0155	Show Place Area - Banquet and Suite Renovation	R22
592072	4.99.0207	Showplace Arena - Renovations	R22
592074	4.99.026	Showplace Arena Master Plan	R22
581214	4.99.0158	South Tech Rec Aquatic Facility	W09
501272	4.99.0238	South Tech Rec Marquee	W09
581579	4.99.0244	Southern Area Dog Park	Q63
500352	4.99.0236	Southlawn Park Playground Surface Replacement	Q27

Department of Parks and Recreation Completed CIP Projects (FY21-26)

Southern Area			
PDF Number	Project Number	Project Name	Park Number
500401	4.99.0239	Spike Chapman Property Acquisition	O84
500352	4.99.0236	Suitland Community Center Playground	P50
500352	4.99.0236	Tucker Road Athletic Complex PIP Replacement	Q64
500352	4.99.0236	Tucker Road Community Center Playground	Q68
581884	4.99.0171	Tucker Road Ice Rink	Q91
500352	4.99.0236	Upper Marlboro Park Playground	R64
500321	4.99.0250	Walker Mill Berry Lane Playground	P79
499290	4.99.0290	Walker Mill Diamond Field Upgrades	P79
500432	4.99.0177	Watkins Train	O82
499292	4.99.0292	Wizard of Oz Park Playground Surface Replacement	O82
500321	4.99.0250	Woodberry Forest Park Improvements	Q35

Tab 4

This section includes a summary chart showing funding reallocations among prior approved projects.

Tab 4 - Reallocations of Prior Approved CIP

The following schedule reflects the transfer of expenditure authority between projects.
Approving this document allows the transfer of amounts less than \$10,000 by administrative action.

* Note: These projects are closed. You will not see a PDF for these projects in this binder.

Entry #	Description	Council District	SBP Project ID	PDF#	Account	Debit	Credit	Justification
01A	Cherryvale Park*	1	4.99.0033	521015	5011	(28,458.01)	-	Transfer remaining Paygo to Wells Linson Complex. Close project.
01B	Wells Linson Complex	3	4.99.0309	499309	5011	-	28,458.01	Add Paygo from Cherryvale Park.
02A	Prince George's Sports/Learning - Lighting*	5	4.99.0131	499131	5012	(111,639.00)	-	Transfer remaining Paygo to Prince George's Sports/Learning - Elevators. Close project.
02B	Prince George's Sports/Learning - Elevators	5	4.99.0337	499337	5012	-	111,639.00	Add Paygo from Prince George's Sports/Learning - Lighting.
03A	Showplace Arena - Banquet Hall Renovations*	9	4.99.0155	499155	5011	(1,179.00)	-	Transfer remaining Paygo to Prince George's Equestrian Center. Close project.
03B	Prince George's Equestrian Center	9	4.99.0126	590483	5011	-	1,179.00	Add Paygo from Showplace Arena - Banquet Hall Renovations.
04A	Southern Avenue Connector Trails*	Various	4.99.0270	499270	5011	(500,000.00)	-	Transfer remaining Paygo to Riverdale Road Pedestrian Bridge. Close project.
04B	Riverdale Road Pedestrian Bridge	3	4.99.0338	499338	5011	-	500,000.00	Add Paygo from Southern Avenue Connector Trails.
05A	Randall Farm Road Frontage Improvements	6	4.99.0263	499263	5011	(122,598.00)	-	Transfer Paygo to Wells Linson Complex.
05B	Wells Linson Complex	3	4.99.0309	499309	5011	-	122,598.00	Add Paygo from Randall Farm Road Frontage Improvements.
06A	Randall Farm Road Frontage Improvements	6	4.99.0263	499263	4969	(277,402.00)	-	Transfer Bonds to Wells Linson Complex.
06B	Wells Linson Complex	3	4.99.0309	499309	4969	-	277,402.00	Add Bonds from Randall Farm Road Frontage Improvements.
07A	Henson Creek Trail and Stream Restoration	8	4.99.0277	499277	5011	(1,500,000.00)	-	Transfer Paygo to Wells Linson Complex.
07B	Wells Linson Complex	3	4.99.0309	499309	5011	-	1,500,000.00	Add Paygo from Henson Creek Trail and Stream Restoration.

08A	Glenn Dale Hospital Area Master Park Dev Plan*	4	4.99.0278	499278	5012	(1,000,000.00)	-	Transfer remaining Paygo to Wells Linson Complex. Close project.
08B	Wells Linson Complex	3	4.99.0309	499309	5012	-	1,000,000.00	Add Paygo from Glenn Dale Hospital Area Master Park Dev Plan.
09A	Field Irrigation Projects*	Various	4.99.0281	499281	5012	(395,431.00)	-	Transfer remaining Paygo to Athletic Fields. Close project.
09B	Athletic Fields	Various	4.99.0290	499290	5012	-	395,431.00	Add Paygo from Field Irrigation Projects.
10A	Kentland Community Center*	5	4.99.0315	499315	5011	(186,000.00)	-	Transfer remaining Paygo to Athletic Fields. Close project.
10B	Athletic Fields	Various	4.99.0290	499290	5011	-	186,000.00	Add Paygo from Kentland Community Center.
11A	South Bowie Community Center*	4	4.99.0318	499318	5011	(88,087.00)	-	Transfer remaining Paygo to Wells Linson Complex. Close project.
11B	Wells Linson Complex	3	4.99.0309	499309	5011	-	88,087.00	Add Paygo from South Bowie Community Center.
12A	Undesignated Stream Valley Park Woodlands *	Various	4.99.0251	500350	4815	(5,000.00)	-	Transfer remaining miscellaneous revenues to Wells Linson Complex. Close project.
12B	Wells Linson Complex	3	4.99.0309	499309	4815	-	5,000.00	Add miscellaneous revenues from Undesignated Stream Valley Park Woodlands .
13A	Watkins Regional Park*	6	4.99.0177	500432	4969	(34,135.00)	-	Transfer remaining Bonds to Watkins Regional Park Master Plan. Close project.
13B	Watkins Regional Park Master Plan	6	4.99.0292	499292	4969	-	34,135.00	Add Bonds from Watkins Regional Park.
14A	Watkins Regional Park*	6	4.99.0177	500432	4850	(50,000.00)	-	Transfer remaining insurance claim recoveries to Watkins Regional Park Master Plan. Close project.
14B	Watkins Regional Park Master Plan	6	4.99.0292	499292	4850	-	50,000.00	Add insurance claim recoveries from Watkins Regional Park.
15A	Watkins Regional Park*	6	4.99.0177	500432	5012	(27,117.00)	-	Transfer remaining Paygo to Watkins Regional Park Master Plan. Close project.
15B	Watkins Regional Park Master Plan	6	4.99.0292	499292	5012	-	27,117.00	Add Paygo from Watkins Regional Park.

16A	Reserve Fund*	Various	4.99.0240	500552	5011	(4,710.00)	-	Transfer remaining Paygo to Wells Linson Complex. Close project.
16B	Wells Linson Complex	3	4.99.0309	499309	5011	-	4,710.00	Add Paygo from Reserve Fund.
17A	Stream Restoration / SWM Retrofit	Various	4.99.0245	500869	5011	(4,000,000.00)	-	Transfer Paygo to Wells Linson Complex.
17B	Wells Linson Complex	3	4.99.0309	499309	5011	-	4,000,000.00	Add Paygo from Stream Restoration / SWM Retrofit.
18A	WB&A Trail Spur	4	4.99.0180	500930	5011	(179,975.00)	-	Transfer remaining Paygo to Wells Linson Complex.
18B	Wells Linson Complex	3	4.99.0309	499309	5011	-	179,975.00	Add Paygo from WB&A Trail Spur.
19A	Geographical Information Systems*	Various	4.99.0225	501130	5010	(270,000.00)	-	Transfer remaining Paygo to Art in Public Spaces. Close project.
19B	Art in Public Spaces	Various	4.99.0219	501095	5010	-	270,000.00	Add Paygo from Geographical Information Systems.
20A	Geographical Information Systems*	Various	4.99.0225	501130	5550	(412,218.00)	-	Transfer remaining Paygo to Athletic Fields. Close project.
20B	Athletic Fields	Various	4.99.0290	499290	5550	-	412,218.00	Add Paygo from Geographical Information Systems.
21A	Glenn Dale Hospital Site	4	4.99.0067	501088	5011	(1,000,000.00)	-	Transfer Paygo to Good Luck Community Center.
21B	Good Luck Community Center	3	4.99.0068	531241	5011	-	1,000,000.00	Add Paygo from Glenn Dale Hospital Site.
22A	Tree Conservation Fund	Various	4.99.0249	501179	5011	(58,913.00)	-	Transfer Paygo to Wells Linson Complex.
22B	Wells Linson Complex	3	4.99.0309	499309	5011	-	58,913.00	Add Paygo from Tree Conservation Fund.
23A	Storm Water Infrastructure - Cherryvale Park*	1	4.99.0160	511973	5011	(379,939.81)	-	Transfer remaining Paygo to Rollingcrest Chillum Community Center. Close project.
23B	Rollingcrest Chillum Community Center	2	4.99.0149	521119	5011	-	379,939.81	Add Paygo from Storm Water Infrastructure - Cherryvale Park.

24A	Adelphi Mill - Historic Preservation	2	4.99.0006	521950	5011	(900,000.00)	-	Transfer Paygo to Newton White Mansion .
24B	Newton White Mansion	5	4.99.0102	551855	5011	-	900,000.00	Add Paygo from Adelphi Mill - Historic Preservation.
25A	Seabrook Schoolhouse*	3	4.99.0205	532048	5011	(150,081.00)	-	Transfer remaining Paygo to Montpelier Historic Site. Close project.
25B	Montpelier Historic Site	1	4.99.0099	511965	5011	-	150,081.00	Add Paygo from Seabrook Schoolhouse.
26A	Collington Branch Stream Valley Park*	4	4.99.0038	541265	5011	(95,915.00)	-	Transfer remaining Paygo to Rollingcrest Chillum Community Center. Close project.
26B	Rollingcrest Chillum Community Center.	2	4.99.0149	521119	5011	-	95,915.00	Add Paygo from Collington Branch Stream Valley Park.
27A	Collington Branch Stream Valley Park*	4	4.99.0038	541265	4969	(300,000.00)	-	Transfer remaining Bonds to Rollingcrest Chillum Community Center. Close project.
27B	Rollingcrest Chillum Community Center	2	4.99.0149	521119	4969	-	300,000.00	Add Bonds from Collington Branch Stream Valley Park.
28A	Bowie Heritage Trail*	4	4.99.0022	541285	5011	(429,423.00)	-	Transfer remaining Paygo to Vegetation Management. Close project.
28B	Vegetation Management	Various	4.99.0328	499328	5011	-	429,423.00	Add Paygo from Bowie Heritage Trail.
29A	Edmonston Park Building*	5	4.99.0052	551217	5011	(91,000.00)	-	Transfer remaining Paygo to Rollingcrest Chillum Community Center. Close project.
29B	Rollingcrest Chillum Community Center	2	4.99.0149	521119	5011	-	91,000.00	Add Paygo from Edmonston Park Building.
30A	Edmonston Park Building*	5	4.99.0052	551217	5012	(134,000.00)	-	Transfer remaining Paygo to Rollingcrest Chillum Community Center. Close project.
30B	Rollingcrest Chillum Community Center	2	4.99.0149	521119	5012	-	134,000.00	Add Paygo from Edmonston Park Building.
31A	Newton White Mansion & Corn Crib*	5	4.99.0196	552032	5011	(16,048.00)	-	Transfer remaining Paygo to Rollingcrest Chillum Community Center. Close project.
31B	Rollingcrest Chillum Community Center	2	4.99.0149	521119	5011	-	16,048.00	Add Paygo from Newton White Mansion & Corn Crib.

32A	Ridgely Rosenwald Schoolhouse *	6	4.99.0203	562046	5011	(58,106.00)	-	Transfer remaining Paygo to Rollingcrest Chillum Community Center. Close project.
32B	Rollingcrest Chillum Community Center	2	4.99.0149	521119	5011	-	58,106.00	Add Paygo from Ridgely Rosenwald Schoolhouse.
33A	Marlow Heights Community Center	7	4.99.0096	571209	5012	(342,890.00)	-	Transfer remaining Paygo to Good Luck Community Center.
33B	Good Luck Community Center	3	4.99.0068	531241	5012	-	342,890.00	Add Paygo from Marlow Heights Community Center.
34A	Marlow Heights Community Center	7	4.99.0096	571209	5011	(657,110.00)	-	Transfer remaining Paygo to Good Luck Community Center.
34B	Good Luck Community Center	3	4.99.0068	531241	5011	-	657,110.00	Add Paygo from Marlow Heights Community Center.
35A	Southern Technical/Regional Complex - aquatic facility	8	4.99.0158	581214	5012	(27,789.00)	-	Transfer Paygo to Rollingcrest Chillum Community Center.
35B	Rollingcrest Chillum Community Center	2	4.99.0149	521119	5012	-	27,789.00	Add Paygo from Southern Technical/Regional Complex - aquatic facility.
36A	College Park Runway	3	4.99.0036	521955	5011	(370,000.00)	-	Transfer Paygo to Publick Playhouse - Historic Renovation.
36B	Publick Playhouse - Historic Renovation	5	4.99.0201	552044	5011	-	370,000.00	Add Paygo from College Park Runway.
37A	Southern Area Aquatic and Recreation Complex	9	4.99.0157	591170	5011	(94,757.00)	-	Transfer Paygo to Rollingcrest Chillum Community Center.
37B	Rollingcrest Chillum Community Center	2	4.99.0149	521119	5011	-	94,757.00	Add Paygo from Southern Area Aquatic and Recreation Complex
38A	Southern Area Aquatic and Recreation Complex	9	4.99.0157	591170	5012	(47,426.00)	-	Transfer Paygo to Rollingcrest Chillum Community Center.
38B	Rollingcrest Chillum Community Center	2	4.99.0149	521119	5012	-	47,426.00	Add Paygo from Southern Area Aquatic and Recreation Complex
39A	Recreation Facility Planning	Various	4.99.0238	501272	5012	(1,386,704.00)	-	Transfer remaining Paygo to Rollingcrest Chillum Community Center.
39B	Rollingcrest Chillum Community Center	2	4.99.0149	521119	5012	-	1,386,704.00	Add Paygo from Recreation Facility Planning

40A	Recreation Facility Planning	Various	4.99.0238	501272	5011	(613,296.00)	-	Transfer Paygo to Rollingcrest Chillum Community Center.
40B	Rollingcrest Chillum Community Center	2	4.99.0149	521119	5011	-	613,296.00	Add Paygo from Recreation Facility Planning
41A	SAARC - Outdoor Facilities	9	4.99.0287	499287	5011	(1,000,000.00)	-	Transfer Paygo to Watkins Regional Park Master Plan.
41B	Watkins Regional Park Master Plan	6	4.99.0292	499292	5011	-	1,000,000.00	Add Paygo from SAARC - Outdoor Facilities
42A	Service Area 6 Multigenerational Center Feasibility Study*	6	4.99.0296	499296	5012	(500,000.00)	-	Transfer remaining Paygo to Oxon Hill Manor. Close project.
42B	Oxon Hill Manor	8	4.99.0108	581883	5012	-	500,000.00	Add Paygo from Service Area 6 Multigenerational Center Feasibility Study.
43A	ADA Fund	Various	4.99.0306	499306	5012	(1,000,000.00)	-	Transfer Paygo to Prince George's Equestrian Center.
43B	Prince George's Equestrian Center	9	4.99.0126	590483	5012	-	1,000,000.00	Add Paygo from ADA Fund.
44A	Bladensburg Community Center*	5	4.99.0020	551249	5011	(258,774.00)	-	Transfer remaining Paygo to Publick Playhouse - Historic Renovation. Close project.
44B	Publick Playhouse - Historic Renovation	5	4.99.0201	552044	5011	-	258,774.00	Add Paygo from Bladensburg Community Center.
45A	Beltsville Community Center- code compliance	1	4.99.0014	511246	5011	(224,000.00)	-	Transfer Paygo to Oxon Hill Manor.
45B	Oxon Hill Manor	8	4.99.0108	581883	5011	-	224,000.00	Add Paygo from Beltsville Community Center- code compliance.
46A	Beltsville Community Center- code compliance	1	4.99.0014	511246	4969	(441,045.81)	-	Transfer Bonds to Oxon Hill Manor.
46B	Oxon Hill Manor	8	4.99.0108	581883	4969	-	441,045.81	Add Bonds from Beltsville Community Center- code compliance.
47A	Countywide Local Acquisition	Various	4.99.0222	600400	5011	(4,000,000.00)	-	Transfer Paygo to Countywide Acquisition.
47B	Countywide Acquisition	Various	4.99.0330	499330	5011	-	4,000,000.00	Add Paygo from Countywide Local Acquisition.

48A	Countywide Local Acquisition	Various	4.99.0222	600400	5011	(80,489.00)	-	Transfer Paygo to Southern Technical/Regional Complex.
48B	Southern Technical/Regional Complex	8	N/A	581113	5011	-	80,489.00	Add Paygo from Countywide Local Acquisition.
49A	Countywide Local Acquisition	Various	4.99.0222	600400	5011	(48,938.00)	-	Transfer Paygo to Tanglewood Park.
49B	Tanglewood Park	9	N/A	591281	5011	-	48,938.00	Add Paygo from Countywide Local Acquisition.
50A	Countywide Local Acquisition	Various	4.99.0222	600400	4969	(19,167.10)	-	Transfer Bonds to Walker Mill Regional Park - North.
50B	Walker Mill Regional Park - North	6	4.99.0175	561979	4969	-	19,167.10	Add Bonds from Countywide Local Acquisition.
51A	Countywide Local Acquisition	Various	4.99.0222	600400	4111	(4,706,454.74)	-	Transfer grant funding to Walker Mill Regional Park - North.
51B	Countywide Acquisition	Various	4.99.0330	499330	4111	-	4,706,454.74	Add grant funding from Countywide Local Acquisition.
52A	Land Preservation Parks and Recreation (LPPRP)	Various	4.99.0307	499307	4111	(75,000.00)	-	Transfer grant funding to Recreation Facility Planning.
52B	Recreation Facility Planning	Various	4.99.0238	501272	4111	-	75,000.00	Add grant funding from Land Preservation Parks and Recreation (LPPRP).
53A	Walker Mill Regional Park Police Substation	6	4.99.0222	561852	4969	(1,500,000.00)	-	Transfer remaining Bonds to Walker Mill Regional Park - North.
53B	Walker Mill Regional Park - North	6	4.99.0175	561979	4969	-	1,500,000.00	Add Bonds from Walker Mill Regional Park Police Substation.
54A	Walker Mill Regional Park - North	6	4.99.0175	561979	5011	(1,500,000.00)	-	Transfer remaining Paygo to Walker Mill Regional Park Police Substation.
54B	Walker Mill Regional Park Police Substation	6	4.99.0222	561852	5011	-	1,500,000.00	Add Paygo from Walker Mill Regional Park - North.
55A	Good Luck Community Center	3	4.99.0068	531241	5012	(120,000.00)	-	Transfer Paygo to Art in Public Spaces.
55B	Art in Public Spaces	Various	4.99.0219	501095	5012	-	120,000.00	Add Paygo from Good Luck Community Center.

56A	Fairwood Park - field irrigation	6	4.99.0058	561855	5011	(467,527.00)	-	Transfer Paygo to Athletic Fields.
56B	Athletic Fields	Various	4.99.0290	499290	5011	-	467,527.00	Add Paygo from Fairwood Park - field irrigation.
Total						\$ (32,288,742.47)	\$ 32,288,742.47	

Tab 5

This section includes a summary chart showing adjustments in funding and/or budget changes from prior approved projects.

Tab 5 - Reallocations of Prior Approved CIP

The following schedule reflects changes to prior approved funding that are not transfers between projects.
 Approving this document allows the transfer of amounts less than \$10,000 by administrative action.
 * Note: These projects are closed and reflect administrative clean up. You will not see a PDF following this page.

Entry Number	Description	SBP Project ID	PDF#	Account	Debit	Credit	Justification
1	Anacostia Tributary Trail*	N/A	500929	4110	\$ (2)	\$ -	Decrease budget for unspent portion of state grant
2	Billingsley - Historic Preservation	4.99.0017	591954	4840	\$ -	\$ 128,891	Increase budget to reflect developer revenue
3	Bladensburg WP-Bulkhead/Dock Repair	4.99.0021	551845	4850	\$ -	\$ 20,000	Increase budget to reflect insurance revenue
4	Bridge Replacement Fund	4.99.0341	499341	4100	\$ -	\$ 2,275,000.00	Increase budget to reflect receipt of RAISE Grant funding
5	Cedar Chase Park*	4.99.0323	499323	4840	\$ (301,000)	\$ -	Remove developer funded portion from budget
6	Central Area Athletic Facilities	4.99.0028	570523	4110	\$ (75,000)	\$ -	Decrease budget for grant that did not materialize
7	Central Area Athletic Facilities	4.99.0028	570523	4119	\$ (25,000)	\$ -	Decrease budget for grant that did not materialize
8	Countywide Local Park Acquisition	4.99.0222	600400	4820	\$ -	\$ 3,705	Increase budget to reflect reimbursement revenue
9	Folly Branch Stream Valley Park*	N/A	551129	4110	\$ (40,000)	\$ -	Decrease budget for unspent portion of state grant
10	Leeland Park*	4.99.0324	499324	4840	\$ (2,480,000)	\$ -	Remove developer funded portion from budget
11	Melford at Patuxent River SVP*	4.99.0322	499322	4840	\$ (431,000)	\$ -	Remove developer funded portion from budget
12	National Harbor - Potomac Public Safety Bldg*	4.99.0234	581983	4840	\$ (5,000,000)	\$ -	Remove developer funded portion from budget
13	Northern Area Maintenance @ Polk Street*	4.99.0138	501551	4840	\$ (15,500,000)	\$ -	Remove developer funded portion from budget
14	Oxon Hill Manor Historic Site - Renovation	4.99.0108	581883	4850	\$ -	\$ 700,000	Increase budget to reflect insurance revenue
15	Oxon Hill - Historic Preservation	4.99.0198	582034	4850	\$ -	\$ 84,352	Increase budget to reflect insurance revenue
16	Playground Equipment Replacement	4.99.0236	500352	4850	\$ -	\$ 41,460	Increase budget to reflect insurance revenue
17	Rollins Avenue Park*	4.99.0150	571090	4840	\$ -	\$ 57,138	Increase budget to reflect developer revenue
18	Undesignated Acq And Dev (Fee-in-Lieu)	4.99.0250	500321	4840	\$ -	\$ 135,350	Increase budget to reflect developer revenue

Tab 6

This section includes a summary chart showing adjustments made to projects in the Proposed FY27 – 32 CIP since the December 4th submission. Adjusted PDFs are included.

TAB 6 - Adjustments to the Initial Proposed FY2027 - FY2032 Capital Improvement Program

Funding Changes: The following projects reflect changes to the proposed budget (+/-) for various reasons.							
Project #	SBP Project ID	PDF #	PDF Name	Account	Debits	Credits	Justification
1	4.99.0340	499340	William Beanes Community Center Playground	4111	\$ -	\$ 700,000	Add FY27 Program Open Space (POS) funding
2	4.99.0297	499297	Service Area 7 Aquatic Complex	4111	\$ -	\$ 4,000,000	Add FY27 Program Open Space (POS) funding
3	4.99.0341	499341	Bridge Replacement Fund	4969	\$ -	\$ 3,000,000	Add FY27 Bond funding
4	4.99.0248	501062	Trail Development Fund	4969	\$ -	\$ 1,500,000	Add FY27 Bond funding
5	4.99.0302	499302	Bladensburg Waterfront Park Playground	5011/5012	\$ -	\$ 300,000	Add FY27 Paygo funding
6	4.99.0325	499325	Campus Drive Trail Improvements	4969	\$ -	\$ 4,500,000	Add FY27 Bond funding
7	4.99.0089	521964	Lane Manor Splash Park	4969	\$ -	\$ 500,000	Add FY27 Bond funding
8	4.99.0116	551060	Park Police/ITC Headquarters	4119	\$ -	\$ 1,300,000	Add State Grant funding
9	4.99.0149	521119	Rollingcrest Chillum Community Center	4119	\$ -	\$ 1,750,000	Add State Grant funding
10	4.99.0287	499287	SAARC Outdoor Facilities	4119	\$ -	\$ 50,000	Add State Grant funding
11	4.99.0213	592076	Wilmer's Park	4119	\$ -	\$ 450,000	Add State Grant funding
12	4.99.0271	499271	Gunpowder Golf Course	4110	\$ -	\$ 2,000,000	Add State Grant funding
13	4.99.0283	499283	Dinosaur Park	4110	\$ -	\$ 2,000,000	Add State Grant funding

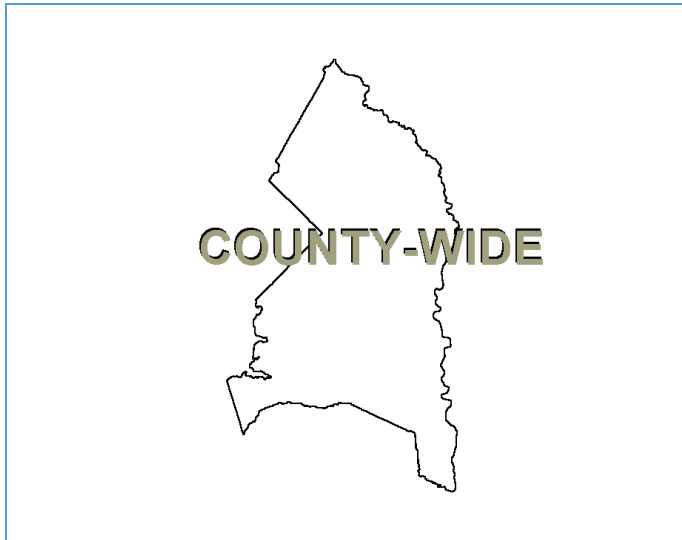
Tab 7

**This section includes an amended Proposed FY27 –
FY32 CIP.**

Amended Proposed FY27 - FY32 CIP (\$000)			FY27 FUNDING SOURCES					FY28 FUNDING SOURCES	FY29 FUNDING SOURCES	FY30 FUNDING SOURCES	FY31 FUNDING SOURCES	FY32 FUNDING SOURCES		
SIP/Project ID	Project Type	PROJECT NAME	TOTAL FY27	FY27 FUNDING SOURCES					TOTAL FY28	TOTAL FY29	TOTAL FY30	TOTAL FY31	TOTAL FY32	6 YR Total
				POS	PAYGO	BOND	GRANTS	DEV/OTH						
4.99.0007	Infrastructure-Aquatic	Advanced Aquatic and Fitness Center	-	-	-	-	-	-	2,000	-	-	-	-	2,000
4.99.0219	Other	Art in Public Space	-	-	-	-	-	-	250	250	250	250	250	1,250
4.99.0290	Infrastructure-Renovation/Park-Playground-Field	Athletic Fields	-	-	-	-	-	-	1,000	1,000	1,000	1,000	1,000	5,000
4.99.0014	Infrastructure-Renovation Facility	Belleville Community Center	-	-	-	-	-	-	-	-	20,000	-	-	20,000
4.99.0020	Infrastructure-Renovation Facility	Blackburn Community Center	-	-	-	-	-	-	25,000	-	-	-	-	25,000
4.99.0302	Infrastructure-Renovation/Park-Playground-Field	Blackburn Waterfront Park Playground	300	-	300	-	-	-	-	-	-	-	-	300
4.99.0339	Infrastructure-Renovation Facility	Bradbury and Andross Park Buildings	10,000	-	-	10,000	-	-	-	-	-	-	-	10,000
4.99.0341	Trails	Bridge Replacement Fund	3,000	-	-	3,000	-	-	-	-	-	-	-	3,000
4.99.0325	Trails	Campus Drive Trail Improvements	4,500	-	-	4,500	-	-	-	-	-	-	-	4,500
4.99.0010	Trails	Central Avenue Connector Trail	-	-	-	-	-	-	10,000	-	-	-	-	10,000
4.99.0314	Infrastructure-Historic	Campus Busstop	-	-	-	-	-	-	5,000	5,000	-	-	-	10,000
4.99.0274	Infrastructure-Renovation/Park-Playground-Field	Coca Regional Park - Master Plan Implementation	-	-	-	-	-	-	2,000	2,000	3,000	-	4,000	11,000
4.99.0046	Infrastructure-Renovation Facility	Deerfield Run Community Center	2,000	-	-	2,000	-	-	-	-	-	-	-	2,000
4.99.0203	New Construction/Development	Dinosaur Park	6,000	-	-	6,000	2,000	-	-	-	-	-	-	6,000
4.99.0056	Infrastructure-Renovation Facility	Fairland Regional Park	-	-	-	-	-	-	2,000	2,000	2,000	2,000	4,000	12,000
4.99.0066	Infrastructure-Renovation Facility	Glenn Dale Multigenerational Center	5,000	-	-	5,000	-	-	-	-	-	-	-	5,000
4.99.0231	New Construction/Development	Glenridge Multigenerational Center	-	-	-	-	-	-	3,000	3,000	-	-	-	6,000
4.99.0271	Infrastructure-Renovation/Park-Playground-Field	Groppe Golf Course	2,000	-	-	-	2,000	-	-	-	-	-	-	2,000
4.99.0072	Infrastructure-Renovation Facility	Harmony Hall Community Center	-	-	-	-	-	-	-	20,000	-	-	-	20,000
4.99.0192	Infrastructure-Renovation/Park-Playground-Field	Hawes Creek Golf Course Master Plan and Implementation	4,000	-	4,000	-	-	-	5,000	-	-	-	-	9,000
4.99.0230	Infrastructure-Renovation Facility	Infrastructure Improvement Fund	6,000	-	6,000	-	-	-	6,000	6,000	6,000	6,000	6,000	36,000
4.99.0089	Infrastructure-Aquatic	Lane Manor Splash Park	500	-	-	500	-	-	-	-	-	-	-	500
4.99.0233	Other	Maintenance Facility Renovation	-	-	-	-	-	-	2,000	-	-	-	5,000	7,000
4.99.0095	Infrastructure-Historic	Marion's Manor Historic Site	-	-	-	-	-	-	-	200	-	-	-	200
4.99.0265	Trails	Olson Run Trail - Rehab & Extension to Forest Heights	600	-	600	-	-	-	-	-	-	-	-	600
4.99.0227	Infrastructure-Renovation Facility	Park House Improvement Fund	-	-	-	-	-	-	1,500	500	-	-	-	1,500
4.99.0116	Other	Park Police/ITC Headquarters	1,200	-	-	-	1,200	-	-	-	-	-	-	1,200
4.99.0216	Infrastructure-Renovation/Park-Playground-Field	Playground Equipment Replacement	4,500	-	4,500	-	-	-	4,500	4,500	4,500	4,500	4,500	27,000
4.99.0124	Infrastructure-Renovation Facility	Powerco Landing Community Center	-	-	-	-	-	-	25,000	-	-	-	-	25,000
4.99.0126	Infrastructure-Renovation Facility	Prince George's Equestrian Center	3,000	-	3,000	-	-	-	5,000	3,000	-	-	-	11,000
4.99.0337	Infrastructure-Renovation Facility	Prince George's Sports and Learning Complex Elevators	900	-	900	-	-	-	-	-	-	-	-	900
4.99.0260	Infrastructure-Renovation Facility	Prince George's Stadium	1,500	-	1,500	-	-	-	-	-	-	-	-	1,500
4.99.0201	Infrastructure-Historic	Public Playhouse - Historic Preservation	20,000	-	4,000	23,500	-	-	-	-	-	-	-	28,000
4.99.0338	Trails	Riverdale Road Pedestrian Bridge	500	-	-	-	-	-	500	-	-	-	-	500
4.99.0149	Infrastructure-Renovation Facility	Rollington Chatham Community Center	1,750	-	-	-	1,750	-	-	-	-	-	-	1,750
4.99.0287	New Construction/Development	SAARC - Outdoor Facilities	50	-	-	-	50	-	-	-	-	-	-	50
4.99.0297	New Construction/Development	Service Area 7 Aquatic Center Complex	4,000	4,000	-	-	-	-	6,400	-	-	-	-	10,400
4.99.0208	Infrastructure-Historic	Seven Hill Manor Historic Preservation	-	-	-	-	-	-	300	-	-	-	-	300
4.99.0248	Trails	Trail Development Fund	1,500	-	1,500	-	-	-	2,000	2,000	2,000	2,000	2,000	11,500
4.99.0128	Other	Triangle City Project Management	150	-	150	-	-	-	150	150	150	150	150	600
4.99.0264	Infrastructure-Renovation/Park-Playground-Field	Various Park Site Improvement Planning	-	-	-	-	-	-	4,000	4,000	4,000	4,000	4,000	20,000
4.99.0128	Other	Vegetation Management	-	-	-	-	-	-	500	500	500	500	500	2,500
4.99.0333	Infrastructure-Renovation/Park-Playground-Field	Vera Cape Weirbach	-	-	-	-	-	-	3,000	-	-	-	-	3,000
4.99.0175	Infrastructure-Renovation/Park-Playground-Field	Walker Mill Regional Park - North	-	-	-	-	-	-	2,000	2,000	5,000	5,000	4,000	18,000
4.99.0174	New Construction/Development	Walker Mill Regional Park - Park Police Substation	10,000	-	10,000	-	-	-	-	-	-	-	-	10,000
4.99.0292	Infrastructure-Renovation/Park-Playground-Field	Watkins Regional Park - Master Plan Implementation	2,000	-	2,000	-	-	-	2,000	-	2,000	2,000	4,000	12,000
4.99.0309	Infrastructure-Renovation Facility	Wells-Lawson Complex	13,000	-	3,000	9,000	-	-	20,000	-	-	-	-	33,000
4.99.0340	Infrastructure-Renovation/Park-Playground-Field	William Beanes Playground	700	700	-	-	-	-	-	-	-	-	-	700
4.99.0213	New Construction/Development	Wilson's Park - Master Plan and Implementation	450	-	-	-	450	-	-	-	-	-	-	450
			118,000	4,700	40,000	65,250	7,500	500	97,700	77,500	98,400	97,000	48,000	442,000

Tab 8

This section includes all Capital Improvement Program project forms.



Description: The department has prioritized facility renovations necessary to meet the requirements of the Americans with Disabilities Act (ADA). This project will fund those renovations throughout Prince George's County.

Justification: The department is updating its ADA Transition Plan. The implementation of the recommendations in this plan will require additional funding.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Design Not Begun
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

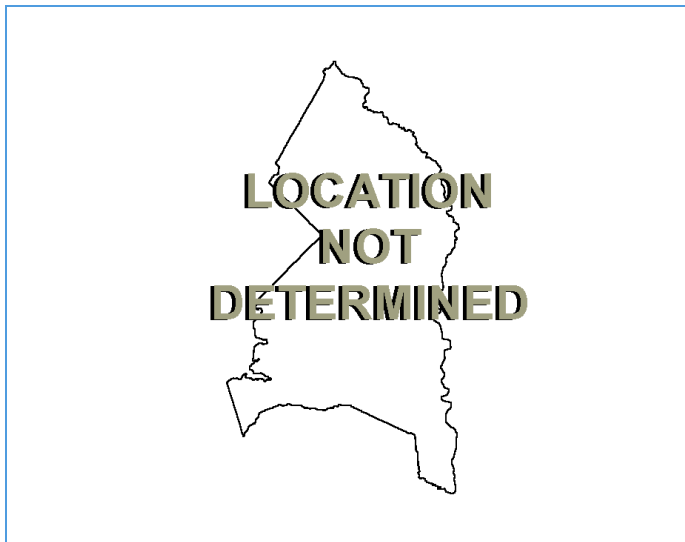
	Estimate	Actual
1 st Year in Capital Program		FY 2025
1 st Year in Capital Budget		FY 2025
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$43	\$857	\$900

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	4,000	—	43	3,957	857	900	900	900	400	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$4,000	\$—	\$43	\$3,957	\$857	\$900	\$900	\$900	\$400	\$—	\$—
FUNDING											
OTHER	\$4,000	\$4,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$4,000	\$4,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This study will explore the feasibility of constructing and operating an outdoor all-terrain vehicle (ATV) park for riding and competition. The location is to be determined as part of project planning phase.

Justification: The study will examine potential locations, operating impacts, lessons learned from other municipalities and future CIP requests.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Location Not Determined	Project Status	Design Not Begun
Council District	Not Assigned	Class	Non Construction
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

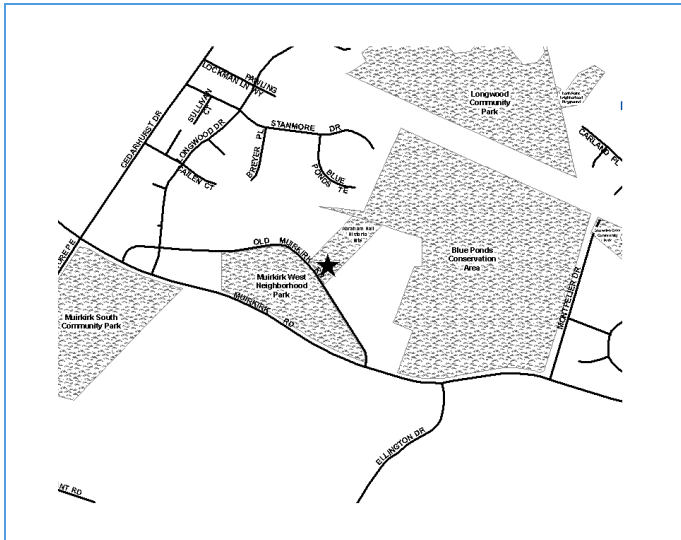
	Estimate	Actual
1 st Year in Capital Program		FY 2026
1 st Year in Capital Budget		FY 2026
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$250	\$—	\$—	\$250	\$—	\$250	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$250	\$—	\$—	\$250	\$—	\$250	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$250	\$250	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$250	\$250	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Erected in 1889, this two-story lodge was built for the Benevolent Sons and Daughters of Abraham to serve the growing African American community of Rossville. This project will address prioritized work which includes investigating and documenting structural movement, repairing the foundation, and extending the buried downspout.

Justification: Abraham Hall is a rare surviving example of a late 19th century benevolent social hall. It currently houses the M-NCPPC Black History Program.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	7612 Old Muirkirk Road, Laurel	Project Status	Under Construction
Council District	One	Class	Rehabilitation
Planning Area	South Laurel Montpelier	Land Status	Publicly Owned Land

PROJECT MILESTONES

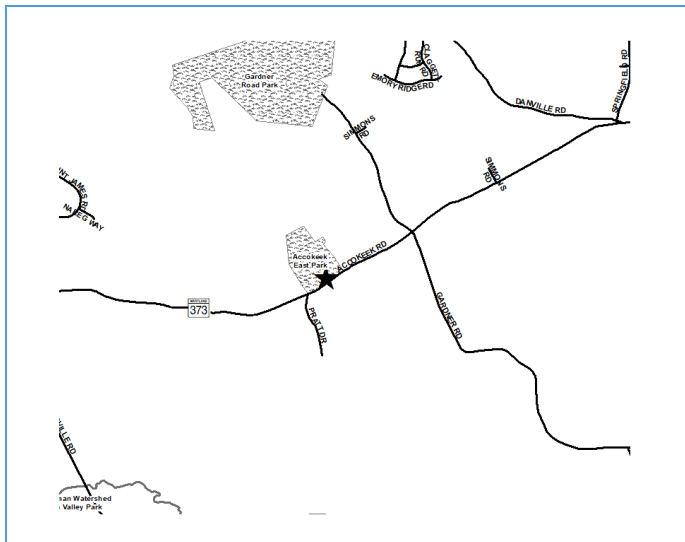
	Estimate	Actual
1 st Year in Capital Program		FY 2008
1 st Year in Capital Budget		FY 2008
Completed Design	TBD	
Began Construction	FY 2017	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$331	\$24	\$30	\$385

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	385	331	24	30	30	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$385	\$331	\$24	\$30	\$30	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$385	\$385	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$385	\$385	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The project involves the design and construction of a restroom facility (comfort station) and upgrades to the athletic fields and associated facilities.

Justification: The athletic fields are heavily used for recreational leagues and tournaments. The addition of a comfort station will elevate this park to a Level 1 Rectangular Field Classification as described in the 2022 Land Preservation Parks and Recreation Plan for Prince George's County.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	3606 Accokeek Road, Accokeek	Project Status	Design Not Begun
Council District	Nine	Class	New Construction
Planning Area	Piscataway and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

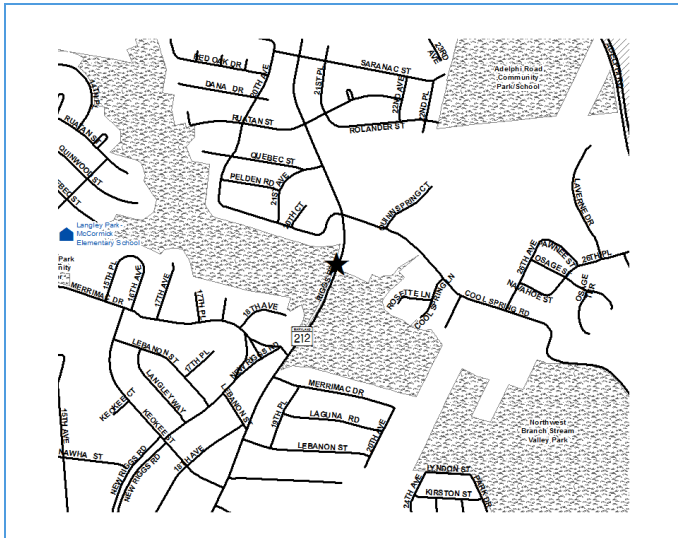
	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	FY 2026	
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$493	\$283	\$776

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	950	—	493	457	283	174	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$950	\$—	\$493	\$457	\$283	\$174	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$450	\$450	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	500	500	—	—	—	—	—	—	—	—	—
TOTAL	\$950	\$950	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Built circa 1796, the principal structure is a two-story stone grist mill on the Northwest Branch of the Anacostia River. It is the oldest and largest mill in the Washington area. It is currently used as a rental facility.

Justification: The project will address prioritized work which includes roof system replacement, rerouting of the sump pump and interior renovations.

Highlights: This project transferred \$900,000 to the Newton White Mansion - Waterproofing/Filtration (4.99.0102) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	8402 Riggs Road, Adelphi	Project Status	Construction
Council District	Two	Class	Rehabilitation
Planning Area	Takoma Park-Langley Park	Land Status	Publicly Owned Land

PROJECT MILESTONES

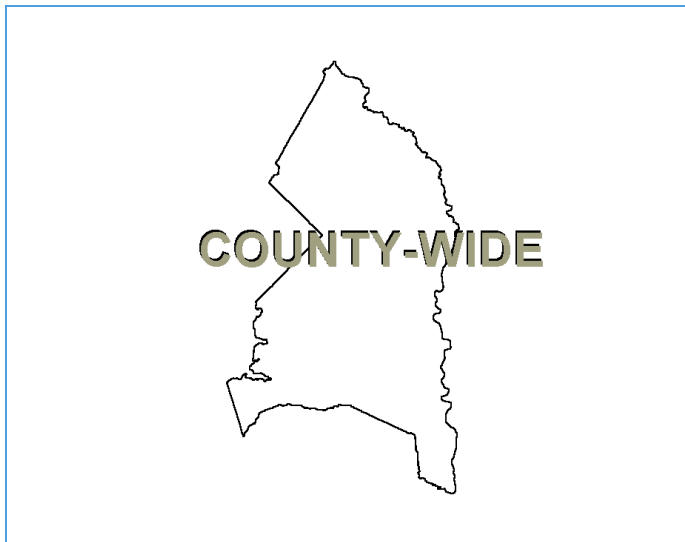
	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2019
Completed Design		FY 2024
Began Construction		FY 2024
Project Completion		FY 2025

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$996	\$136	\$0	\$1,132

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,132	996	136	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,132	\$996	\$136	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$34	\$34	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	1,098	1,098	—	—	—	—	—	—	—	—	—
TOTAL	\$1,132	\$1,132	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project will fund the restoration of agricultural buildings in the Department of Parks and Recreation system.

Justification: This project provides funding to renovate and preserve a wide variety of barns and outbuildings that are an important part of the County's agricultural history.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Not Assigned	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

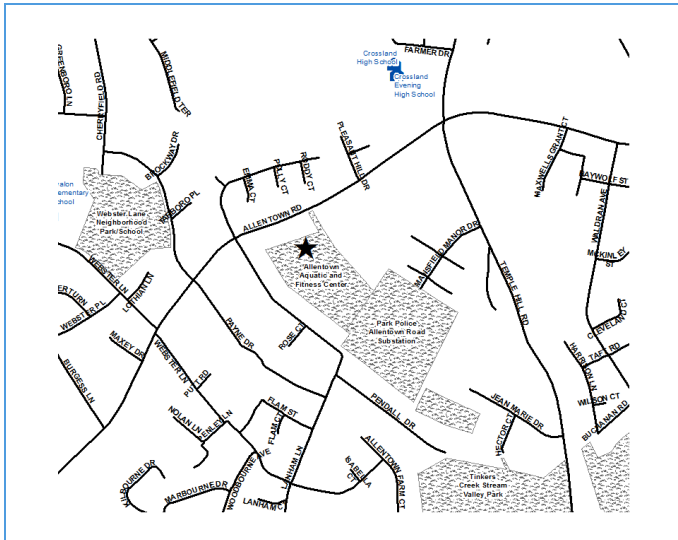
	Estimate	Actual
1 st Year in Capital Program		FY 2008
1 st Year in Capital Budget		FY 2000
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$664	\$0	\$2	\$666

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	666	664	—	2	2	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$666	\$664	\$—	\$2	\$2	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$666	\$666	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$666	\$666	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Allentown Aquatic and Fitness Center is located on Allentown Road in Fort Washington, Maryland. This indoor/outdoor pool was built in the 1970s and is in poor condition. This project is to address the ADA, HVAC, and mechanical issues.

Justification: The aquatics assessment report identifies and prioritizes deficiency repairs in aquatic components that require replacement for an uninterrupted, safe, and healthy operation.

Highlights: This project supports the Formula 2040 objective for capital reinvestment of 2% of asset value each year in facility protection and preventative maintenance.

Enabling Legislation: Not Applicable

Location		Status	
Address	7210 Allentown Road, Fort Washington	Project Status	Design Not Begun
Council District	Eight	Class	Rehabilitation
Planning Area	Henson Creek	Land Status	Publicly Owned Land

PROJECT MILESTONES

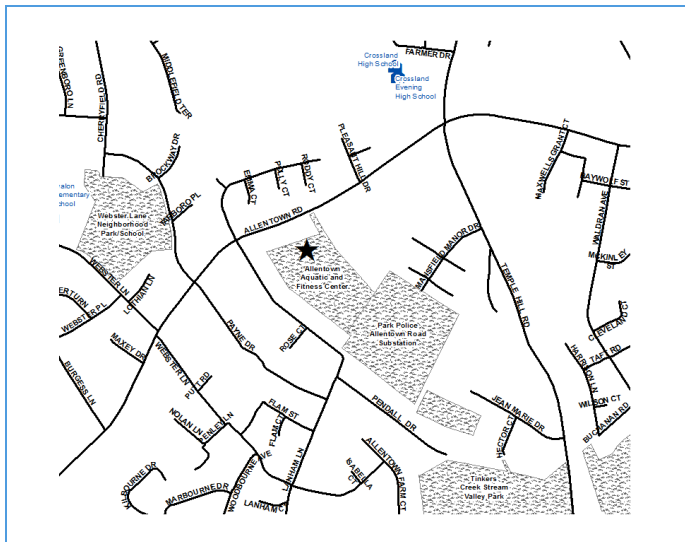
	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	FY 2026	
Project Completion	FY 2029	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$89	\$223	\$850	\$1,162

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	5,076	89	223	4,764	850	2,000	1,914	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$5,076	\$89	\$223	\$4,764	\$850	\$2,000	\$1,914	\$—	\$—	\$—	\$—
FUNDING											
MNCPCC	\$5,037	\$3,037	\$—	\$2,000	\$—	\$2,000	\$—	\$—	\$—	\$—	\$—
OTHER	39	39	—	—	—	—	—	—	—	—	—
TOTAL	\$5,076	\$3,076	\$—	\$2,000	\$—	\$2,000	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Facility Services Division (FSD) has completed preliminary assessments on the conditions of the tennis courts and recommends a complete replacement to address the sub-surface leveling and drainage issues that are causing the courts to crack in multiple places, hold water/puddling and dead spots reported by the community while playing on the courts.

Justification: The tennis courts were last replaced in FY 2012, and FY 2024 was the 12-year replacement timeframe that has been communicated to the community. New infrastructure and new courts will replace the existing courts.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	7210 Allentown Road, Fort Washington	Project Status	Design Stage
Council District	Eight	Class	Rehabilitation
Planning Area	Henson Creek	Land Status	Publicly Owned Land

PROJECT MILESTONES

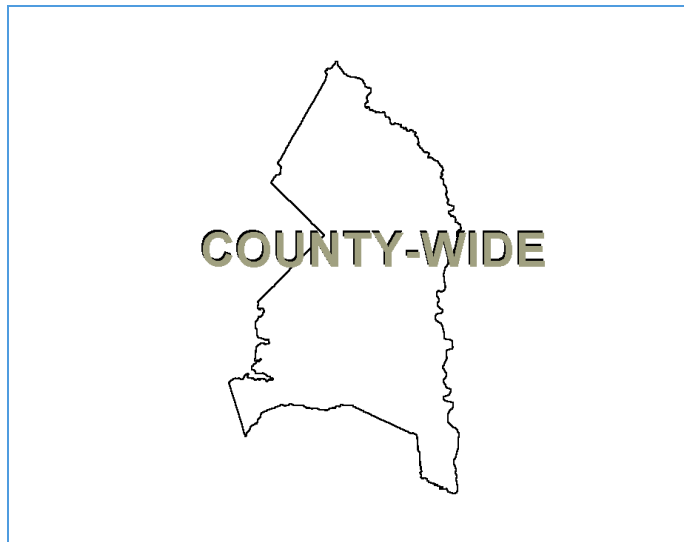
	Estimate	Actual
1 st Year in Capital Program		FY 2023
1 st Year in Capital Budget		FY 2023
Completed Design	TBD	
Began Construction	FY 2026	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$146	\$1,395	\$867	\$2,408

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	2,408	146	1,395	867	867	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$2,408	\$146	\$1,395	\$867	\$867	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$2,408	\$2,408	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$2,408	\$2,408	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides a mechanism for funding public art at various park development sites throughout the County.

Justification: Arts in public spaces provides a mechanism for expressing the unique cultural or historical features of a site through art and sculpture, thereby emphasizing the regional context of the park site.

Highlights: This project is supplemented by \$270,000 from the Geographical Information Systems (4.99.0225) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

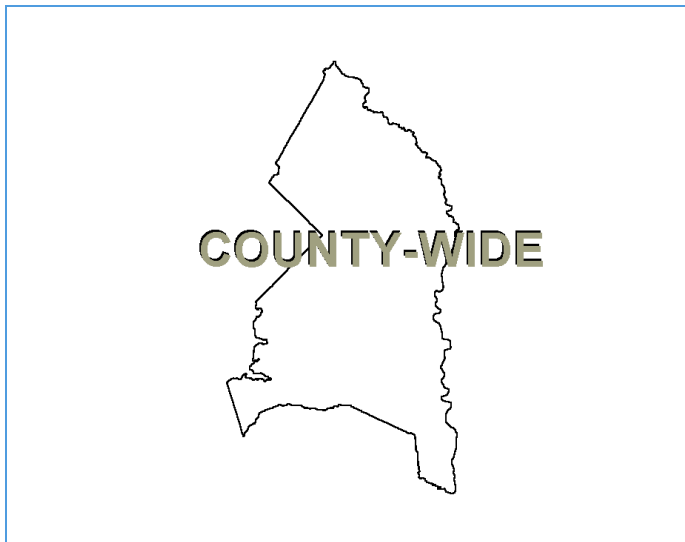
	Estimate	Actual
1 st Year in Capital Program		FY 2001
1 st Year in Capital Budget		FY 2001
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$680	\$0	\$490	\$1,170

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	3,620	680	—	2,940	490	490	490	490	490	490	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$3,620	\$680	\$—	\$2,940	\$490	\$490	\$490	\$490	\$490	\$490	\$—
FUNDING											
OTHER	\$3,620	\$2,370	\$—	\$1,250	\$—	\$250	\$250	\$250	\$250	\$250	\$—
TOTAL	\$3,620	\$2,370	\$—	\$1,250	\$—	\$250	\$250	\$250	\$250	\$250	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This funding is for the level of service upgrade of fields on M-NCPPC property that are adjacent to Prince George's County Public Schools.

Justification: The upgrade of fields that experience a high volume of play will provide an improved experience for the residents of Prince George's County. These fields will require a joint use agreement in order to determine the amount of permitted time allotted to PGCPS as well as any joint maintenance and construction contributions.

Highlights: Current projects include upgrades to the field at Sasscer Park.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	New Construction
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

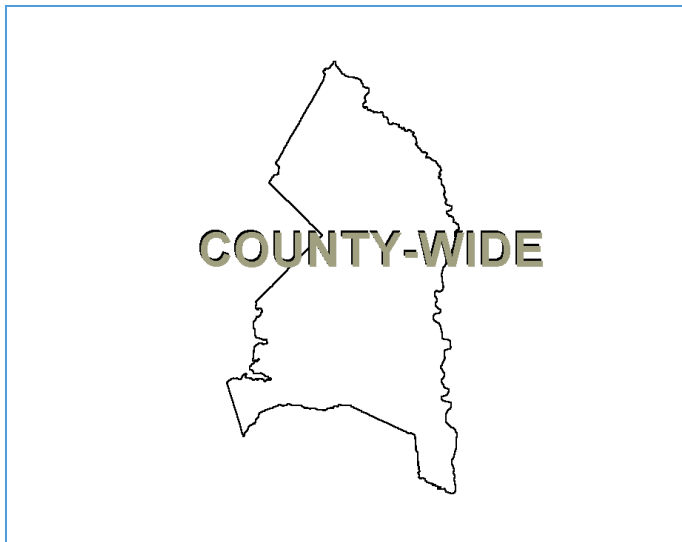
	Estimate	Actual
1 st Year in Capital Program		FY 2009
1 st Year in Capital Budget		FY 2011
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$3,780	\$1,422	\$2,729	\$7,931

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	7,931	3,780	1,422	2,729	2,729	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$7,931	\$3,780	\$1,422	\$2,729	\$2,729	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$2,131	\$2,131	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	5,800	5,800	—	—	—	—	—	—	—	—	—
TOTAL	\$7,931	\$7,931	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The athletic fields fund provides funding for new fields and level of service upgrades to meet the goals of the Game on Youth Sports Strategic Plan.

Justification: The 2022 Land Preservation Parks and Recreation Plan recommend a variety of levels of service for fields to meet resident demands.

Highlights: This project is supplemented by \$395,431 from Field Irrigation Projects (4.99.0281), \$186,000 from the Kentland Community Center project (4.99.0315), and \$412,218 from Geographical Information Systems (4.99.0225).

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

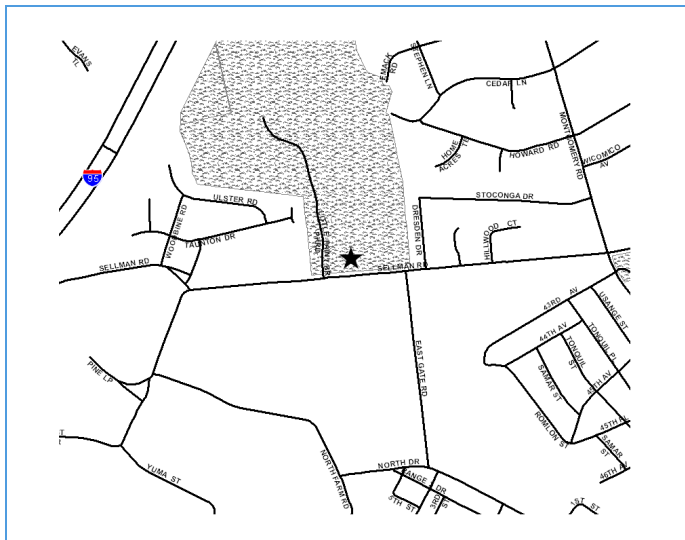
	Estimate	Actual
1 st Year in Capital Program		FY 2024
1 st Year in Capital Budget		FY 2024
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$732	\$402	\$1,749	\$2,883

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	11,243	732	402	10,109	1,749	1,750	1,750	1,750	1,750	1,360	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$11,243	\$732	\$402	\$10,109	\$1,749	\$1,750	\$1,750	\$1,750	\$1,750	\$1,360	\$—
FUNDING											
OTHER	\$11,243	\$5,243	\$1,000	\$5,000	\$—	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$—
TOTAL	\$11,243	\$5,243	\$1,000	\$5,000	\$—	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$—
OPERATING IMPACT											
PERSONNEL				\$181	\$34	\$35	\$36	\$37	\$39	\$—	
OPERATING				325	61	63	65	67	69	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$506	\$95	\$98	\$101	\$104	\$108	\$—	



Description: This project involves replacement of the Beltsville Community Center, which currently consists of a multipurpose room, weight room, kitchen, ceramic and preschool rooms, gymnasium, staff offices, and restrooms. A feasibility study was conducted to enhance project planning and determine costs projections and funding requirements. The feasibility study identified project scope, program of requirements, site and structure analysis and conceptual design.

Justification: The facility requires replacement due to end of life challenges for infrastructure, mechanical systems, and ADA compliance.

Highlights: The feasibility study is complete and the design and construction will be funded in the outer years of the CIP. This project transferred \$665,046 to Oxon Hill Manor (4.99.0108).

Enabling Legislation: Not Applicable

Location		Status	
Address	3900 Sellman Road, Beltsville	Project Status	Design Not Begun
Council District	One	Class	Rehabilitation
Planning Area	Fairland Beltsville	Land Status	Publicly Owned Land

PROJECT MILESTONES

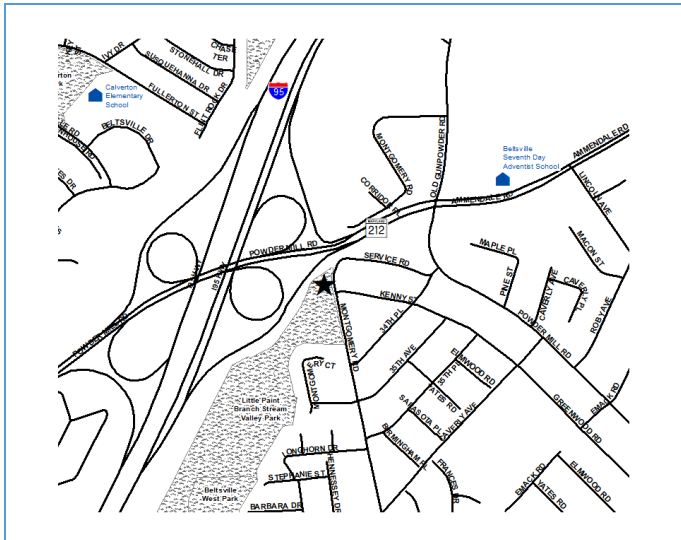
	Estimate	Actual
1 st Year in Capital Program		FY 2009
1 st Year in Capital Budget		FY 2009
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$310	\$0	\$0	\$310

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	30,310	310	—	30,000	—	—	—	—	15,000	15,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$30,310	\$310	\$—	\$30,000	\$—	\$—	\$—	\$—	\$15,000	\$15,000	\$—
FUNDING											
MNCPPC	\$17,691	\$291	\$—	\$17,400	\$—	\$—	\$—	\$—	\$17,400	\$—	\$—
OTHER	12,619	19	—	12,600	—	—	—	—	12,600	—	—
TOTAL	\$30,310	\$310	\$—	\$30,000	\$—	\$—	\$—	\$—	\$30,000	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This is a 17-acre park located in the northern area of the County. This project is to evaluate and renovate the existing park and its amenities

Justification: Residents are requesting a park refresh of this 17-acre park site, which has not been updated in over 10 years.

Highlights: The projects include playground replacement, fitness stations, court and field renovations, and drainage improvements.

Enabling Legislation: Not Applicable

Location		Status	
Address	11540 Montgomery Road, Beltsville	Project Status	Design Not Begun
Council District	One	Class	Rehabilitation
Planning Area	Fairland Beltsville	Land Status	Publicly Owned Land

PROJECT MILESTONES

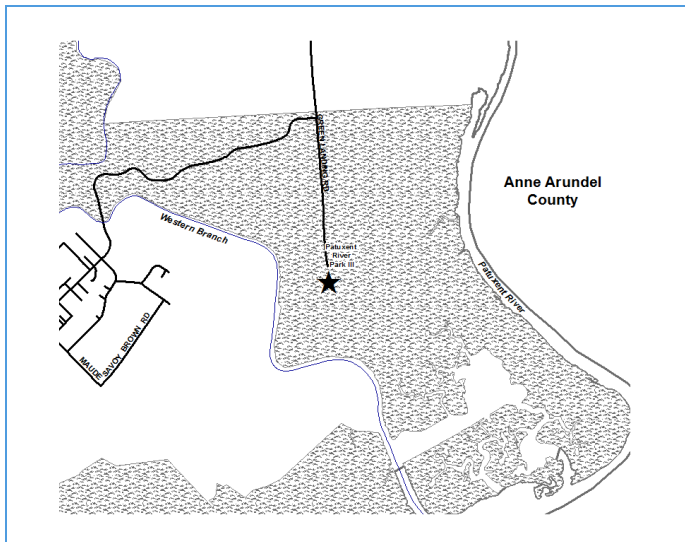
	Estimate	Actual
1 st Year in Capital Program		FY 2023
1 st Year in Capital Budget		FY 2023
Completed Design	FY 2026	
Began Construction	FY 2026	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$489	\$11	\$500

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	500	—	489	11	11	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$500	\$—	\$489	\$11	\$11	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: An assessment of historic properties determined that this site was in need of restoration. Prioritized work includes the comprehensive replacement of windows, doors, rear deck, masonry, walkways, and electrical system improvements.

Justification: Built around 1740 and remodeled in 1931, Billingsley is a one-and-one-half story house of Tidewater style. Billingsley is significant for the example it offers of very early architecture as well as for its location on the banks of the Patuxent River. It is used as a rental facility for weddings and other events.

Highlights: The Billingsley Historic Site is owned by the State of Maryland.

Enabling Legislation: Not Applicable

Location		Status	
Address	6900 Green Landing Road, Upper Marlboro	Project Status	Under Construction
Council District	Nine	Class	Rehabilitation
Planning Area	Mount Calvert Nottingham	Land Status	Publicly Owned Land

PROJECT MILESTONES

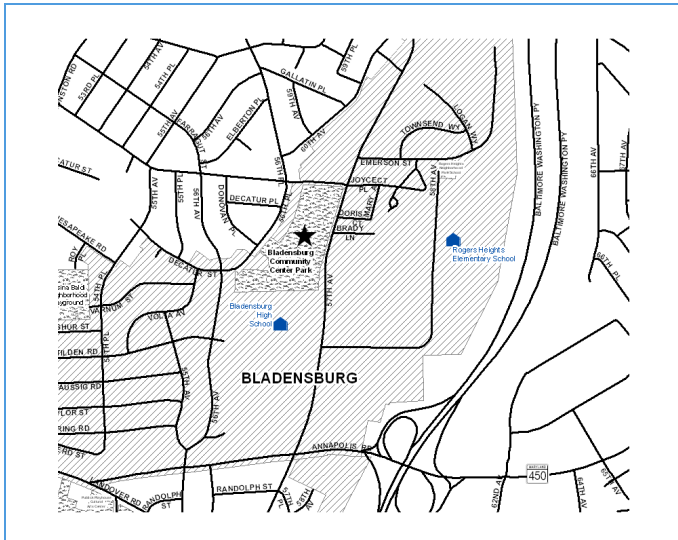
	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$567	\$0	\$500	\$1,067

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,643	567	—	1,076	500	576	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,643	\$567	\$—	\$1,076	\$500	\$576	\$—	\$—	\$—	\$—	\$—
FUNDING											
DEV	\$129	\$129	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	1,514	1,514	—	—	—	—	—	—	—	—	—
TOTAL	\$1,643	\$1,643	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project involves replacement of the Bladensburg Community Center. The facility currently consists of a pantry, multipurpose room, rooms for arts and crafts, games and fitness, a gymnasium, staff office, and restrooms. A feasibility study was conducted to enhance project planning and determine cost projections and funding requirements. The feasibility study identified project scope, program of requirements, site and structure analysis and conceptual design, along with other factors as necessary.

Justification: This facility needs replacement to improve building safety and comply with the Americans with Disabilities Act.

Highlights: This project transferred \$258,774 to the Publick Playhouse - Historic Preservation (4.99.0201) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	4500 57th Avenue, Bladensburg	Project Status	Design Not Begun
Council District	Five	Class	Rehabilitation
Planning Area	Defense Hgts.-Bladensburg and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

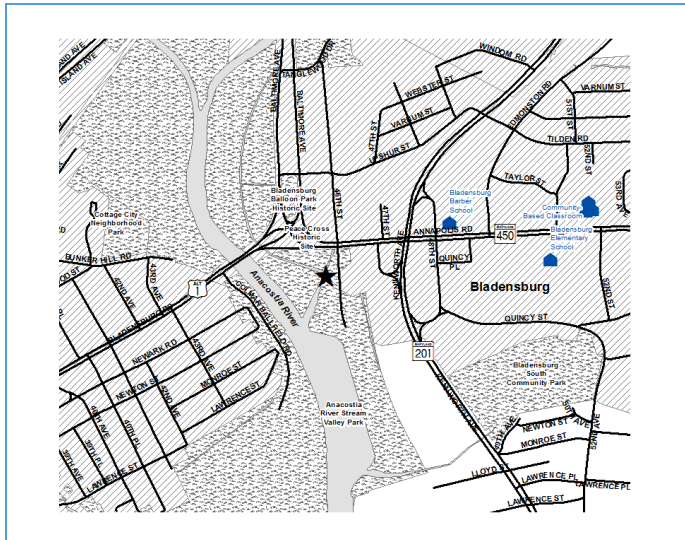
	Estimate	Actual
1 st Year in Capital Program		FY 2008
1 st Year in Capital Budget		FY 2008
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2030	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$241	\$0	\$0	\$241

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	25,241	241	—	25,000	—	3,000	12,000	10,000	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$25,241	\$241	\$—	\$25,000	\$—	\$3,000	\$12,000	\$10,000	\$—	\$—	\$—
FUNDING											
MNCPPC	\$25,197	\$197	\$—	\$25,000	\$—	\$25,000	\$—	\$—	\$—	\$—	\$—
OTHER	44	44	—	—	—	—	—	—	—	—	—
TOTAL	\$25,241	\$241	\$—	\$25,000	\$—	\$25,000	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The Anacostia River shoreline is supported by a timber bulkhead installed as part of the realignment of the Anacostia River for flood control purposes in the mid-20th century. The Anacostia River Trail and a pedestrian bridge over Quincy Run are adjacent to the bulkhead. Engineering investigation, design, environmental permitting, and repair of the bulkhead are needed. The project includes replacing the existing dock that provides primary access for these water activities.

Justification: The Bladensburg Waterfront Park (WP) provides access to the Anacostia River for pontoon boat tours, rowing programs, and private boaters. The bulkhead is in disrepair. Soil is eroding between the bulkhead and shoreline which creates a hazard for users. Further erosion may undercut the adjacent Anacostia River Trail and the pedestrian bridge abutment. The existing dock is beyond its useful life expectancy and needs to be replaced to provide safe access to the river for users.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	4601 Annapolis Road, Bladensburg	Project Status	Construction
Council District	Five	Class	Rehabilitation
Planning Area	Defense Hgts.-Bladensburg and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

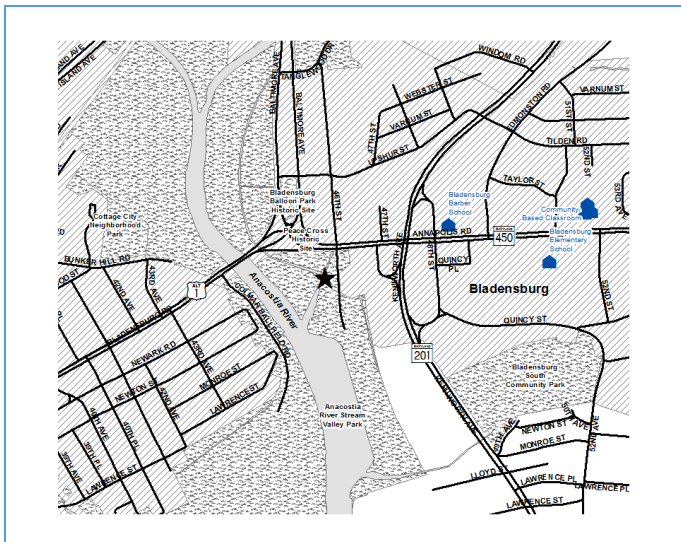
	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2018
Completed Design		FY 2025
Began Construction		FY 2025
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$117	\$71	\$867	\$1,055

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,055	117	71	867	867	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,055	\$117	\$71	\$867	\$867	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$1,055	\$1,055	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$1,055	\$1,055	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project includes the replacement and upgrade of the existing playground to develop an imagination playground.

Justification: The existing equipment is aging. The play surface is deteriorating, and the current location frequently floods.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	4601 Annapolis Road, Bladensburg	Project Status	Under Construction
Council District	Five	Class	Replacement
Planning Area	Defense Hgts.- Bladensburg and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

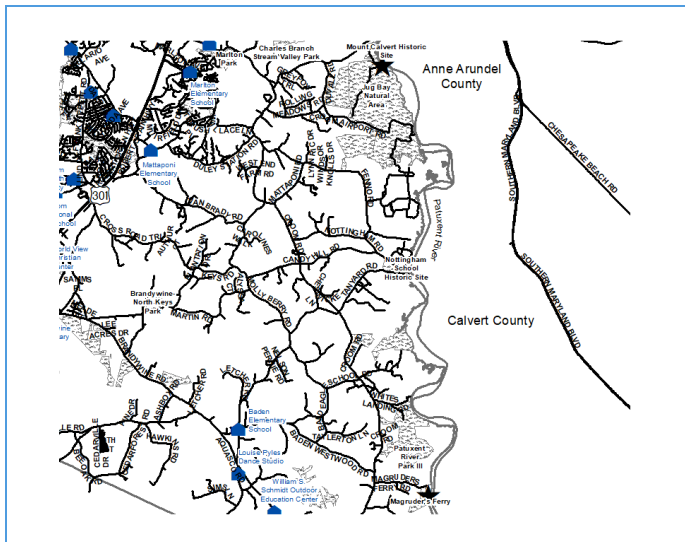
	Estimate	Actual
1 st Year in Capital Program		FY 2024
1 st Year in Capital Budget		FY 2024
Completed Design		FY 2026
Began Construction		FY 2026
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$32	\$83	\$1,035	\$1,150

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,150	32	83	1,035	1,035	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,150	\$32	\$83	\$1,035	\$1,035	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$850	\$850	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	300	—	—	300	300	—	—	—	—	—	—
TOTAL	\$1,150	\$850	\$—	\$300	\$300	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project is for renovation and code compliance of the Jackson's Landing and the Clyde Watson boat ramps. The Jackson's Landing phase of the project is complete, and the Clyde Watson Boat Ramp phase will follow.

Justification: The Jackson's Landing and the Clyde Watson boat ramps need renovation due to age and code compliance issues. Parking areas, existing boat ramps, fishing piers, and kayak launches will be improved.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Croom Airt/Magruders Fry Rds, Upper Marlboro	Project Status	Design Stage
Council District	Nine	Class	Replacement
Planning Area	Mount Calvert Nottingham	Land Status	Publicly Owned Land

PROJECT MILESTONES

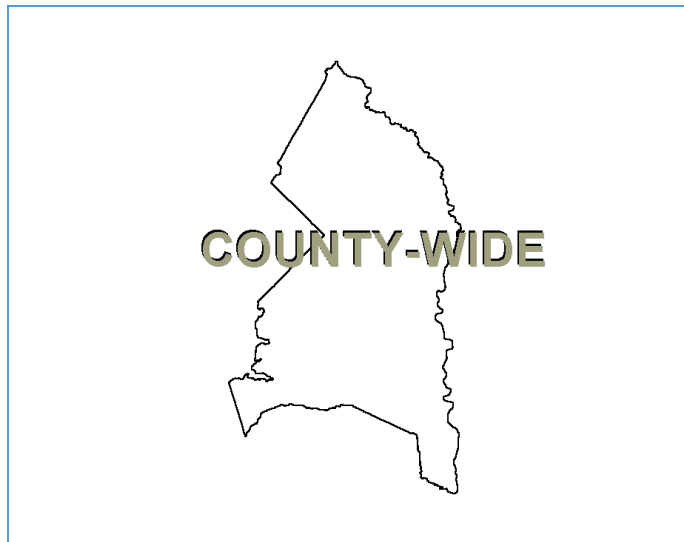
	Estimate	Actual
1 st Year in Capital Program		FY 2021
1 st Year in Capital Budget		FY 2021
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$1,084	\$514	\$0	\$1,598

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,598	1,084	514	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,598	\$1,084	\$514	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
FEDERAL	\$540	\$540	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
STATE	383	383	—	—	—	—	—	—	—	—	—
OTHER	675	675	—	—	—	—	—	—	—	—	—
TOTAL	\$1,598	\$1,598	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project is for the replacement of the Ardmore Park Building and the Bradbury Park Building with new Flagship-style park buildings as presented in the Park Building Capital Investment Strategy.

Justification: Both park buildings have passed their useful life and were identified in the Park Building Capital Investment Strategy as prime locations for a flagship-style park building, Flagship Park buildings are larger than a standard park building and contain additional amenities.

Highlights: The two projects are being funded together in order to maximize budget and achieve economies of scale.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	New
Council District	Countywide	Class	Replacement
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2027
1 st Year in Capital Budget		FY 2027
Completed Design	FY 2027	
Began Construction	FY 2028	
Project Completion	FY 2029	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$1,000	\$1,000

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	10,000	—	—	10,000	1,000	4,500	4,500	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$10,000	\$—	\$—	\$10,000	\$1,000	\$4,500	\$4,500	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$10,000	\$—	\$—	\$10,000	\$10,000	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$10,000	\$—	\$—	\$10,000	\$10,000	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This Recreation Enhancement Fund (REF) will fund the replacement of bridges throughout the County on M-NCPPC property.

Justification: The Department is responsible for the construction and maintenance of over 200 bridges. The majority of our existing bridges are constructed out of core 10 steel or wood. All new bridges will be fiberglass or aluminum. They are regularly assessed and will need to be replaced as they approach the end of their useful life.

Highlights: No significant highlights for this project.

Enabling Legislation:

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Not Assigned	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

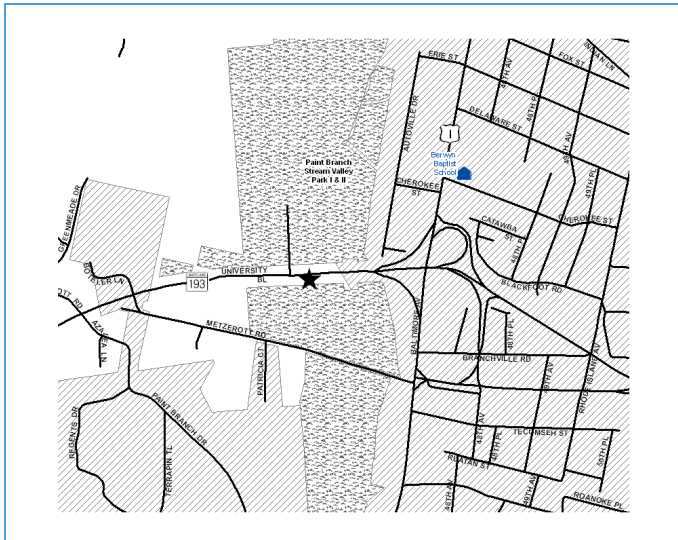
	Estimate	Actual
1 st Year in Capital Program		FY 2027
1 st Year in Capital Budget		FY 2027
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$2,000	\$2,000

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	5,275	—	—	5,275	2,000	2,000	1,275	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$5,275	\$—	\$—	\$5,275	\$2,000	\$2,000	\$1,275	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$3,000	\$—	\$—	\$3,000	\$3,000	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	2,275	2,275	—	—	—	—	—	—	—	—	—
TOTAL	\$5,275	\$2,275	\$—	\$3,000	\$3,000	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project includes the design and construction of last mile connections and trail and bridge crossings in the area of the College Park Metro Station, located in Prince George's County.

Justification: This project is the recipient of a \$2.0 million FY 2025 capital grant.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Old Calvert Road, College Park	Project Status	Design Not Begun
Council District	Three	Class	New Construction
Planning Area	College Park, Berwyn Heights, and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

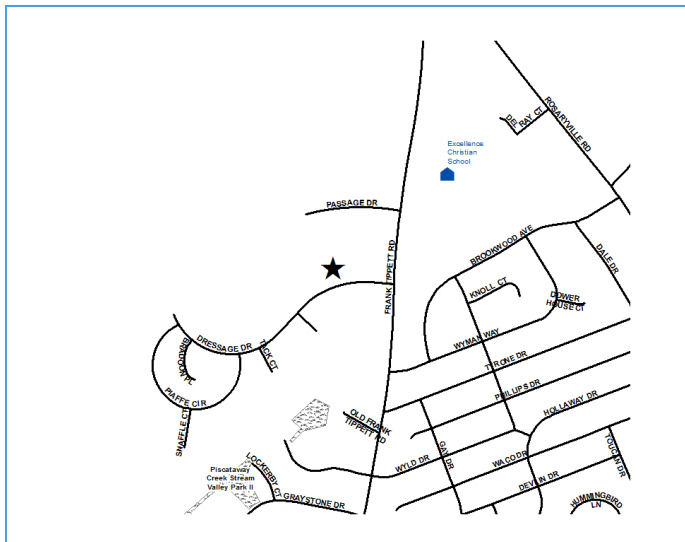
	Estimate	Actual
1 st Year in Capital Program		FY 2025
1 st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2029	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$280	\$10	\$2,070	\$2,360

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	6,500	280	10	6,210	2,070	2,070	2,070	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$6,500	\$280	\$10	\$6,210	\$2,070	\$2,070	\$2,070	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$2,000	\$2,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	4,500	—	—	4,500	4,500	—	—	—	—	—	—
TOTAL	\$6,500	\$2,000	\$—	\$4,500	\$4,500	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project is proposed to be developed in two phases. Phase I would include the design and construction of a playground, a regulation sized basketball court, a football/ soccer field and associated parking. The second phase will include a loop trail and a picnic shelter with outdoor seating.

Justification: Per Comprehensive Design Plan-0701, Condition 31 requires a developer contribution of \$500 per unit for the construction of recreational parks. This park will provide the athletic fields needed in this area of the County.

Highlights: The project is complete.

Enabling Legislation: Not Applicable

Location		Status	
Address	Upper Marlboro Area, Upper Marlboro	Project Status	Completed
Council District	Nine	Class	Addition
Planning Area	Rosaryville	Land Status	Publicly Owned Land

PROJECT MILESTONES

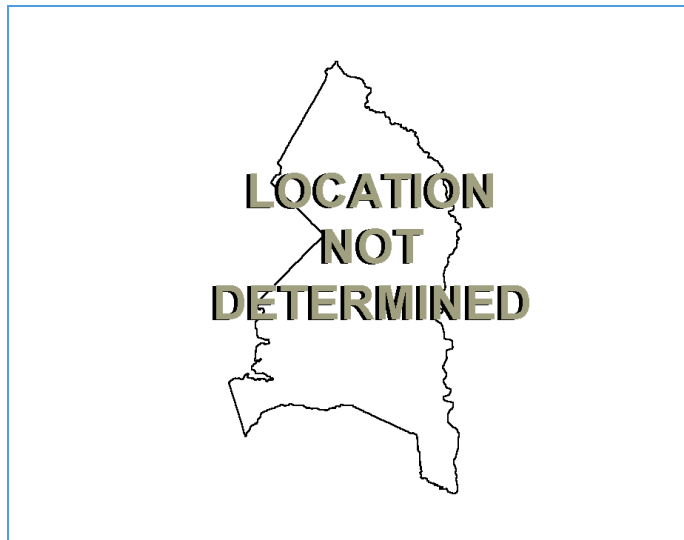
	Estimate	Actual
1 st Year in Capital Program		FY 2017
1 st Year in Capital Budget		FY 2017
Completed Design	TBD	
Began Construction	TBD	
Project Completion		FY 2024

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$3,857	\$114	\$0	\$3,971

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	3,971	3,857	114	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$3,971	\$3,857	\$114	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$1,875	\$1,875	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
DEV	20	20	—	—	—	—	—	—	—	—	—
MNCPPC	350	350	—	—	—	—	—	—	—	—	—
OTHER	1,726	1,726	—	—	—	—	—	—	—	—	—
TOTAL	\$3,971	\$3,971	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project is the construction of a splash park in the Capitol Heights vicinity. The location is to be determined as part of project planning phase.

Justification: There is limited access to water play and summer cooling in this urban area of the County.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Location Not Determined	Project Status	Design Not Begun
Council District	Seven	Class	New Construction
Planning Area	Suitland, District Heights, and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

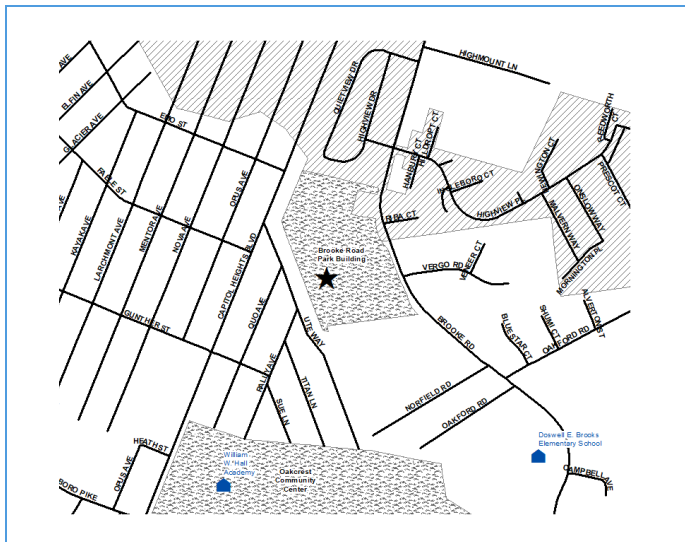
	Estimate	Actual
1 st Year in Capital Program		FY 2026
1 st Year in Capital Budget		FY 2026
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$500	\$500

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	2,500	—	—	2,500	500	2,000	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$2,500	\$—	\$—	\$2,500	\$500	\$2,000	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$2,500	\$—	\$2,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$2,500	\$—	\$2,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project is for sports-related improvements at Brooke Road Park. The project has Maryland State Bond Bill funding worth \$100,000.

Justification: The Capitol Heights Boys and Girls Club requested sports-related improvements.

Highlights: The project is complete and finalizing financial closeout.

Enabling Legislation: Not Applicable

Location		Status	
Address	1101 Brooke Road, Capitol Heights	Project Status	Completed
Council District	Seven	Class	Rehabilitation
Planning Area	Suitland, District Heights, and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2015
1 st Year in Capital Budget		FY 2015
Completed Design		FY 2020
Began Construction		FY 2021
Project Completion		FY 2021

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$97	\$0	\$0	\$97

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	97	97	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$97	\$97	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$97	\$97	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$97	\$97	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project includes the design and construction of dog parks in the central portion of the County.

Justification: Residents have requested dog parks near the Kentland Community Center, near the City of District Heights, and in the town of Cheverly.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	2413 Pinebrook Ave, Landover	Project Status	Under Construction
Council District	Five	Class	New Construction
Planning Area	Landover and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

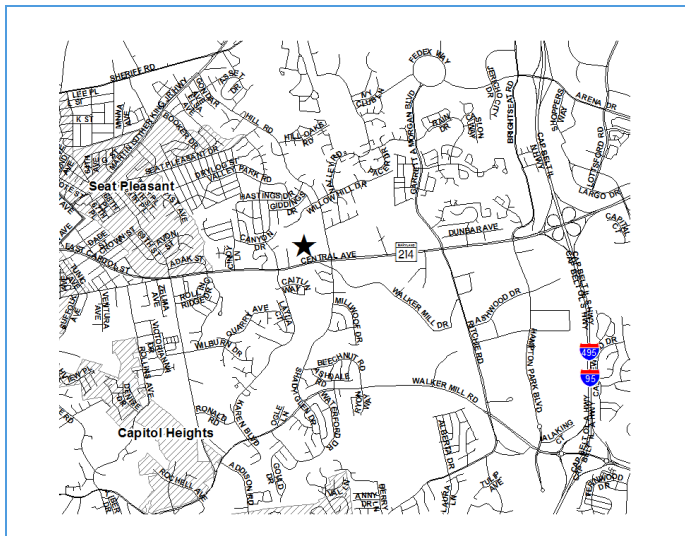
	Estimate	Actual
1 st Year in Capital Program		FY 2024
1 st Year in Capital Budget		FY 2024
Completed Design		FY 2024
Began Construction		FY 2025
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$361	\$1	\$422	\$784

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,206	361	1	844	422	422	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,206	\$361	\$1	\$844	\$422	\$422	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$750	\$750	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	456	456	—	—	—	—	—	—	—	—	—
TOTAL	\$1,206	\$1,206	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The Central Avenue Connector Trail is an 8.5-mile multiuse trail that connects the Capitol Heights, Addison Road, Morgan Boulevard and Largo Town Center stations (Metro Blue Line Corridor). The project has been broken into three phases: 1) Old Central Avenue to Shady Glen Drive, 2a) Morgan Boulevard to Brightseat Road, 2b) Capitol Heights Metro station to Old Central Avenue Loop, 2c) Hill Road to Morgan Boulevard, and 3) Brightseat Road to Largo Town Center Metro station. Land acquisition and coordination with DPWT and WMATA will be required. Expected completion: Phase 1- Fall 2028, Phase 2- Fall 2029, Phase 3- Spring 2031.

Justification: The project will provide an opportunity for users to safely walk or ride bikes between metro stations, increasing opportunities for exercise and recreation. The project and related grant funding was transferred to the Department of Parks and Recreation from the Planning Department in FY 2019.

Highlights: A \$4.5 million federal Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Grant was received in FY 2024.

Enabling Legislation: Not Applicable

Location		Status	
Address	Central Avenue, Largo	Project Status	Design Stage
Council District	Various	Class	New Construction
Planning Area	Landover and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

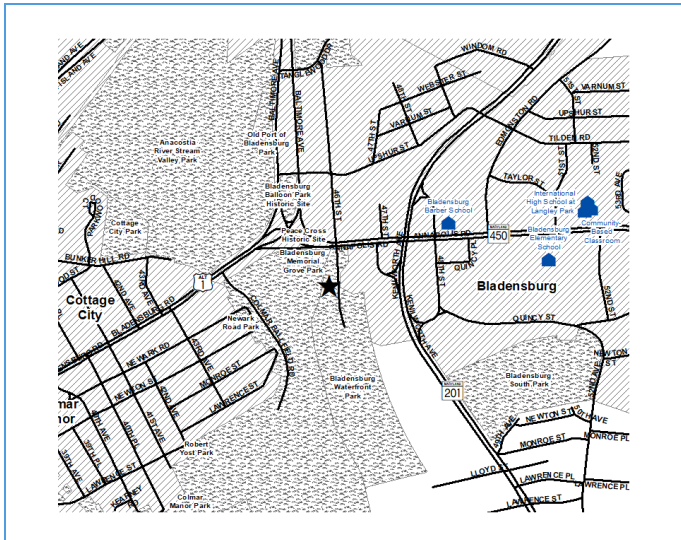
	Estimate	Actual
1 st Year in Capital Program		FY 2017
1 st Year in Capital Budget		FY 2018
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2031	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$467	\$3,028	\$7,000	\$10,495

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	38,959	467	3,028	35,464	7,000	7,000	7,000	7,000	7,464	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$38,959	\$467	\$3,028	\$35,464	\$7,000	\$7,000	\$7,000	\$7,000	\$7,464	\$—	\$—
FUNDING											
FEDERAL	\$4,500	\$4,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
STATE	12,249	12,249	—	—	—	—	—	—	—	—	—
MNCPPC	14,100	2,100	2,000	10,000	—	—	10,000	—	—	—	—
OTHER	8,110	8,110	—	—	—	—	—	—	—	—	—
TOTAL	\$38,959	\$26,959	\$2,000	\$10,000	\$—	\$—	\$10,000	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project adds trail connections in the Bladensburg Waterfront Park vicinity.

Justification: Trail connections are needed in this area to increase connectivity between the park, the Anacostia Tributary Trail System, and the surrounding communities.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	4601 Annapolis Road, Bladensburg	Project Status	Design Not Begun
Council District	Five	Class	New Construction
Planning Area	Defense Hgts.-Bladensburg and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

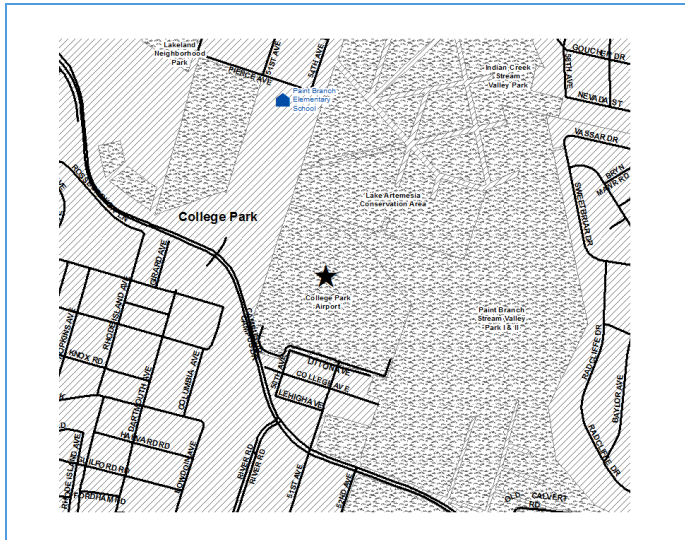
	Estimate	Actual
1 st Year in Capital Program		FY 2024
1 st Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	500	—	—	500	—	500	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$500	\$—	\$—	\$500	\$—	\$500	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: The College Park Airport Hangar is an original 1919 U.S. Post Office hangar and the only remaining hangar at this early airfield. Currently the hangar is leased to the Prince George's County Police Department Helicopter Unit. The building provides storage for two helicopters, repair space, and storage in support of critical public safety operations in the County. The project will include mold abatement, structural repairs, renovations, and restoration of the historic compass rose.

Justification: The mold and structural issues must be addressed for health and safety reasons.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	1909 Corporal Francis Scott Drive, College Park	Project Status	Design Stage
Council District	Three	Class	Rehabilitation
Planning Area	College Park, Berwyn Heights, and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

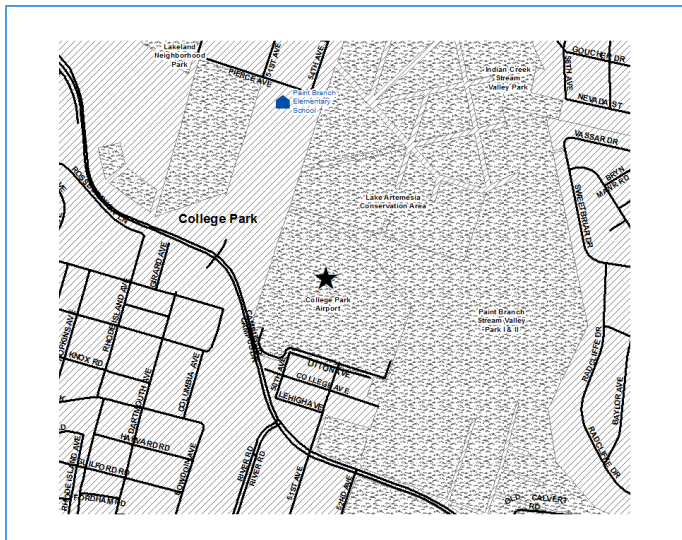
	Estimate	Actual
1 st Year in Capital Program		FY 2018
1 st Year in Capital Budget		FY 2018
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$225	\$475	\$0	\$700

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	700	225	475	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$700	\$225	\$475	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$700	\$700	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$700	\$700	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project includes overall design and construction services associated with the rehabilitation of Runway 15-33 and taxiways at College Park Airport.

Justification: As the world's oldest continually operating airport, it is important that the County maintains the runways so that they remain functional for the patrons.

Highlights: This project transferred \$370,000 to the Publick Playhouse project (4.99.0201).

Enabling Legislation: Not Applicable

Location		Status	
Address	1909 Corporal Francis Scott Dr, College Park	Project Status	Under Construction
Council District	Three	Class	Rehabilitation
Planning Area	College Park, Berwyn Heights, and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

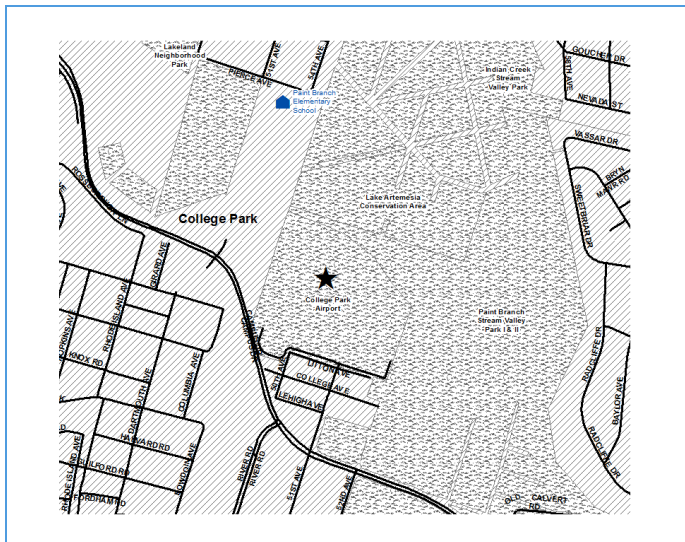
	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$5,613	\$348	\$0	\$5,961

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	5,961	5,613	348	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$5,961	\$5,613	\$348	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$1,589	\$1,589	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	1,500	1,500	—	—	—	—	—	—	—	—	—
OTHER	2,872	2,872	—	—	—	—	—	—	—	—	—
TOTAL	\$5,961	\$5,961	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Every 5-6 years, to protect the College Park Airport as a department asset, surrounding trees must be trimmed to comply with Federal Aviation Administration (FAA) and Maryland Aviation Administration (MAA) regulations.

Justification: Trees need to be trimmed every 5-6 years to protect the flight path. Five years ago, the department failed to survey and address the tree obstructions, leading to major communications and community relations challenges.

Highlights: In FY 2026, tree height needs to be reviewed and those that exceed restrictions trimmed.

Enabling Legislation: Not Applicable

Location		Status	
Address	1909 Corporal Francis Scott Drive, College Park	Project Status	Design Not Begun
Council District	Three	Class	Rehabilitation
Planning Area	College Park, Berwyn Heights, and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

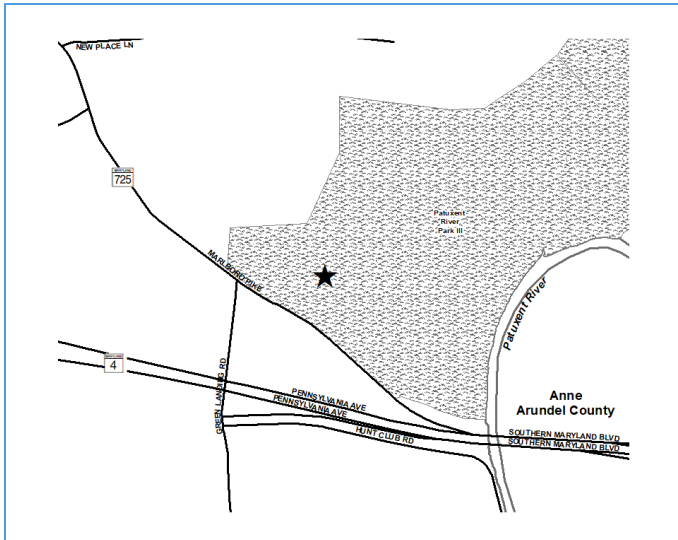
	Estimate	Actual
1 st Year in Capital Program		FY 2025
1 st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	FY 2027	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$500	\$500

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	500	—	—	500	500	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$500	\$—	\$—	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$500	\$—	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$500	\$—	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Compton Bassett is a two-story, hip-roof, Georgian brick plantation house with fine Federal interior details. The grounds include a partially intact cultural landscape with several early outbuildings. The House was built for Clement Hill in the 1780s on property occupied by the Hill family beginning in 1699. Compton Bassett was acquired by M-NCPPC in 2010. It was listed in the National Register of Historic Places in 1983.

Justification: In 2017, Compton Bassett Mansion was fitted with extensive interior and exterior bracing in order to stabilize the building for five years. The five-year period as well as the bracing warranty and building monitoring contracts have expired. The exterior envelope of the building requires restoration to stabilize the structure and remove the bracing so the building could be accessed, studied, and renovated without hazard to workers or the public. Through a multi-phase approach, the first phase would be to repaint and restore structural integrity to one to two exterior walls followed by the remaining exterior walls the following year.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	16508 Old Marlboro Pike, Upper Marlboro	Project Status	Design Not Begun
Council District	Nine	Class	Rehabilitation
Planning Area	Upper Marlboro and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

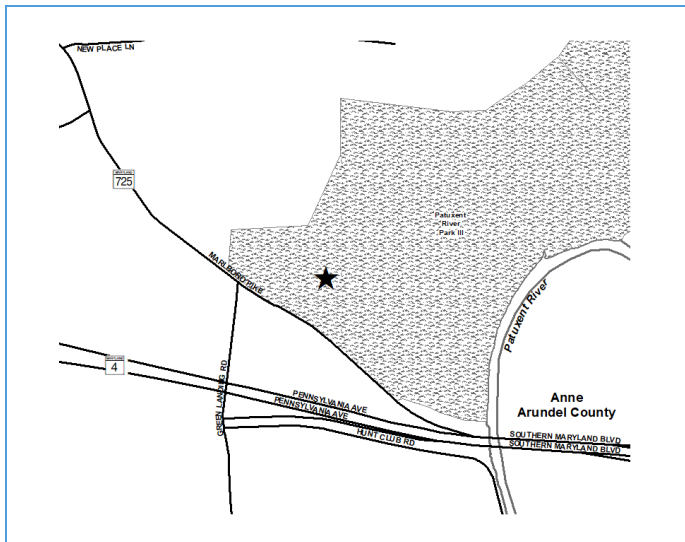
	Estimate	Actual
1 st Year in Capital Program		FY 2025
1 st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2031	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$153	\$463	\$835	\$1,451

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	13,000	153	463	12,384	835	2,549	3,000	3,000	3,000	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$13,000	\$153	\$463	\$12,384	\$835	\$2,549	\$3,000	\$3,000	\$3,000	\$—	\$—
FUNDING											
MNCPPC	\$13,000	\$1,000	\$2,000	\$10,000	\$—	\$5,000	\$5,000	\$—	\$—	\$—	\$—
TOTAL	\$13,000	\$1,000	\$2,000	\$10,000	\$—	\$5,000	\$5,000	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Built in the 1780s, Compton Bassett is a two-story brick plantation house. The grounds include a dairy, smokehouse, stable, tenant house, chapel, and other outbuildings. Compton Bassett was listed in the National Register of Historic Places in 1983.

Justification: An assessment of historic properties determined that this site was in need of maintenance and repair. Prioritized work includes cataloging of existing structures and historic material plus extensive masonry repairs and rebuilding of many of the structures.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	16508 Old Marlboro Pike, Upper Marlboro	Project Status	Design Not Begun
Council District	Nine	Class	Rehabilitation
Planning Area	Upper Marlboro and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$396	\$0	\$304	\$700

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	700	396	—	304	304	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$700	\$396	\$—	\$304	\$304	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$700	\$500	\$200	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$700	\$500	\$200	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Built in 1798, Concord is a two-and-one-half-story brick house of the Federal period. This project funds restoration of the historic house.

Justification: This historic house is on the National Register of Historic Sites and needs renovation to stabilize the structure and open it for public use.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	8000 Walker Mill Road, Capitol Heights	Project Status	Construction
Council District	Six	Class	Rehabilitation
Planning Area	Suitland, District Heights, and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

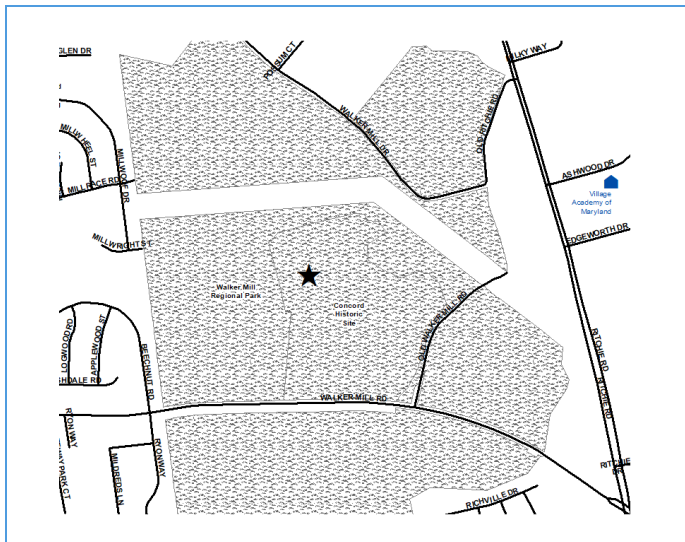
	Estimate	Actual
1 st Year in Capital Program		FY 1999
1 st Year in Capital Budget		FY 1999
Completed Design		FY 2024
Began Construction		FY 2025
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$5,479	\$658	\$3,000	\$9,137

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	15,044	5,479	658	8,907	3,000	5,907	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$15,044	\$5,479	\$658	\$8,907	\$3,000	\$5,907	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$1,050	\$1,050	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	6,013	4,013	2,000	—	—	—	—	—	—	—	—
OTHER	7,981	7,981	—	—	—	—	—	—	—	—	—
TOTAL	\$15,044	\$13,044	\$2,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: Built in 1798, Concord is a two-and-one-half-story brick house of the Federal period. This project funds restoration of the historic house and works on outbuildings, including stabilization or disassembly.

Justification: This historic house is on the National Register of Historic Sites and needs renovation to stabilize the structure and open it for public use.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	8000 Walker Mill Road, Capitol Heights	Project Status	Under Construction
Council District	Six	Class	Rehabilitation
Planning Area	Suitland, District Heights, and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

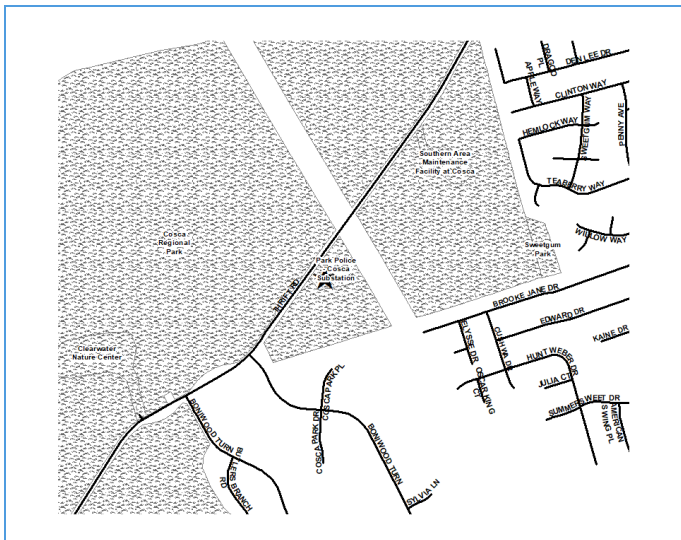
	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design		FY 2022
Began Construction		FY 2023
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$219	\$0	\$186	\$405

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	405	219	—	186	186	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$405	\$219	\$—	\$186	\$186	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$405	\$405	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$405	\$405	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project is for the implementation of the Cosca Regional Park Master Plan and related improvements including construction of the spine trail, imagination playground, nature center replacement, and improvements to Thrift Road.

Justification: Cosca Regional Park is a mature park with many different amenities. The park offers tennis, camping, picnic areas, hiking, softball, and playgrounds. As such, there are a variety of different subprojects that will make sure patrons have up-to-date quality facilities.

Highlights: This project will transfer \$13,169 to the Montpelier Arts Center project.

Enabling Legislation: Not Applicable

Location		Status	
Address	11000 Thrift Road, Clinton	Project Status	Under Construction
Council District	Nine	Class	Rehabilitation
Planning Area	Tippett and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

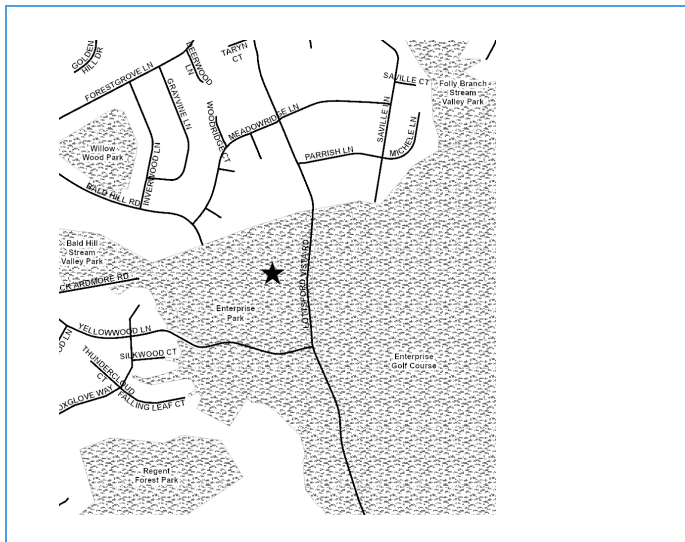
	Estimate	Actual
1 st Year in Capital Program		FY 2022
1 st Year in Capital Budget		FY 2022
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$1,811	\$67	\$3,826	\$5,704

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	22,328	1,811	67	20,450	3,826	4,600	600	5,050	2,374	4,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$22,328	\$1,811	\$67	\$20,450	\$3,826	\$4,600	\$600	\$5,050	\$2,374	\$4,000	\$—
FUNDING											
STATE	\$750	\$750	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	6,509	4,509	—	2,000	—	2,000	—	—	—	—	—
OTHER	15,069	5,019	1,050	9,000	—	—	2,000	3,000	—	4,000	—
TOTAL	\$22,328	\$10,278	\$1,050	\$11,000	\$—	\$2,000	\$2,000	\$3,000	\$—	\$4,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				600	—	—	—	600	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$600	\$—	\$—	\$—	\$600	\$—	\$—	



Description: Built in 1842, the Cottage at Warrington is a one-and-one-half story frame house with a "catslide" or saltbox roof and two exterior chimneys of local sandstone. It is a unique example in Prince George's County of a small plantation dwelling.

Justification: Only various parts of the building are still standing, including two stone chimneys. This site has been noted by the Historic Preservation Commission as a property of concern. In addition, plans for a trail system in this area make it important that this site be made safe before the public is invited into the area.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	3102 Lottford Vista Road, Mitchellville	Project Status	Design Not Begun
Council District	Five	Class	Rehabilitation
Planning Area	Largo-Lottsford	Land Status	Publicly Owned Land

PROJECT MILESTONES

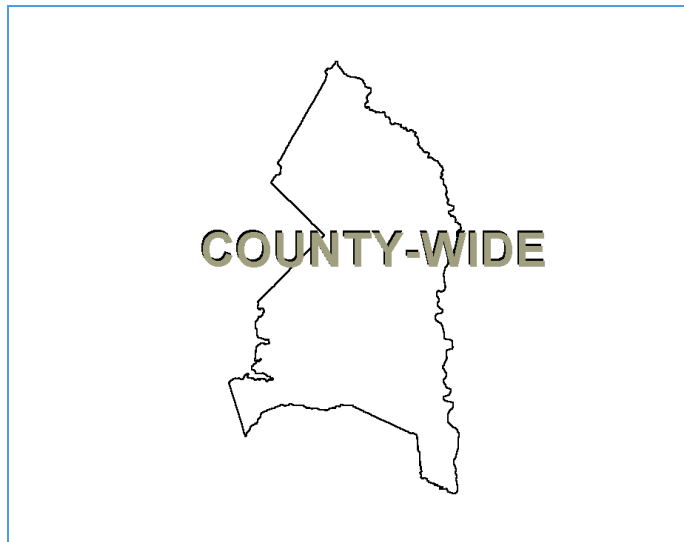
	Estimate	Actual
1 st Year in Capital Program		FY 2025
1 st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$203	\$203

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	203	—	—	203	203	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$203	\$—	\$—	\$203	\$203	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$203	\$203	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$203	\$203	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Combining acquisition funding for Countywide acquisition of parkland provides greater flexibility within the Commission's land acquisition program.

Justification: This allows the department to take immediate action to acquire desirable tracts when land comes on the market no matter where it is in the County.

Highlights: This project is supplemented by \$8.7 million from the Countywide Local Park Acquisition (4.99.0222) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Land Acquisition
Planning Area	Not Assigned	Land Status	Not Assigned

PROJECT MILESTONES

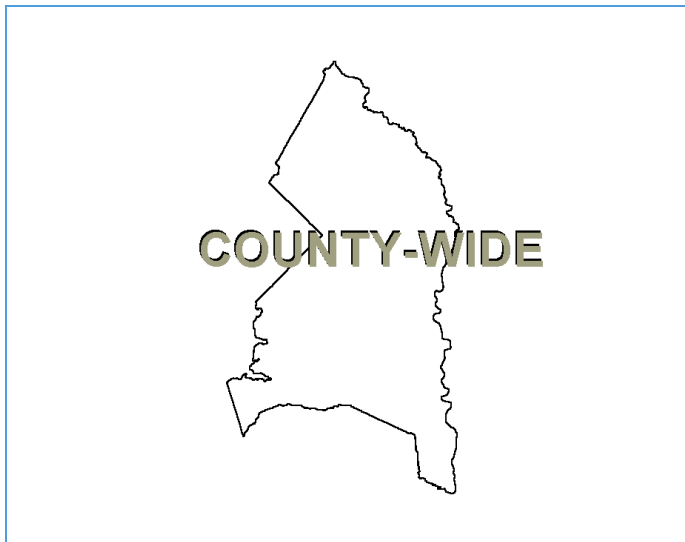
	Estimate	Actual
1 st Year in Capital Program		FY 2026
1 st Year in Capital Budget		FY 2026
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$2,661	\$86	\$3,100	\$5,847

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	21,343	2,661	86	18,596	3,100	3,100	3,100	3,100	3,100	3,096	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$21,343	\$2,661	\$86	\$18,596	\$3,100	\$3,100	\$3,100	\$3,100	\$3,100	\$3,096	\$—
FUNDING											
STATE	\$11,311	\$7,735	\$3,576	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	10,032	10,032	—	—	—	—	—	—	—	—	—
TOTAL	\$21,343	\$17,767	\$3,576	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides funds to acquire land for parks.

Justification: The demand for land for private development is extremely high in Prince George's County. Combining acquisition funding for Countywide acquisition of parkland provides greater flexibility within the Commission's land acquisition program.

Highlights: This allows the Department to take immediate action to acquire desirable tracts when land comes on the market no matter where it is in the County. This project transferred about \$8.7 million to the Countywide Acquisition (4.99.0330) project, \$80,489 to the Southern Technical/Regional Complex project (581113), \$48,938 to the Tanglewood Park project (591281), \$97,000 to the Central Area Athletic Fields (4.99.0028) project, and \$19,167 to the Walker Mill Regional Park - North (4.99.0175) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Land Acquisition
Planning Area	Not Assigned	Land Status	Not Assigned

PROJECT MILESTONES

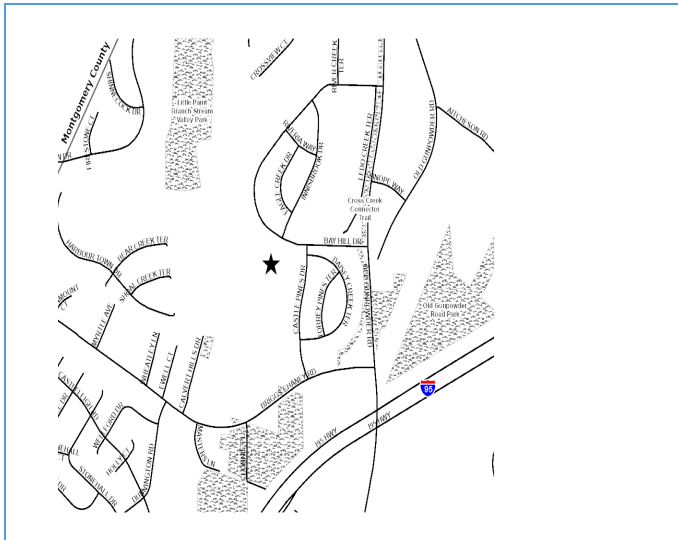
	Estimate	Actual
1 st Year in Capital Program		FY 2006
1 st Year in Capital Budget		FY 2006
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$18,233	\$379	\$1,229	\$19,841

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	19,841	18,233	379	1,229	1,229	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$19,841	\$18,233	\$379	\$1,229	\$1,229	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$16,278	\$16,278	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	1,773	1,773	—	—	—	—	—	—	—	—	—
OTHER	1,790	1,790	—	—	—	—	—	—	—	—	—
TOTAL	\$19,841	\$19,841	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This site houses a recently closed 18-hole golf and aquatic facility in Beltsville, Maryland. This project involves the construction and site improvements at the former Cross Creek Golf Course property.

Justification: The former Cross Creek Golf Course property will provide M-NCPPC with approximately 168-acres of land that has the potential for a multitude of passive or active recreation.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	12800 Bay Hill Drive, Beltsville	Project Status	Design Not Begun
Council District	One	Class	New Construction
Planning Area	Fairland Beltsville	Land Status	Site selected only

PROJECT MILESTONES

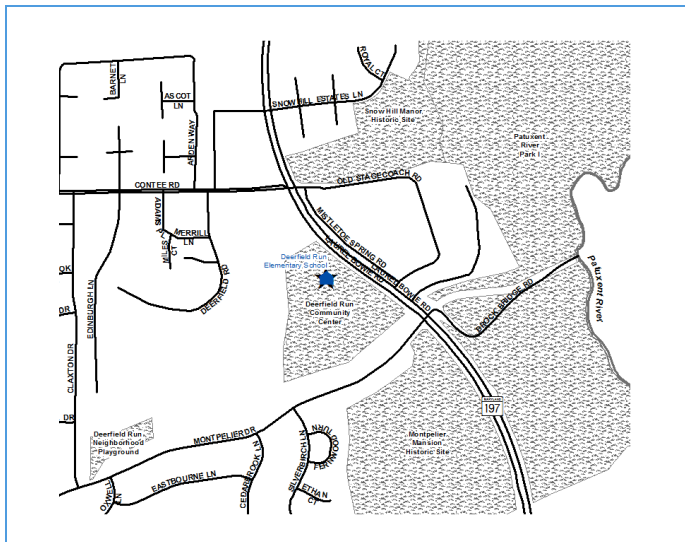
	Estimate	Actual
1 st Year in Capital Program		FY 2024
1 st Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$14	\$970	\$3,122	\$4,106

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	4,106	14	970	3,122	3,122	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$4,106	\$14	\$970	\$3,122	\$3,122	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$1,000	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	500	500	—	—	—	—	—	—	—	—	—
OTHER	2,606	2,606	—	—	—	—	—	—	—	—	—
TOTAL	\$4,106	\$4,106	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Deerfield Run Community Center adjoins Deerfield Run Elementary School on Prince George's County Public School property. The feasibility study and program of requirements recommend a standalone facility.

Justification: An analysis of the existing center and site was completed to determine the optimal approach to meet current and future recreational demand, life/safety codes, and programmatic needs

Highlights: Playground and field improvements are underway while design of the building will begin in FY27.

Enabling Legislation: Not Applicable

Location		Status	
Address	13000 Laurel-Bowie Road, Laurel	Project Status	Design Not Begun
Council District	One	Class	New Construction
Planning Area	South Laurel Montpelier	Land Status	Publicly Owned Land

PROJECT MILESTONES

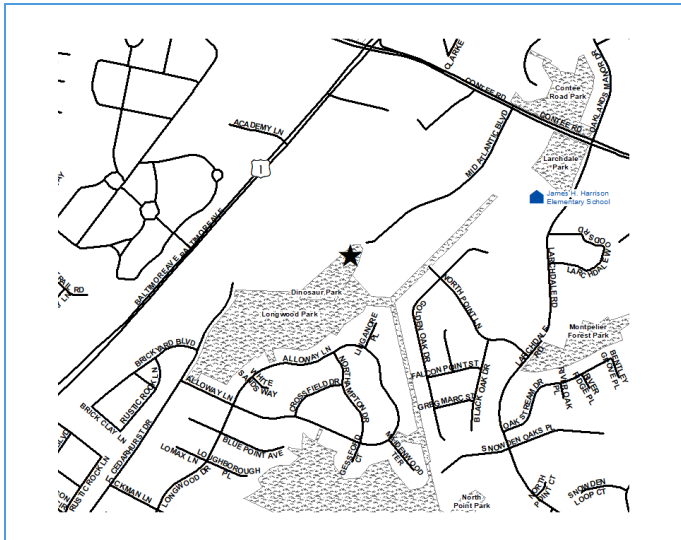
	Estimate	Actual
1 st Year in Capital Program		FY 2018
1 st Year in Capital Budget		FY 2022
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2029	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$160	\$1,705	\$6,649	\$8,514

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	14,102	160	1,705	12,237	6,649	3,649	1,939	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$14,102	\$160	\$1,705	\$12,237	\$6,649	\$3,649	\$1,939	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$13,406	\$11,406	\$—	\$2,000	\$2,000	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	696	696	—	—	—	—	—	—	—	—	—
TOTAL	\$14,102	\$12,102	\$—	\$2,000	\$2,000	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$42	\$42	\$—	\$—	\$—	\$—	\$—	
OPERATING				32	32	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$74	\$74	\$—	\$—	\$—	\$—	\$—	



Description: Dinosaur Park requires additional parkland improvements. This project will study and fund improvements to the existing 7.56-acre park site as well as a climate-controlled storage facility for archaeological artifacts.

Justification: Dinosaur study and fossils are very popular in the County. Prince George's County is also uniquely located in "Dinosaur Alley." This project will enhance the park for visitors.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	13200 Mid-Atlantic Boulevard, Laurel	Project Status	Design Not Begun
Council District	One	Class	Rehabilitation
Planning Area	South Laurel Montpelier	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2023
1 st Year in Capital Budget		FY 2023
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$108	\$0	\$108

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	9,205	—	108	9,097	—	4,500	4,597	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$9,205	\$—	\$108	\$9,097	\$—	\$4,500	\$4,597	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$2,550	\$550	\$—	\$2,000	\$2,000	\$—	\$—	\$—	\$—	\$—	\$—
MNCPCC	6,500	500	2,000	4,000	4,000	—	—	—	—	—	—
OTHER	155	155	—	—	—	—	—	—	—	—	—
TOTAL	\$9,205	\$1,205	\$2,000	\$6,000	\$6,000	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL											
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This trail project is to connect the Anacostia River Trail at the south end of the levee in Colmar Manor to the Duelling Grounds at 37th and Newton (approximately 3,000 feet).

Justification: The Anacostia Trails Heritage Area (ATHA) has worked with the City of Colmar Manor to develop a plan for a Duelling Creek Heritage Trail.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	3510 37th Ave, Colmar Manor	Project Status	Design Not Begun
Council District	Five	Class	Rehabilitation
Planning Area	Hyattsville and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

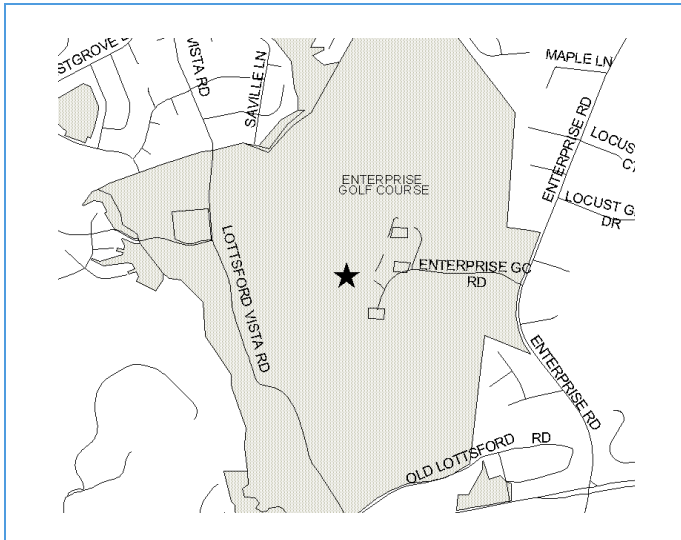
	Estimate	Actual
1 st Year in Capital Program		FY 2022
1 st Year in Capital Budget		FY 2022
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$25	\$0	\$625	\$650

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	650	25	—	625	625	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$650	\$25	\$—	\$625	\$625	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$650	\$650	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$650	\$650	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: A golf study and course master plan will be conducted to enhance project planning and determine cost projections and funding requirements. The study will identify project scope, program of requirements, site and structural analysis, conceptual design, and other factors as necessary. Additional funding will be used for implementation.

Justification: This heavily used facility needs upgrades to provide adequate access and maintain quality turf.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	2802 Enterprise Road, Largo	Project Status	Under Construction
Council District	Five	Class	Rehabilitation
Planning Area	Largo-Lottsford	Land Status	Publicly Owned Land

PROJECT MILESTONES

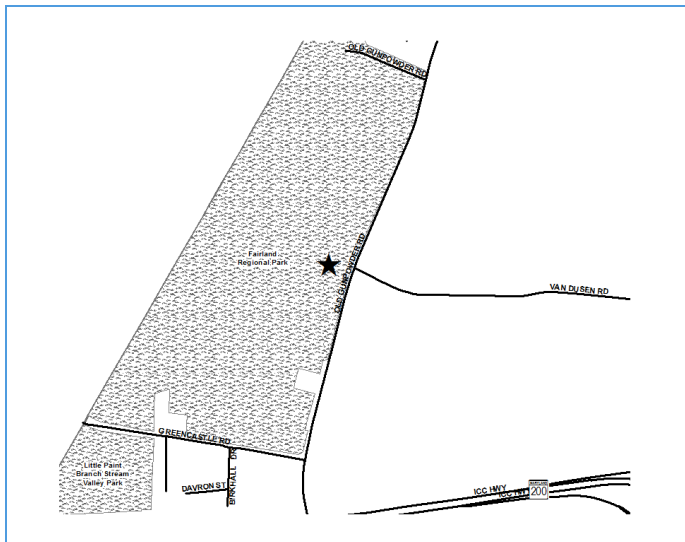
	Estimate	Actual
1 st Year in Capital Program		FY 2000
1 st Year in Capital Budget		FY 2000
Completed Design		FY 2026
Began Construction		FY 2026
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$1,435	\$18	\$650	\$2,103

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	2,754	1,435	18	1,301	650	651	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$2,754	\$1,435	\$18	\$1,301	\$650	\$651	\$—	\$—	\$—	\$—	\$—
FUNDING											
DEV	\$49	\$49	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	750	750	—	—	—	—	—	—	—	—	—
OTHER	1,955	1,955	—	—	—	—	—	—	—	—	—
TOTAL	\$2,754	\$2,754	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project is to address the need for code and safety improvements as addressed in the Aquatic Facilities Assessment.

Justification: The Formula 2040 objective is for capital reinvestment of 2% of asset value each year in facility protection and preventative maintenance.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	13820 Old Gunpowder Road, Laurel	Project Status	Design Stage
Council District	One	Class	Rehabilitation
Planning Area	Northwestern	Land Status	Publicly Owned Land

PROJECT MILESTONES

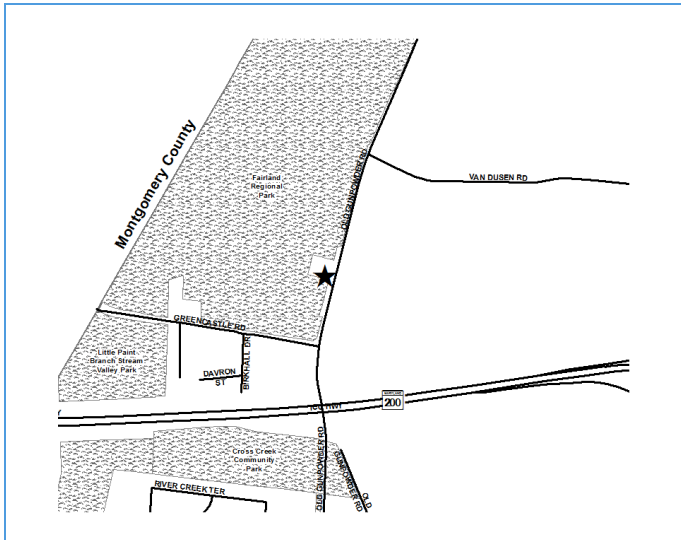
	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$563	\$75	\$760	\$1,398

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,398	563	75	760	760	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,398	\$563	\$75	\$760	\$760	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$1,398	\$1,398	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$1,398	\$1,398	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The project includes implementation of the master park development plan including a parking assessment review of ADA compliance issues, and a plan for the 40-acre Konterra addition. Funds will also be used toward field upgrades.

Justification: Fairland Regional Park is home to several significant facilities. Maintaining its unique role as a multigenerational center and regional park will require a review of the adequacy of the existing facilities. The indoor tennis structure was replaced in FY 2023, and many other facilities are aging and in need of replacement or upgrade.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	13950 Old Gunpowder Road, Laurel	Project Status	Design Stage
Council District	One	Class	Rehabilitation
Planning Area	Northwestern	Land Status	Publicly Owned Land

PROJECT MILESTONES

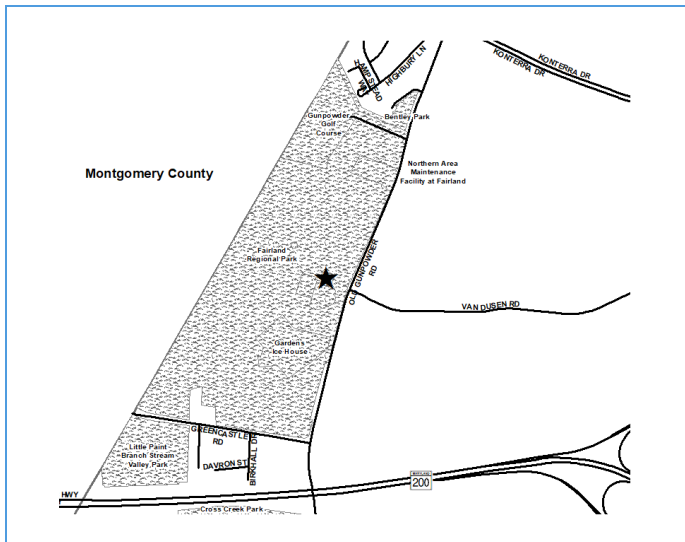
	Estimate	Actual
1 st Year in Capital Program		FY 2018
1 st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$2,875	\$4	\$4,000	\$6,879

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	23,481	2,875	4	20,602	4,000	4,000	3,602	3,000	3,000	3,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$23,481	\$2,875	\$4	\$20,602	\$4,000	\$4,000	\$3,602	\$3,000	\$3,000	\$3,000	\$—
FUNDING											
MNCPCC	\$5,022	\$3,022	\$—	\$2,000	\$—	\$—	\$—	\$—	\$2,000	\$—	\$—
OTHER	18,459	7,459	1,000	10,000	—	2,000	2,000	2,000	—	4,000	—
TOTAL	\$23,481	\$10,481	\$1,000	\$12,000	\$—	\$2,000	\$2,000	\$2,000	\$2,000	\$4,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project updates the existing public facilities from septic to public sewer. This project will allow a grinder/ejector pump in the maintenance yard to connect to public water and sewer and evaluate the installation of comfort stations. It also funds the upgrade of storage and maintenance buildings.

Justification: The existing septic system is old and outdated and prone to failure. Redesign of the current antiquated septic system will update the service to public sewer and alleviate the need for constant maintenance.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	13950 Old Gunpowder Road, Laurel	Project Status	Design Stage
Council District	One	Class	Rehabilitation
Planning Area	Northwestern	Land Status	Publicly Owned Land

PROJECT MILESTONES

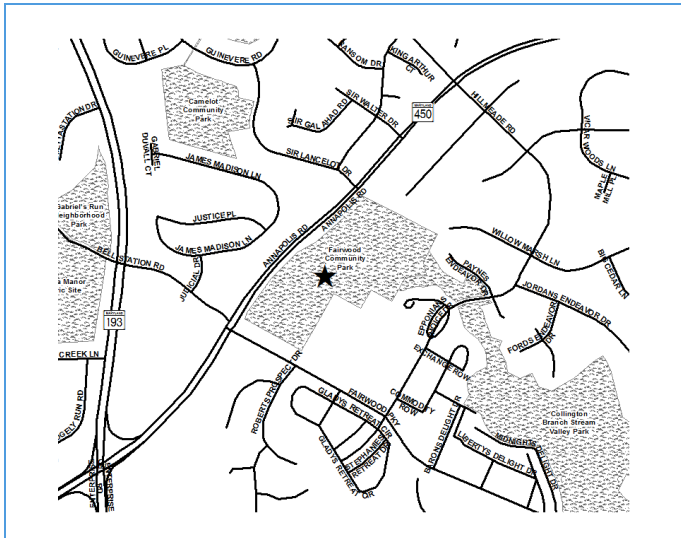
	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design		FY 2025
Began Construction		FY 2025
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$74	\$188	\$924	\$1,186

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,186	74	188	924	924	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,186	\$74	\$188	\$924	\$924	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$39	\$39	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	1,147	1,147	—	—	—	—	—	—	—	—	—
TOTAL	\$1,186	\$1,186	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project is to add an irrigation system for two soccer fields.

Justification: These fields are very popular and are being overused. An irrigation system will prevent the fields from going dormant, and the grass will remain healthy and green. The 2017 Land Preservation Parks and Recreation Plan (LPPRP) recommend improving 10 rectangular fields to Level of Service 3. Fairwood Park is in Formula 2040 Service Area 3. This area has an existing service gap of four rectangular fields at Level of Service 1, as identified by the LPPRP.

Highlights: This project transferred \$467,527 to the Athletic Fields project (4.99.0290)

Enabling Legislation: Not Applicable

Location		Status	
Address	12390 Fairwood Parkway, Bowie	Project Status	Completed
Council District	Six	Class	Rehabilitation
Planning Area	Bowie and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

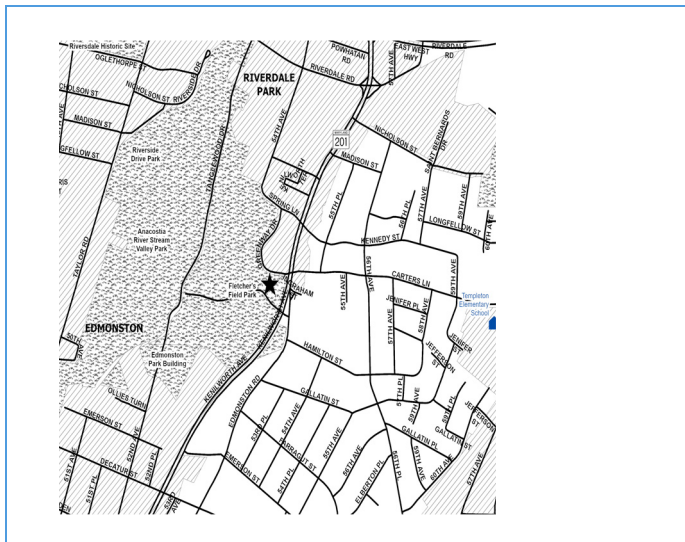
	Estimate	Actual
1 st Year in Capital Program		FY 2018
1 st Year in Capital Budget		FY 2019
Completed Design		FY 2024
Began Construction		FY 2024
Project Completion		FY 2026

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$65	\$0	\$0	\$65

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	65	65	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$65	\$65	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$65	\$65	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$65	\$65	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The project involves the design and construction of a replacement restroom facility (comfort station).

Justification: Fletcher's Field is a heavily utilized field complex in a densely populated area of the County. The existing comfort station/pavilion is deteriorating and in need of replacement. The athletic fields are heavily used for recreation leagues and tournaments.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	5200 Kenilworth Avenue, Hyattsville	Project Status	Design Not Begun
Council District	Five	Class	New Construction
Planning Area	Hyattsville and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

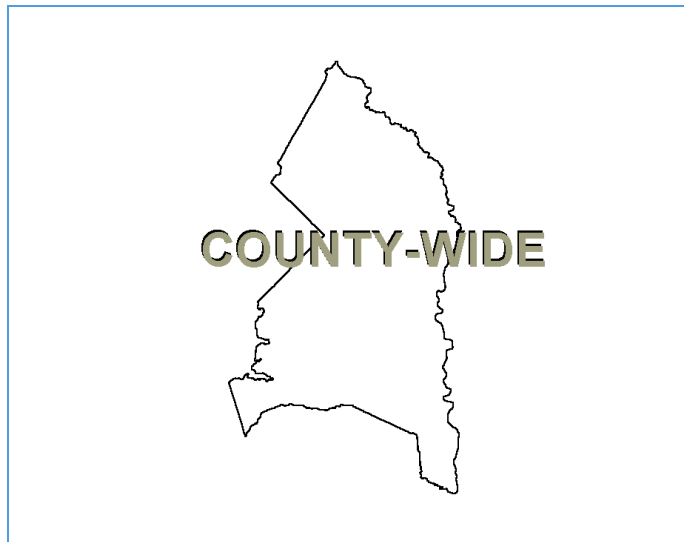
	Estimate	Actual
1 st Year in Capital Program		FY 2025
1 st Year in Capital Budget		FY 2025
Completed Design	FY 2027	
Began Construction	FY 2028	
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$478	\$22	\$500

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	500	—	478	22	22	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$500	\$—	\$478	\$22	\$22	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$9	\$9	\$—	\$—	\$—	\$—	\$—	
OPERATING				2	2	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$11	\$11	\$—	\$—	\$—	\$—	\$—	



Description: This project authorizes the M-NCPPC to approve appropriation transfers up to \$250,000 for unanticipated costs related to closing out ongoing Commission construction projects. Each transfer from this fund of \$250,000 or less shall be reported in writing to Council Administration and the Executive Branch Administration. Transfer amounts over \$250,000 or more than 10% of the approved budget will require approval of a budget amendment by the County Council in accordance with Section 18-109 of the Land Use Article. Categories of allowable costs for these transfers include equitable adjustments, legal and professional fees that are necessary to assess, litigate, and/or settle contract claims and disputes related to the associated projects.

Justification: Estimates used for programming are often lower than actual costs due to inflationary increases or other unanticipated setbacks. Expenditures on small Commission construction projects are also subject to adjustments.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Non Construction
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

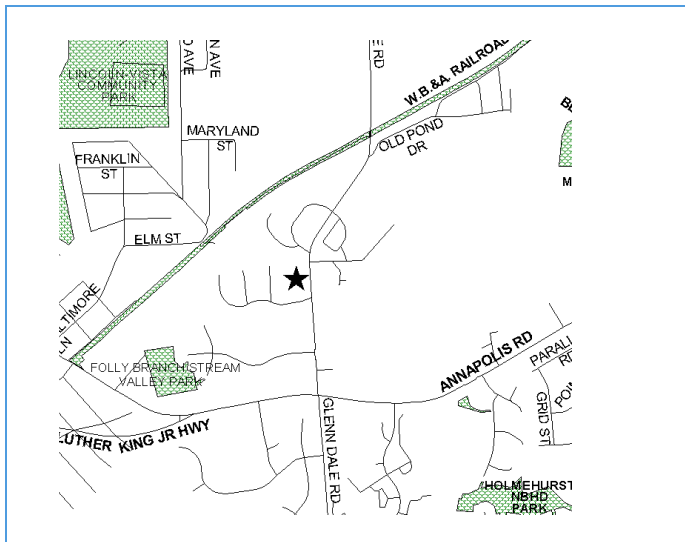
	Estimate	Actual
1 st Year in Capital Program		FY 2021
1 st Year in Capital Budget		FY 2021
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$1,174	\$1,174

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	1,174	—	—	1,174	1,174	—	—	—	—	—	—
TOTAL	\$1,174	\$—	\$—	\$1,174	\$1,174	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$1,174	\$1,174	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$1,174	\$1,174	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: An environmental assessment was completed for the 60-acre parcel. A consultant is nearing completion of a master plan for the remaining 150 acres. The site consists of 210 acres. Approximately 60 acres are occupied by buildings that have been designated as historic and listed on the National Register of Historic Sites and Places. M-NCPPC will make financial contributions to support the ongoing maintenance and redevelopment of the site.

Justification: The Glenn Dale Hospital site requires a master plan with two major objectives: evaluation of the potential use of existing buildings and development of a facility plan for a future park.

Highlights: This project transferred \$1.0 million to Good Luck Community Center (4.99.0068).

Enabling Legislation: Not Applicable

Location		Status	
Address	5200 Glenn Dale Road, Glenn Dale	Project Status	Design Not Begun
Council District	Various	Class	Rehabilitation
Planning Area	Glenn Dale, Seabrook, Lanham, and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

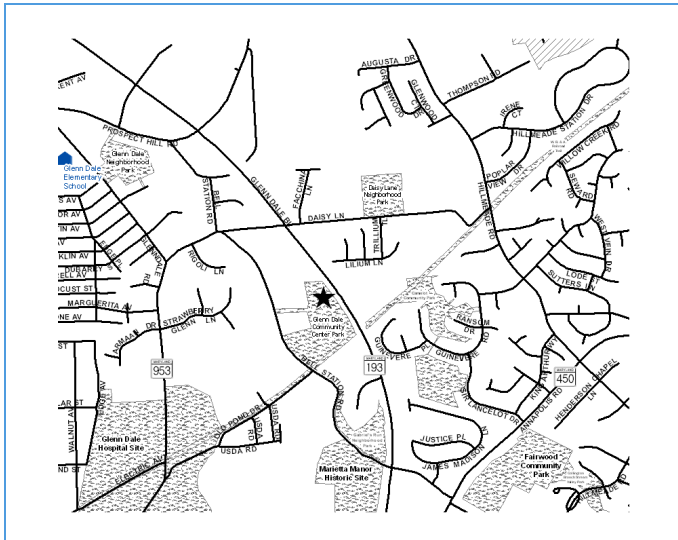
	Estimate	Actual
1 st Year in Capital Program		FY 2001
1 st Year in Capital Budget		FY 2001
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$1,245	\$67	\$1,000	\$2,312

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$3,375	\$1,245	\$67	\$2,063	\$1,000	\$1,063	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$3,375	\$1,245	\$67	\$2,063	\$1,000	\$1,063	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$3,375	\$3,375	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$3,375	\$3,375	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: The feasibility study determined that the ideal program for this multigenerational center would be a 137,000 square foot center and will include an expanded splash park, double-gymnasium, indoor track, 50-meter pool and outdoor fields and amenities. The current funding is for Phase 1 expansion and renovation of the Glenn Dale Splash Park.

Justification: Formula 2040 recommends multigenerational centers to better meet the needs of Prince George's County residents.

Highlights: No Significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	11901 Glenn Dale Boulevard, Glenn Dale	Project Status	Design Stage
Council District	Four	Class	Addition
Planning Area	Glenn Dale, Seabrook, Lanham, and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2008
1 st Year in Capital Budget		FY 2009
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$382	\$195	\$6,812	\$7,389

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	21,013	382	195	20,436	6,812	6,812	6,812	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$21,013	\$382	\$195	\$20,436	\$6,812	\$6,812	\$6,812	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$20,686	\$11,686	\$4,000	\$5,000	\$5,000	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	327	327	—	—	—	—	—	—	—	—	—
TOTAL	\$21,013	\$12,013	\$4,000	\$5,000	\$5,000	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: The feasibility study determined that the ideal program for this multigenerational center would be a 95,000 square foot center and will include a double-gymnasium, indoor track, 25-yard pool, childcare facility, outdoor fields, and amenities.

Justification: Formula 2040 recommends multigenerational centers to better meet the needs of Prince George's County residents.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	7200 Gallatin Street, Hyattsville	Project Status	Design Not Begun
Council District	Three	Class	New Construction
Planning Area	Defense Hgts.-Bladensburg and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2011
1 st Year in Capital Budget		FY 2011
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

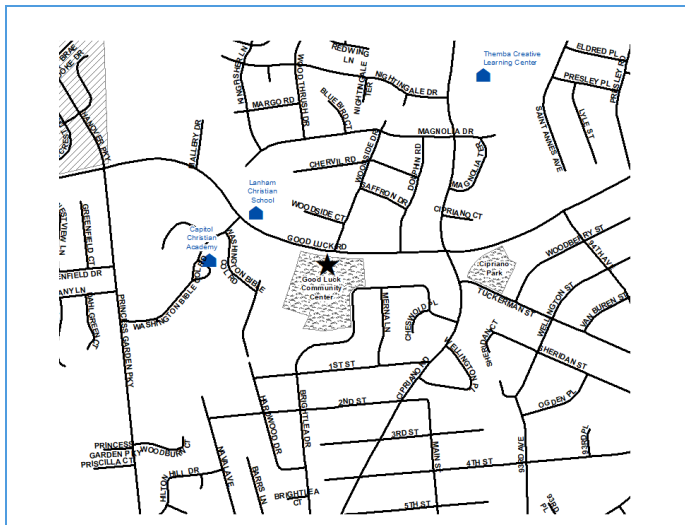
Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	7,020	—	—	7,020	—	4,020	3,000	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$7,020	\$—	\$—	\$7,020	\$—	\$4,020	\$3,000	\$—	\$—	\$—	\$—
FUNDING											
DEV	\$920	\$920	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	6,050	50	—	6,000	—	3,000	3,000	—	—	—	—
OTHER	50	50	—	—	—	—	—	—	—	—	—
TOTAL	\$7,020	\$1,020	\$—	\$6,000	\$—	\$3,000	\$3,000	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	

Project Summary *(continued)*

Category/ Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Good Luck Community Center is located in Lanham, Maryland. The project will include renovation of the complete site envelope, including the community center, ballfields, and courts. Following the completion of the feasibility study and program of requirements, the project design, construction bid documents and budget will be developed.

Justification: This heavily used facility needs upgrades to provide the best experience for the citizens of the County. Analysis of the existing center and site are required to determine the optimal approach to meet current and future recreational demand, life/safety codes, and programmatic needs.

Highlights: This project is supplemented by \$1.0 million from Glenn Dale Hospital Site (4.99.0067) and \$1.0 million from Marlow Heights Community Center (4.99.0068).

Enabling Legislation: Not Applicable

Location		Status	
Address	8601 Good Luck Road, Lanham	Project Status	Design Stage
Council District	Three	Class	Addition
Planning Area	Glenn Dale, Seabrook, Lanham, and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2009
1 st Year in Capital Budget		FY 2010
Completed Design		FY 2025
Began Construction		FY 2025
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$3,191	\$10,949	\$10,748	\$24,888

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	24,888	3,191	10,949	10,748	10,748	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$24,888	\$3,191	\$10,949	\$10,748	\$10,748	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$5,240	\$5,240	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	16,968	15,168	1,800	—	—	—	—	—	—	—	—
OTHER	2,680	2,680	—	—	—	—	—	—	—	—	—
TOTAL	\$24,888	\$23,088	\$1,800	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: The project will fund the construction of fields, restrooms, a concession pavilion, picnic areas, play areas and associated infrastructure.

Justification: There is increasing demand for athletic fields in the Bowie area.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	4101 Crain Highway, Bowie	Project Status	Design Stage
Council District	Four	Class	New Construction
Planning Area	Collington and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

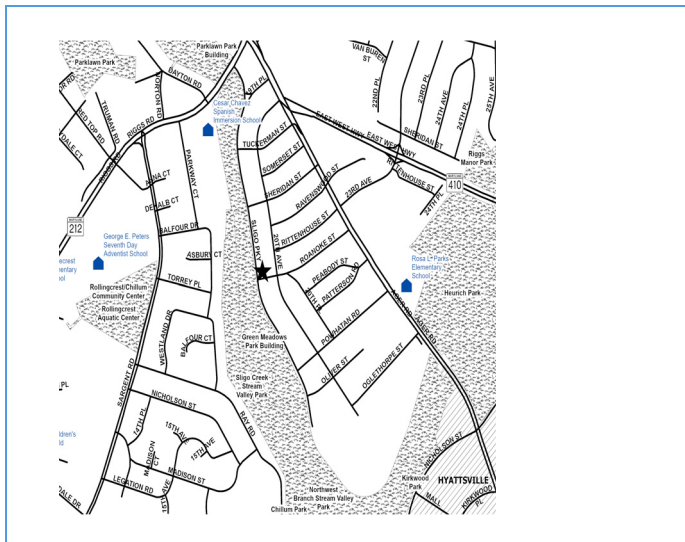
	Estimate	Actual
1 st Year in Capital Program		FY 2001
1 st Year in Capital Budget		FY 2001
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$2,535	\$121	\$23,673	\$26,329

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	49,980	2,535	121	47,324	23,673	23,651	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$49,980	\$2,535	\$121	\$47,324	\$23,673	\$23,651	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$997	\$997	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
DEV	250	250	—	—	—	—	—	—	—	—	—
MNCPPC	44,701	34,701	10,000	—	—	—	—	—	—	—	—
OTHER	4,032	4,032	—	—	—	—	—	—	—	—	—
TOTAL	\$49,980	\$39,980	\$10,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project is for the design and replacement of the Green Meadows Park Building.

Justification: The Green Meadows Park Building has been closed for many years due to the deterioration of the structure. The department will be conducting conditions assessments and replacement prioritization for all its aging park buildings. After preliminary assessment, this park building is a top priority for replacement due to its condition and resident demand for rentable community space.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	6301 Sligo Parkway, Hyattsville	Project Status	Design Not Begun
Council District	Two	Class	Replacement
Planning Area	Takoma Park-Langlely Park	Land Status	Publicly Owned Land

PROJECT MILESTONES

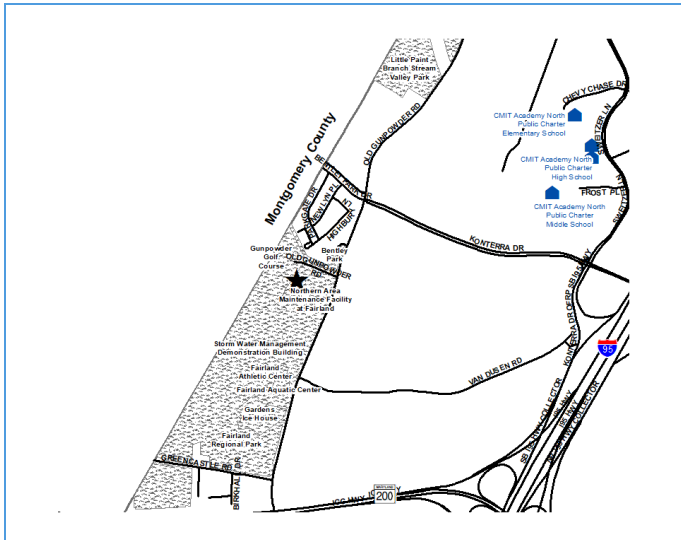
	Estimate	Actual
1 st Year in Capital Program		FY 2025
1 st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$1,500	\$1,500

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,500	—	—	1,500	1,500	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,500	\$—	\$—	\$1,500	\$1,500	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$1,500	\$—	\$1,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$1,500	\$—	\$1,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This is an 18-hole course located near the border between Prince George's and Montgomery counties. This project involves clubhouse and course renovation.

Justification: State grants will be used for renovations on Montgomery County property.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	14300 Old Gunpowder Road, Laurel	Project Status	Design Stage
Council District	One	Class	Rehabilitation
Planning Area	Northwestern	Land Status	Publicly Owned Land

PROJECT MILESTONES

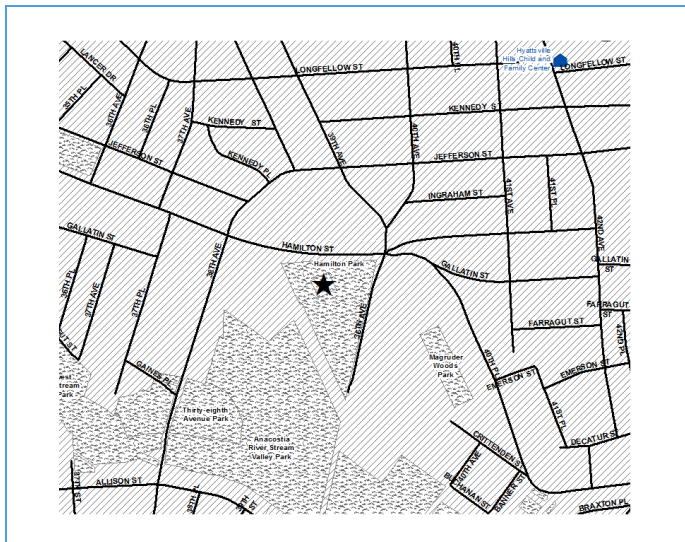
	Estimate	Actual
1 st Year in Capital Program		FY 2021
1 st Year in Capital Budget		FY 2021
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$401	\$0	\$3,000	\$3,401

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	5,955	401	—	5,554	3,000	2,554	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$5,955	\$401	\$—	\$5,554	\$3,000	\$2,554	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$2,200	\$200	\$—	\$2,000	\$2,000	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	3,755	3,755	—	—	—	—	—	—	—	—	—
TOTAL	\$5,955	\$3,955	\$—	\$2,000	\$2,000	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The aquatics assessment report identifies and prioritizes deficiency repairs in aquatic components that require maintenance for an uninterrupted, safe, and healthy operation.

Justification: The Formula 2040 objective is for capital reinvestment of 2% of asset value each year in facility protection and preventative maintenance.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	3901 Hamilton Street, Hyattsville	Project Status	Design Not Begun
Council District	Two	Class	Rehabilitation
Planning Area	Hyattsville and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

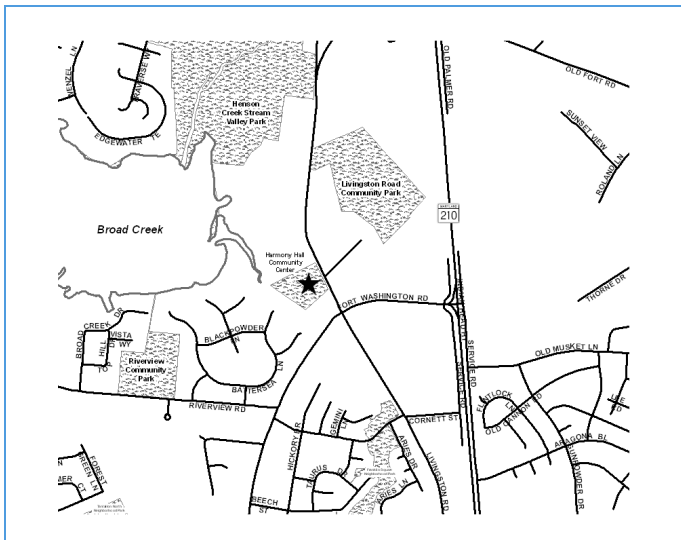
	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$37	\$12	\$1,276	\$1,325

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,325	37	12	1,276	1,276	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,325	\$37	\$12	\$1,276	\$1,276	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPCC	\$1,165	\$1,165	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	160	160	—	—	—	—	—	—	—	—	—
TOTAL	\$1,325	\$1,325	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: A feasibility study determined the extent of repairs needed for the building and site, on-site expansion opportunities, and associated cost/benefit.

Justification: Harmony Hall Community Center is a major functional space in a converted school building that includes a community center and office space occupied by the Department of Parks and Recreation's Southern Area Operations. The entire building complex requires repairs and upgrades to meet current building and ADA codes.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	10701 Livingston Road, Oxon Hill	Project Status	Design Not Begun
Council District	Eight	Class	Rehabilitation
Planning Area	South Potomac	Land Status	Publicly Owned Land

PROJECT MILESTONES

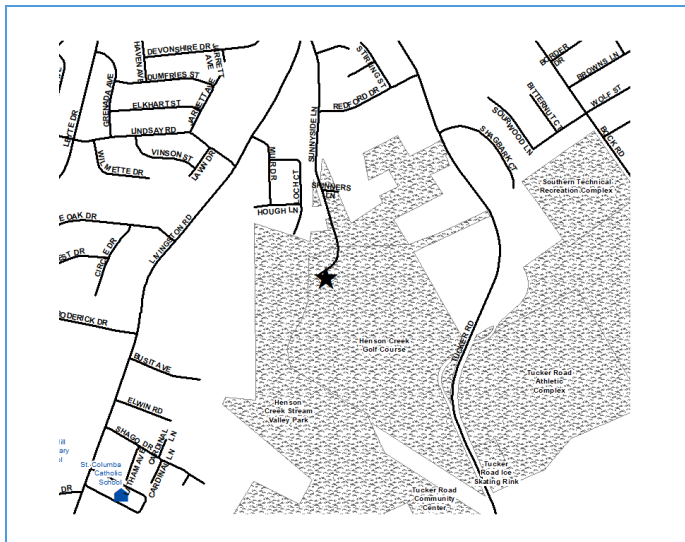
	Estimate	Actual
1 st Year in Capital Program		FY 2009
1 st Year in Capital Budget		FY 2009
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$316	\$518	\$1,500	\$2,334

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	22,334	316	518	21,500	1,500	—	—	—	9,000	11,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$22,334	\$316	\$518	\$21,500	\$1,500	\$—	\$—	\$—	\$9,000	\$11,000	\$—
FUNDING											
MNCPCC	\$14,900	\$—	\$1,500	\$13,400	\$—	\$—	\$—	\$13,400	\$—	\$—	\$—
OTHER	7,434	834	—	6,600	—	—	—	6,600	—	—	—
TOTAL	\$22,334	\$834	\$1,500	\$20,000	\$—	\$—	\$—	\$20,000	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The project will improve the golf course and customer experience. This project will renovate the clubhouse and car barn and improve the irrigation system.

Justification: The clubhouse at the course is in need of renovation. A better functioning clubhouse will give Henson Creek Golf Course the ability to increase the number of golfers that it attracts in the southern portion of the County.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	1641 Tucker Road, Temple Hills	Project Status	Design Not Begun
Council District	Eight	Class	Rehabilitation
Planning Area	Henson Creek	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$10	\$74	\$1,577	\$1,661

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	10,661	10	74	10,577	1,577	3,500	3,000	2,500	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$10,661	\$10	\$74	\$10,577	\$1,577	\$3,500	\$3,000	\$2,500	\$—	\$—	\$—
FUNDING											
STATE	\$200	\$200	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	4,700	—	—	4,700	—	4,700	—	—	—	—	—
OTHER	5,761	261	1,200	4,300	4,000	300	—	—	—	—	—
TOTAL	\$10,661	\$461	\$1,200	\$9,000	\$4,000	\$5,000	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project will restore the Henson Creek Trail and Stream.

Justification: The trail and stream have been damaged due to adverse weather patterns. This project will provide the public with a more enjoyable experience.

Highlights: This project transferred \$1.5 million to the Wells Linson Complex (4.99.0309) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	5601 Temple Hill Road, Oxon Hill	Project Status	Under Construction
Council District	Eight	Class	New Construction
Planning Area	South Potomac	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2022
1 st Year in Capital Budget		FY 2022
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$838	\$1,662	\$0	\$2,500

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	2,500	838	1,662	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$2,500	\$838	\$1,662	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPCC	\$1,600	\$1,600	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	900	900	—	—	—	—	—	—	—	—	—
TOTAL	\$2,500	\$2,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project is for the acquisition, planning, design, construction, repairs, renovation, reconstruction, site improvement, and capital equipping of the Hill Road Park.

Justification: Improvements were requested for this site.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	7617 Mountain View Way, Landover	Project Status	Design Not Begun
Council District	Five	Class	Rehabilitation
Planning Area	Landover and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

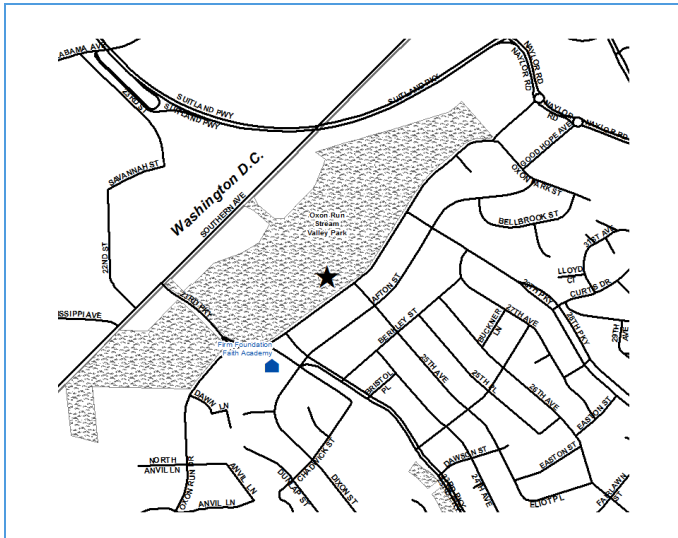
	Estimate	Actual
1 st Year in Capital Program		FY 2024
1 st Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	500	—	—	500	—	500	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$500	\$—	\$—	\$500	\$—	\$500	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project includes replacement and upgrade of the existing playgrounds.

Justification: The existing equipment is aging, and the play surface is deteriorating.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	2300 Oxon Run Drive, Hillcrest Heights	Project Status	Design Stage
Council District	Seven	Class	Replacement
Planning Area	The Heights and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

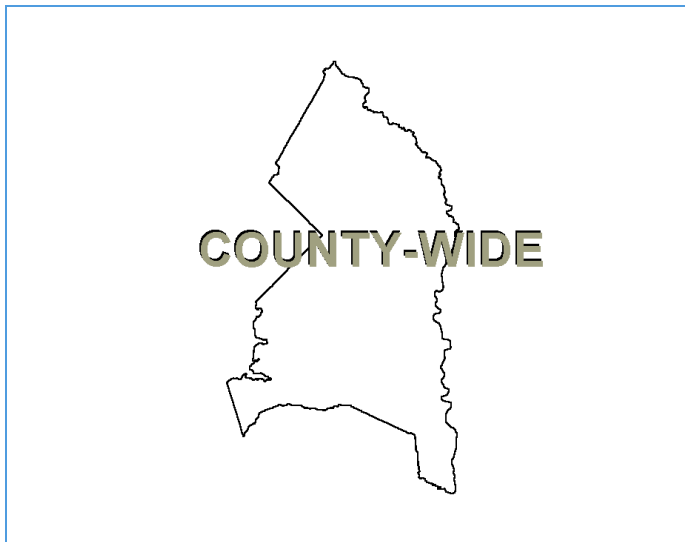
	Estimate	Actual
1 st Year in Capital Program		FY 2024
1 st Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$384	\$559	\$0	\$943

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	943	384	559	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$943	\$384	\$559	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$300	\$300	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	643	643	—	—	—	—	—	—	—	—	—
TOTAL	\$943	\$943	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides funding to support the Historic Agricultural Resources Preservation Program (HARPP) that is administered by the Prince George's County Soil Conservation District and the Prince George's County Planning Board. Administration is under regulations established in Prince George's County Code (2003 Edition, 2006 Supplement), as amended Subtitle 29, Division 9 and the HARPP Regulations adopted January 31, 2008 by the Prince George's County Planning Board and the M-NCPPC.

Justification: HARPP is a joint program of the Prince George's County Soil Conservation District and M-NCPPC. Its goal is to purchase easements to protect historic viewsheds, rural culture and character, and preserve the agricultural character of certain private properties largely in the rural areas of the County.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Land Acquisition
Planning Area	Not Assigned	Land Status	Location Not Determined

PROJECT MILESTONES

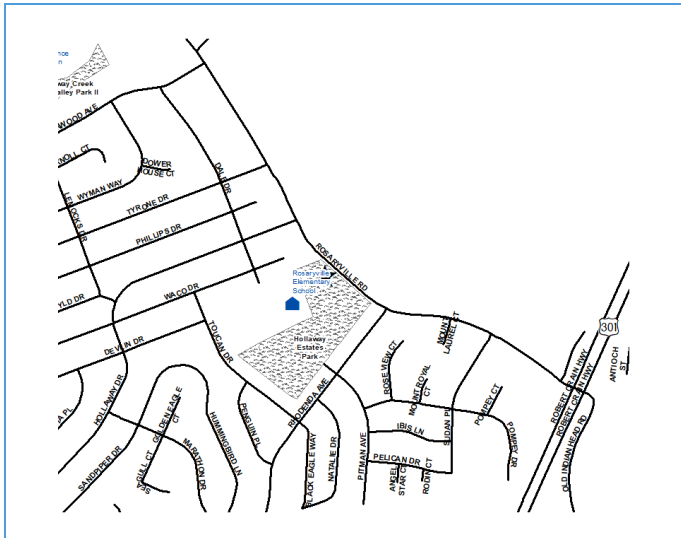
	Estimate	Actual
1 st Year in Capital Program		FY 2007
1 st Year in Capital Budget		FY 2007
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$32,026	\$347	\$1,000	\$33,373

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	34,527	32,026	347	2,154	1,000	1,000	154	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$34,527	\$32,026	\$347	\$2,154	\$1,000	\$1,000	\$154	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$3,000	\$3,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	31,527	31,527	—	—	—	—	—	—	—	—	—
TOTAL	\$34,527	\$34,527	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The project involves the design and construction of a restroom facility (comfort station).

Justification: The athletic fields are heavily used for recreation leagues and tournaments. The addition of a comfort station will elevate this park to a Level 3 Rectangular Field Classification as described in the 2017 Land Preservation Parks and Recreation Plan for Prince George's County.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	9911 Rosaryville Road, Upper Marlboro	Project Status	Design Not Begun
Council District	Nine	Class	New Construction
Planning Area	Rosaryville	Land Status	Publicly Owned Land

PROJECT MILESTONES

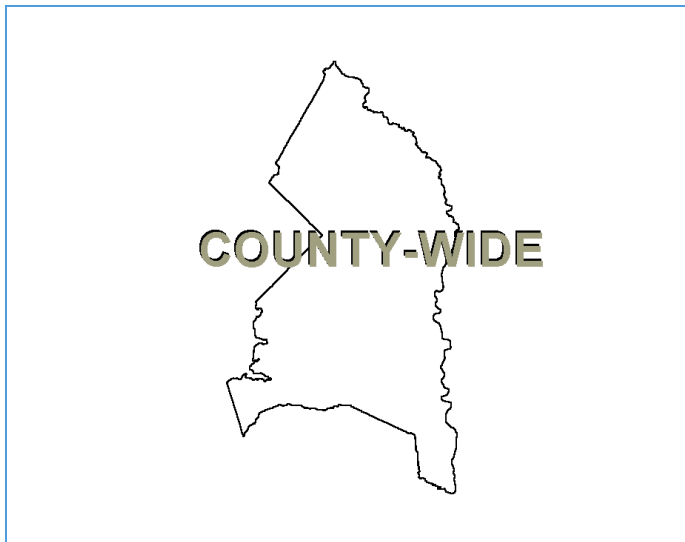
	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	FY 2026	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$488	\$12	\$500

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	500	—	488	12	12	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$500	\$—	\$488	\$12	\$12	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$9	\$9	\$—	\$—	\$—	\$—	\$—	
OPERATING				2	2	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$11	\$11	\$—	\$—	\$—	\$—	\$—	



Description: This project involves the renovation and repair of park infrastructure throughout the County, including roof replacements, energy efficiency upgrades, and accessible walkways.

Justification: Support for infrastructure is vital to maintain operations, improve efficiency and extend the useful life of all assets in the M-NCPPC inventory.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Not Assigned	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2012
1 st Year in Capital Budget		FY 2012
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$66,766	\$3,234	\$7,382	\$77,382

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	114,293	66,766	3,234	44,293	7,382	7,382	7,382	7,382	7,382	7,383	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$114,293	\$66,766	\$3,234	\$44,293	\$7,382	\$7,382	\$7,382	\$7,382	\$7,382	\$7,383	\$—
FUNDING											
STATE	\$289	\$289	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	10,186	10,186	—	—	—	—	—	—	—	—	—
OTHER	103,818	62,818	5,000	36,000	6,000	6,000	6,000	6,000	6,000	6,000	—
TOTAL	\$114,293	\$73,293	\$5,000	\$36,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project is to replace the windows in the lounge room with a sliding glass door to enhance programming and rental opportunities at Kentland Community Center.

Justification: Kentland Community Center has an opportunity to enhance programming and increase rentals by replacing the windows in their lounge room with a sliding glass door. Patrons could use indoor/outdoor space for party or meeting rentals. Currently, you cannot access this outdoor patio space directly outside of the lounge. This is a similar model to Southern Area Aquatics and Recreation Center (SAARC) which has a rental room and a door going out to their patio area.

Highlights: This project transferred \$186,000 to the Athletic Fields (4.99.0290) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	2413 Pinebrook Ave, Landover	Project Status	Completed
Council District	Five	Class	Rehabilitation
Planning Area	Landover and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

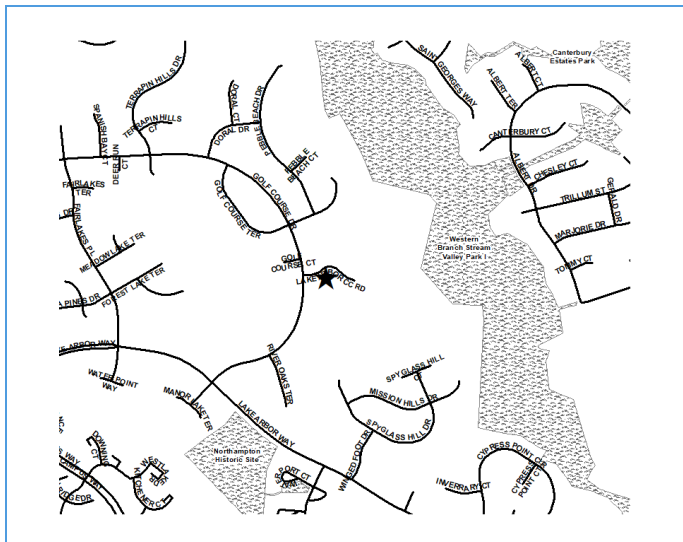
	Estimate	Actual
1 st Year in Capital Program		FY 2025
1 st Year in Capital Budget		FY 2025
Completed Design		FY 2025
Began Construction		FY 2025
Project Completion		FY 2026

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$49	\$0	\$0	\$49

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	49	49	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$49	\$49	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$49	\$49	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$49	\$49	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This site houses a closed 18-hole golf facility in Mitchellville, Maryland. This project involves acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the former Lake Arbor Golf Course property.

Justification: The Lake Arbor Golf Course site will provide M-NCPPC with around 127 acres that can be used for passive or active recreation.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	1401 Golf Course Drive, Mitchellville	Project Status	Design Stage
Council District	Six	Class	Rehabilitation
Planning Area	Largo-Lottsford	Land Status	Publicly Owned Land

PROJECT MILESTONES

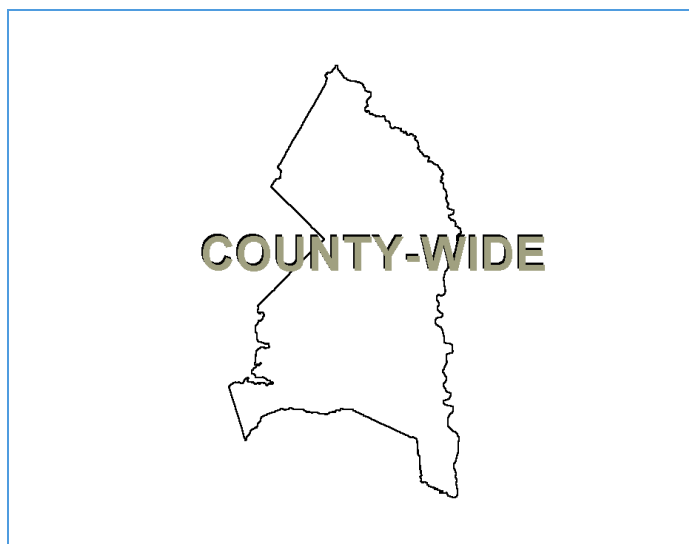
	Estimate	Actual
1 st Year in Capital Program		FY 2021
1 st Year in Capital Budget		FY 2021
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$319	\$622	\$1,000	\$1,941

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	2,674	319	622	1,733	1,000	733	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$2,674	\$319	\$622	\$1,733	\$1,000	\$733	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$1,500	\$1,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	1,174	500	674	—	—	—	—	—	—	—	—
TOTAL	\$2,674	\$2,000	\$674	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Every five years, the Department of Parks and Recreation in Prince George's County provides a Land Preservation Parks and Recreation Plan (LPPRP) report to the State of Maryland. This report is a requirement for participation in the State Program Open Space (POS) program.

Justification: The Maryland Department of Natural Resources, through its POS program, is providing \$25,000 per year in grant funding toward the preparation of the LPPRP.

Highlights: This project transferred \$75,000 to the Recreational Facility Planning (4.99.0238) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Design Not Begun
Council District	Countywide	Class	Non Construction
Planning Area	Not Assigned	Land Status	No Land Involved

PROJECT MILESTONES

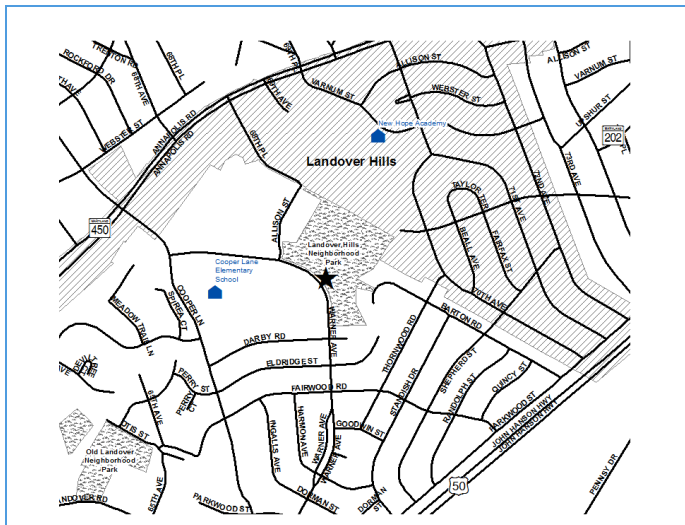
	Estimate	Actual
1 st Year in Capital Program		FY 2025
1 st Year in Capital Budget		FY 2025
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Landover Hills Park includes a lighted, grass rectangular ballfield that is permitted for use. The project will provide irrigation of the ballfield and related water and electrical infrastructure improvements.

Justification: Due to the high use of the ballfield, irrigation is necessary to maintain grass cover and enhance safety of the playing surface. Future extension of lighting will increase play time. The 2017 Land Preservation, Parks and Recreation Plan (LPPRP) recommends improving 10 rectangular fields to Level of Service 3 (irrigation/turf, bleachers, lighting, adequate parking, etc.). The field at Landover Hills Community Center is in Formula 2040 Service Area 4. This area has an existing service gap of 2 rectangular fields at Level of Service 1, as identified by the LPPRP.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	3907 Warner Avenue, Bladensburg	Project Status	Under Construction
Council District	Three	Class	Rehabilitation
Planning Area	Defense Hgts.-Bladensburg and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2018
Completed Design		FY 2025
Began Construction		FY 2025
Project Completion		FY 2026

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$62	\$7	\$0	\$69

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	69	62	7	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$69	\$62	\$7	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$69	\$69	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$69	\$69	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The aquatics assessment report identifies and prioritizes deficiency repairs in aquatic components that require maintenance for an uninterrupted, safe, and healthy operation. The project includes

Justification: The Formula 2040 objective is for capital reinvestment of 2% of asset value each year in facility protection and preventative maintenance.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	7601 West Park Drive, Hyattsville	Project Status	Design Stage
Council District	Two	Class	Rehabilitation
Planning Area	Takoma Park-Langley Park	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$268	\$145	\$1,596	\$2,009

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	3,605	268	145	3,192	1,596	1,596	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$3,605	\$268	\$145	\$3,192	\$1,596	\$1,596	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$2,600	\$1,000	\$1,100	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	1,005	1,005	—	—	—	—	—	—	—	—	—
TOTAL	\$3,605	\$2,005	\$1,100	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project is for replacement and upgrade of the existing playground to develop an inclusive playground.

Justification: The existing equipment is aging, and the play surface is deteriorating.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	7601 West Park Drive, Hyattsville	Project Status	Design Stage
Council District	Two	Class	Replacement
Planning Area	Takoma Park-Langley Park	Land Status	Publicly Owned Land

PROJECT MILESTONES

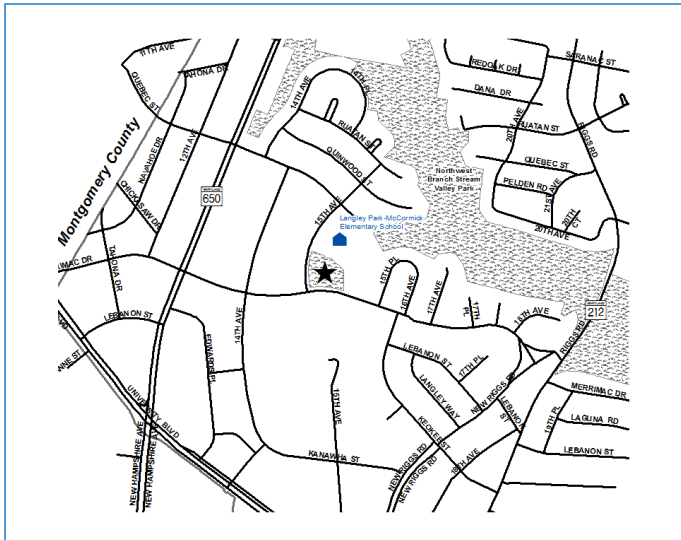
	Estimate	Actual
1 st Year in Capital Program		FY 2024
1 st Year in Capital Budget		FY 2024
Completed Design	FY 2026	
Began Construction	FY 2026	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$83	\$50	\$867	\$1,000

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,000	83	50	867	867	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,000	\$83	\$50	\$867	\$867	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$1,000	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$1,000	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project will provide lighting for the park and Northwest Branch of the Anacostia Trail in the area of Langley Park.

Justification: This project addresses public safety and trail improvement needs.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	1500 Merrimac Drive, Hyattsville	Project Status	Design Stage
Council District	Two	Class	New Construction
Planning Area	Takoma Park-Langley Park	Land Status	Publicly Owned Land

PROJECT MILESTONES

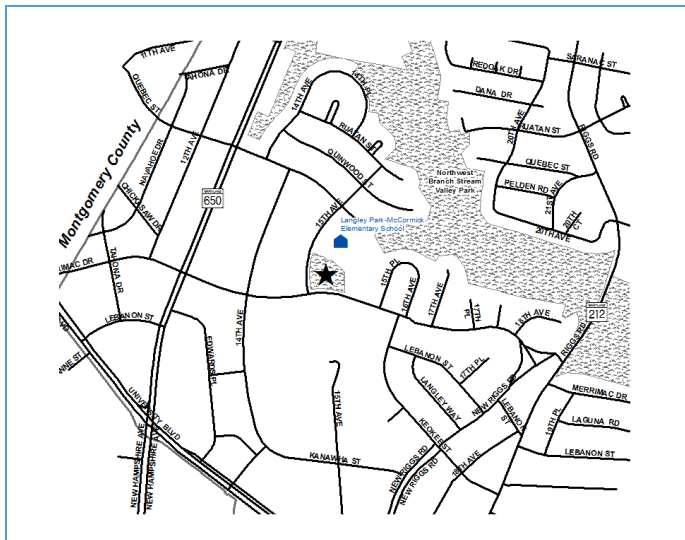
	Estimate	Actual
1 st Year in Capital Program		FY 2018
1 st Year in Capital Budget		FY 2018
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$1,000	\$1,000

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,000	—	—	1,000	1,000	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,000	\$—	\$—	\$1,000	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$1,000	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$1,000	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project includes bathroom renovations, improvements to the plumbing and the replacement of the exterior doors and doors to the multipurpose (MP) room.

Justification: The current doors do not comply with ADA requirements. Langley Park Community Center (CC) is also a Senior Center. There are seniors who come into the facility that need assistance to open doors and enter the facility / MP room. They are difficult for patrons to open, especially if using a wheelchair or walker. For several years, Langley Park CC has had issues with the plumbing in their bathrooms. When the facility is at a high capacity during programs or special events, the toilets will overflow due to overuse. The bathrooms are also in need of renovation to enhance that asset at the facility.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	1500 Merrimac Drive, Hyattsville	Project Status	Design Not Begun
Council District	Two	Class	Rehabilitation
Planning Area	Takoma Park-Langley Park	Land Status	Publicly Owned Land

PROJECT MILESTONES

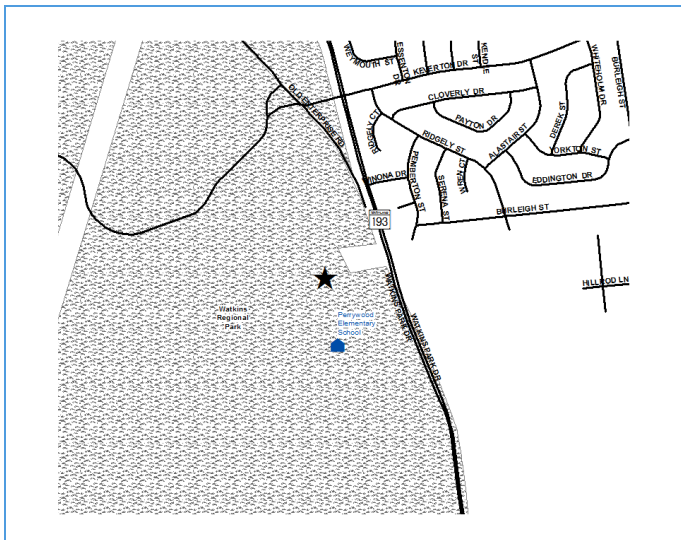
	Estimate	Actual
1 st Year in Capital Program		FY 2025
1 st Year in Capital Budget		FY 2025
Completed Design	FY 2026	
Began Construction	FY 2026	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$58	\$107	\$321	\$486

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	486	58	107	321	321	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$486	\$58	\$107	\$321	\$321	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$109	\$109	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	377	377	—	—	—	—	—	—	—	—	—
TOTAL	\$486	\$486	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project is to build a trail connection from Largo/Kettering/Perrywood Community Center to the new entrance road into Watkins Regional Park.

Justification: The connection will provide easy access from the Community Center to the southern part of Watkins Regional Park. The proposed new development agrees with the Watkins Regional Park Master Plan and fulfills the connectivity strategic goal of Formula 2040.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	431 Watkins Park Drive, Largo	Project Status	Design Not Begun
Council District	Six	Class	New Construction
Planning Area	Largo-Lottsford	Land Status	Publicly Owned Land

PROJECT MILESTONES

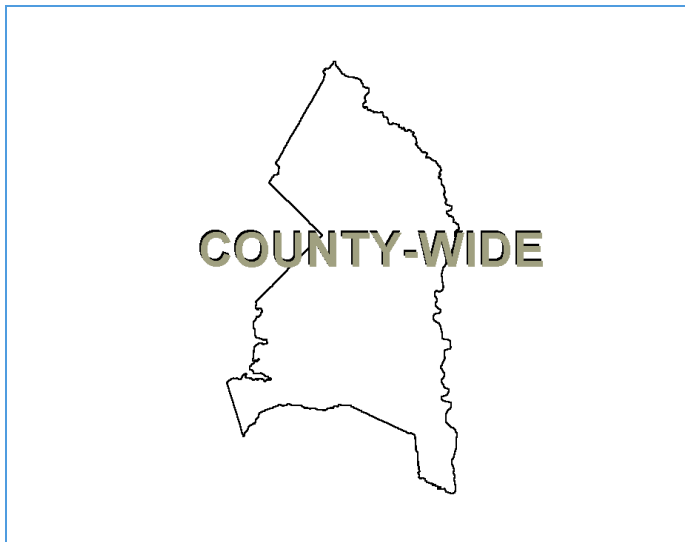
	Estimate	Actual
1 st Year in Capital Program		FY 2018
1 st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	350	—	—	350	—	350	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$350	\$—	\$—	\$350	\$—	\$350	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$350	\$350	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$350	\$350	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project provides assessment of the existing seven maintenance yards currently operated by the Department of Parks and Recreation. The assessment will recommend which existing facilities are to be expanded and identify new sites for future maintenance operations. Additional funding will be used for acquisition and construction as recommended in the assessment.

Justification: The existing maintenance facilities that support area operations are becoming antiquated, or space is too small to handle the ever-increasing number of facilities and diversity in park management. Space concerns are becoming more prevalent. Several facilities were built as temporary structures located within the 100-year floodplain. This study will focus future development and expansion needs for the next 20 to 30 years. The department's functional master plan, Formula 2040, makes recommendations on functionality and expansions of these maintenance facilities that will be incorporated in this assessment.

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Non Construction
Planning Area	Not Assigned	Land Status	No Land Involved

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2009
1 st Year in Capital Budget		FY 2009
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Highlights: No significant highlights for this project.

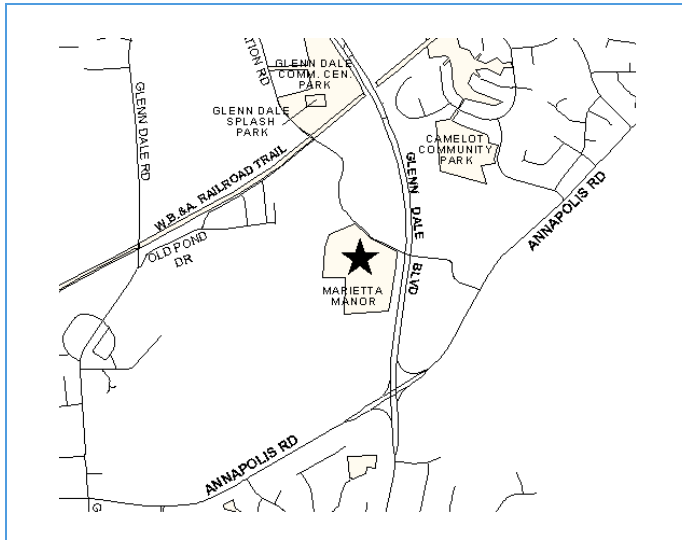
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$1,588	\$1,987	\$2,528	\$6,103

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$17,303	\$1,588	\$1,987	\$13,728	\$2,528	\$3,000	\$3,000	\$2,600	\$1,300	\$1,300	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$17,303	\$1,588	\$1,987	\$13,728	\$2,528	\$3,000	\$3,000	\$2,600	\$1,300	\$1,300	\$—
FUNDING											
MNCPCC	\$475	\$475	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	16,828	7,228	2,000	7,600	—	2,000	—	—	—	5,600	—
TOTAL	\$17,303	\$7,703	\$2,000	\$7,600	\$—	\$2,000	\$—	\$—	\$—	\$5,600	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Built around 1813, Marietta is a Federal style brick home situated on 25 acres of lawn and wooded areas. The site also includes the Duvall law office and a root cellar. It is open to the public as a house museum. This project is for brick repointing, caulk joint replacement, roof and gutter replacement and the reconstruction of the porch.

Justification: Marietta was the home of U.S. Supreme Court Associate Justice Gabriel Duvall, and his law office is also open to the public.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	5700 Bell Station Road, Lanham	Project Status	Under Construction
Council District	Four	Class	Rehabilitation
Planning Area	Glenn Dale, Seabrook, Lanham, and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 1999
1 st Year in Capital Budget		FY 1999
Completed Design		FY 2023
Began Construction		FY 2024
Project Completion	FY 2029	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$1,338	\$43	\$205	\$1,586

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,991	1,338	43	610	205	205	200	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,991	\$1,338	\$43	\$610	\$205	\$205	\$200	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$117	\$117	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPCC	100	100	—	—	—	—	—	—	—	—	—
OTHER	1,774	1,574	—	200	—	—	200	—	—	—	—
TOTAL	\$1,991	\$1,791	\$—	\$200	\$—	\$—	\$200	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The existing facility no longer meets the community's needs. The building will be torn down and replaced with a new facility to include additional space and a new gym.

Justification: An analysis of the existing center and site was completed to meet the current and future recreational demand, life/safety codes, and programmatic needs.

Highlights: This project transferred \$1.0 million to Good Luck Community Center (4.99.0068).

Enabling Legislation: Not Applicable

Location		Status	
Address	2800 St. Clair Drive, Marlow Heights	Project Status	Under Construction
Council District	Seven	Class	Replacement
Planning Area	The Heights and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

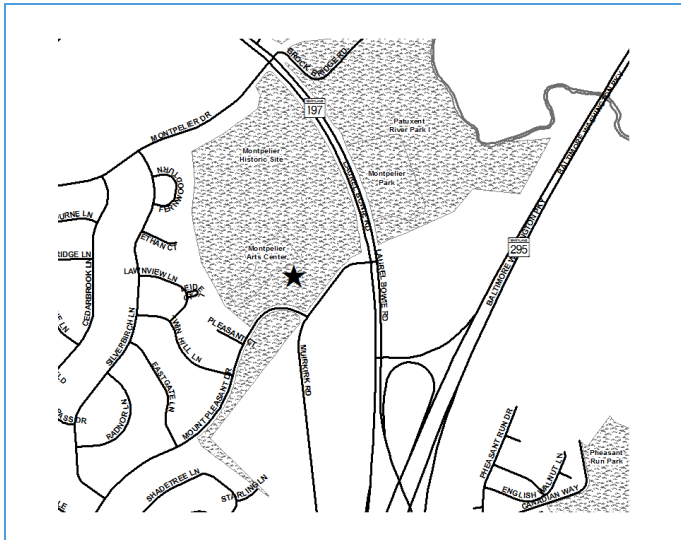
	Estimate	Actual
1 st Year in Capital Program		FY 2008
1 st Year in Capital Budget		FY 2005
Completed Design	TBD	
Began Construction	TBD	
Project Completion		FY 2025

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$18,145	\$350	\$0	\$18,495

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	18,495	18,145	350	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$18,495	\$18,145	\$350	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$6,500	\$6,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	9,456	9,456	—	—	—	—	—	—	—	—	—
OTHER	2,539	2,539	—	—	—	—	—	—	—	—	—
TOTAL	\$18,495	\$18,495	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: Built around 1783, Montpelier is a five-part Georgian mansion. It is open to the public as a house museum. Montpelier was home to four generations of the Snowden family, as well as enslaved individuals like Nance and Catte Creek, and Ben, a blacksmith. This project is for a new HVAC system, associated wiring and infrastructure, masonry, carpentry and window restoration for weather and moisture control.

Justification: An assessment of historic properties determined that this site was in need of maintenance and repair.

Highlights: This project is supplemented by \$150,081 from Seabrook Schoolhouse (4.99.0205).

Enabling Legislation: Not Applicable

Location		Status	
Address	9650 Muirkirk Road, Laurel	Project Status	Design Stage
Council District	One	Class	Rehabilitation
Planning Area	South Laurel Montpelier	Land Status	Publicly Owned Land

PROJECT MILESTONES

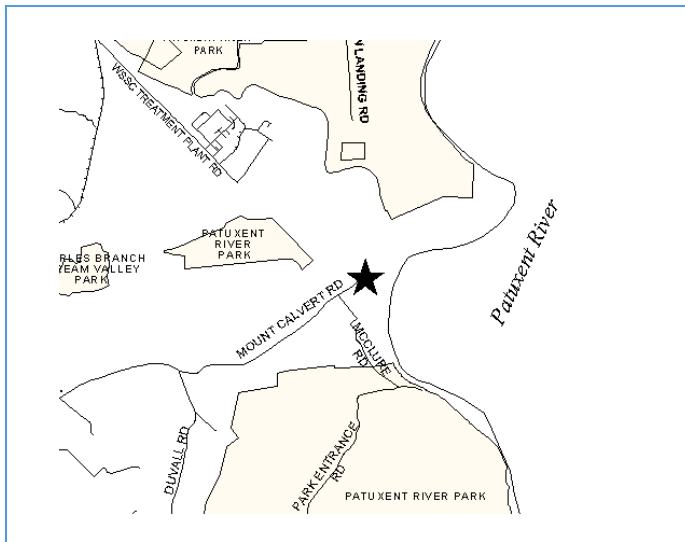
	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$422	\$17	\$2,036	\$2,475

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	2,475	422	17	2,036	2,036	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$2,475	\$422	\$17	\$2,036	\$2,036	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$2,475	\$1,525	\$950	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$2,475	\$1,525	\$950	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Built in the late 1700s, Mount Calvert is a two-and-one-half story brick house with exterior chimneys and a kitchen wing built after 1835. It will be home to the department's new American Indian History Program.

Justification: Mount Calvert is the only historic structure remaining at the site of Charles Town, the first seat of Prince George's County government. It overlooks the confluence of the Western Branch and the Patuxent River.

Highlights: This project is for renovation of the historic house to include repointing brick work, a new roof, foundation repairs, doors and windows and other stabilization activities to upgrade and maintain this important site. Additional work on the kitchen and bathroom is necessary to prepare the space to host the American Indian History Program.

Enabling Legislation: Not Applicable

Location		Status	
Address	16801 Mount Calvert Road, Upper Marlboro	Project Status	Under Construction
Council District	Nine	Class	Replacement
Planning Area	Mount Calvert Nottingham	Land Status	Publicly Owned Land

PROJECT MILESTONES

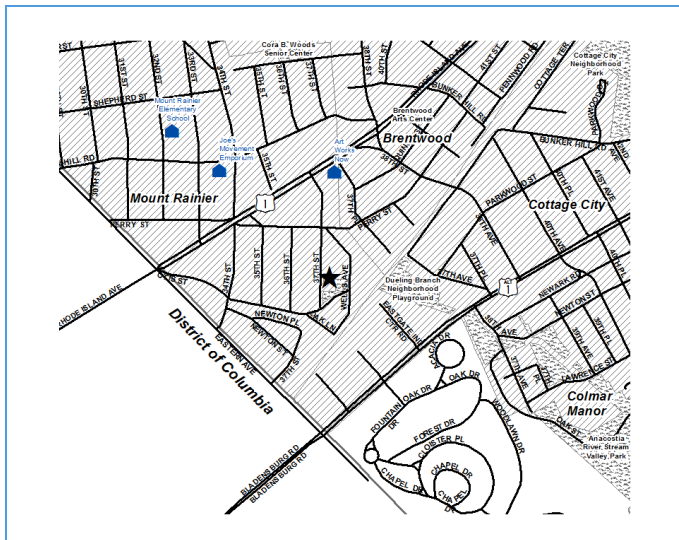
	Estimate	Actual
1 st Year in Capital Program		FY 1998
1 st Year in Capital Budget		FY 1997
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$1,946	\$298	\$1,178	\$3,422

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	3,422	1,946	298	1,178	1,178	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$3,422	\$1,946	\$298	\$1,178	\$1,178	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$1,451	\$1,451	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	1,971	1,521	450	—	—	—	—	—	—	—	—
TOTAL	\$3,422	\$2,972	\$450	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project is to install a shade structure over the play space and enhance the existing skate park.

Justification: The Commission desires to enhance the park space to improve the public realm, reflect the cultural heritage of the users, and contribute to the revitalization of the community.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	3711 37th Street, Mount Rainier	Project Status	Under Construction
Council District	Two	Class	Replacement
Planning Area	Hyattsville and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

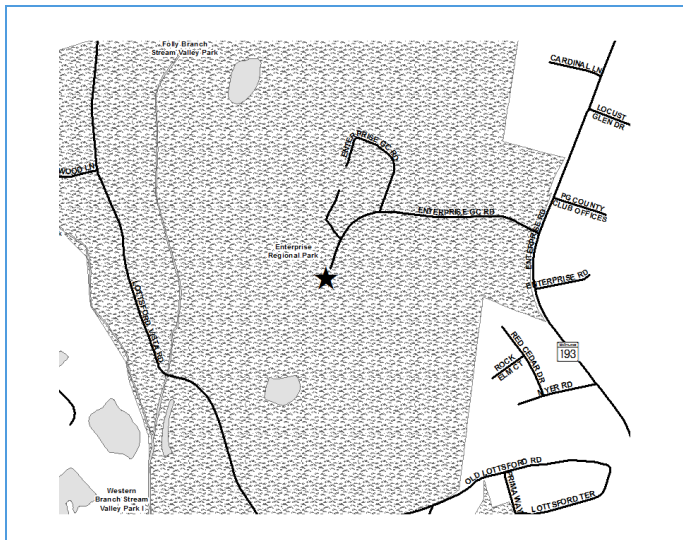
	Estimate	Actual
1 st Year in Capital Program		FY 2018
1 st Year in Capital Budget		FY 2018
Completed Design		FY 2025
Began Construction		FY 2025
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$233	\$0	\$97	\$330

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	330	233	—	97	97	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$330	\$233	\$—	\$97	\$97	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPCC	\$128	\$128	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	202	202	—	—	—	—	—	—	—	—	—
TOTAL	\$330	\$330	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This is a Regency Revival style brick mansion built in 1939 for Captain Newton H. White, commanding officer of the U.S.S. Enterprise. An assessment of historic properties determined that this site was in need of maintenance and repair. Prioritized work includes roof drainage repair, addressing basement water infiltration, masonry repair, mural and floor restoration, and an internal environmental conditions assessment.

Justification: This mansion is one of Prince George's County Parks and Recreation's most used rental facilities for weddings and other celebrations. Problems with the roof are causing leaks within the facility. These repairs would help to maintain the income-generating potential of this facility.

Highlights: This project is supplemented by \$900,000 from the Adelphi Mill Historic Site (4.99.0006) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	2708 Enterprise Road, Mitchellville	Project Status	Under Construction
Council District	Five	Class	Rehabilitation
Planning Area	Largo-Lottsford	Land Status	Publicly Owned Land

PROJECT MILESTONES

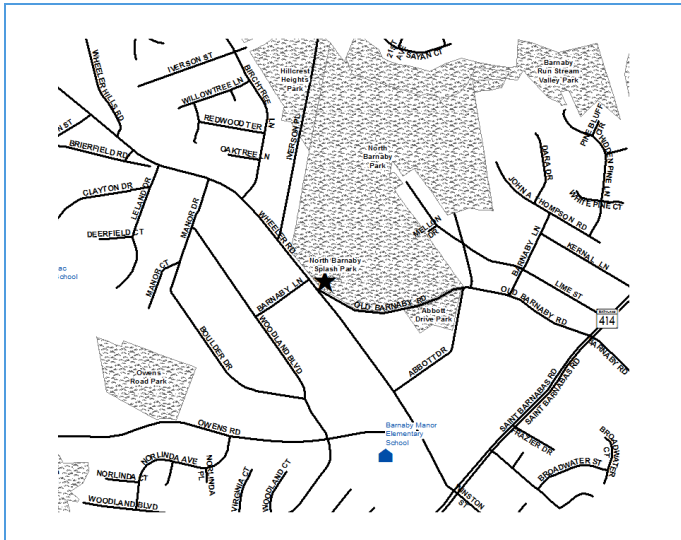
	Estimate	Actual
1 st Year in Capital Program		FY 2018
1 st Year in Capital Budget		FY 2018
Completed Design		FY 2022
Began Construction		FY 2023
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$1,637	\$10	\$580	\$2,227

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	2,806	1,637	10	1,159	580	579	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$2,806	\$1,637	\$10	\$1,159	\$580	\$579	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$125	\$125	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	2,681	2,681	—	—	—	—	—	—	—	—	—
TOTAL	\$2,806	\$2,806	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The aquatics assessment report identifies and prioritizes deficiency repairs in aquatic components that require maintenance for an uninterrupted, safe, and healthy operation.

Justification: The Formula 2040 objective is for capital reinvestment of 2% of asset value each year in facility protection and preventative maintenance.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	5000 Wheeler Road, Fort Washington	Project Status	Design Not Begun
Council District	Seven	Class	Rehabilitation
Planning Area	The Heights and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

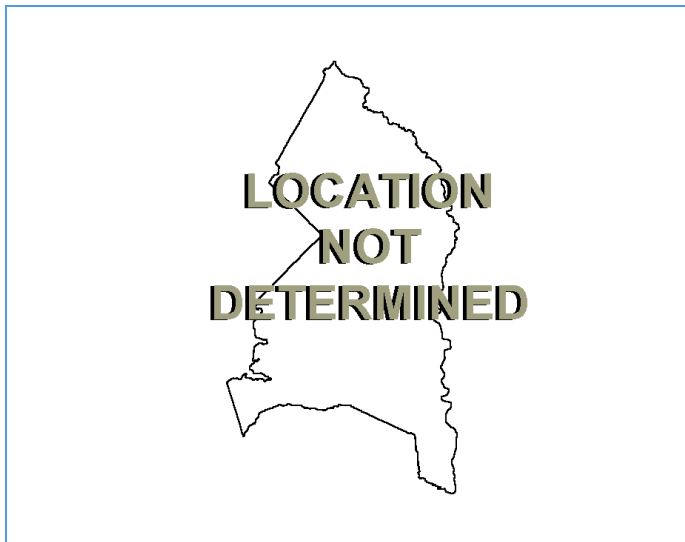
	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$27	\$0	\$235	\$262

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,262	27	—	1,235	235	1,000	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,262	\$27	\$—	\$1,235	\$235	\$1,000	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$1,249	\$1,249	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	13	13	—	—	—	—	—	—	—	—	—
TOTAL	\$1,262	\$1,262	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This is a new 14,000 square foot community center in North College Park. This project is the implementation of the feasibility study which recommended a new facility with a gymnasium, multipurpose space, fitness space, teen room, senior room, and outdoor amenities. It includes funds for acquisition, design, and construction.

Justification: The Formula 2040 Functional Master Plan recommends the development of 12,000 square feet of programmable indoor recreation space in the North College Park area to keep pace with a projected 20% population increase by 2040.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Location Not Determined	Project Status	Design Not Begun
Council District	One	Class	New Construction
Planning Area	Not Assigned	Land Status	Location Not Determined

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2030	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$2,549	\$0	\$5,000	\$7,549

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$170	\$170	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	2,379	2,379	—	—	—	—	—	—	—	—	—
CONSTR	23,747	—	—	23,747	5,000	10,000	5,000	3,747	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$26,296	\$2,549	\$—	\$23,747	\$5,000	\$10,000	\$5,000	\$3,747	\$—	\$—	\$—
FUNDING											
STATE	\$2,500	\$2,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
DEV	1,500	—	1,500	—	—	—	—	—	—	—	—
MNCPPC	21,794	21,794	—	—	—	—	—	—	—	—	—
OTHER	502	502	—	—	—	—	—	—	—	—	—
TOTAL	\$26,296	\$24,796	\$1,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	

Project Summary *(continued)*

Category/ Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Built in 1929, Oxon Hill Manor is a two-story Neo-Georgian brick mansion with an extensive and intact service wing.

Justification: M-NCPPC uses this National Register of Historic Places site as a facility to hold weddings and other celebrations. Improvements will maintain its historical accuracy and increase its appeal to the community.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	6907 Oxon Hill Road, Oxon Hill	Project Status	Under Construction
Council District	Eight	Class	Rehabilitation
Planning Area	South Potomac	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$1,131	\$45	\$1,000	\$2,176

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	2,682	1,131	45	1,506	1,000	506	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$2,682	\$1,131	\$45	\$1,506	\$1,000	\$506	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$1,500	\$1,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	1,182	1,182	—	—	—	—	—	—	—	—	—
TOTAL	\$2,682	\$2,682	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: Built in 1929, Oxon Hill Manor is a two-story Neo-Georgian brick mansion with an extensive and intact service wing.

Justification: This structure requires a comprehensive building renovation plan focused on making repairs to stave off further deterioration of its roof and facades due to water penetration.

Highlights: This project is supplemented by \$500,000 from the Service Area 6 Multigenerational Center Feasibility Study (4.99.0296) project and \$657,307 from the Beltsville Community Center - code compliance (4.99.0014).

Enabling Legislation: Not Applicable

Location		Status	
Address	6907 Oxon Hill Road, Oxon Hill	Project Status	Under Construction
Council District	Eight	Class	Rehabilitation
Planning Area	South Potomac	Land Status	Publicly Owned Land

PROJECT MILESTONES

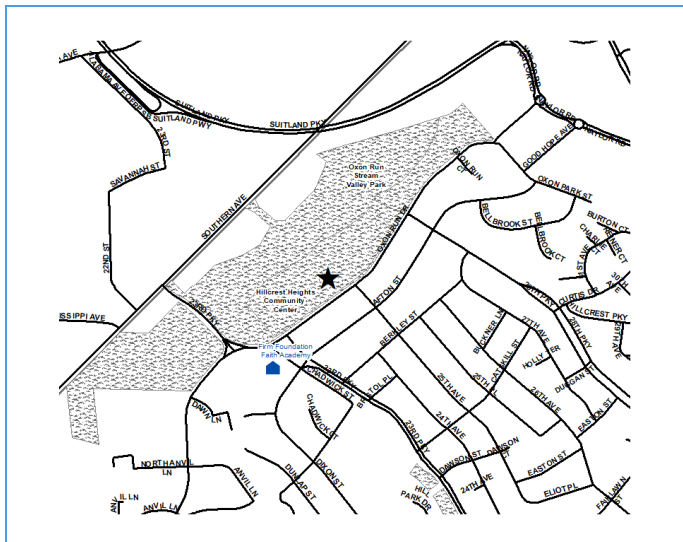
	Estimate	Actual
1 st Year in Capital Program		FY 2018
1 st Year in Capital Budget		FY 2018
Completed Design		FY 2022
Began Construction		FY 2022
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$4,576	\$2,309	\$1,852	\$8,737

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	8,737	4,576	2,309	1,852	1,852	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$8,737	\$4,576	\$2,309	\$1,852	\$1,852	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPCC	\$6,632	\$6,102	\$530	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	2,105	2,105	—	—	—	—	—	—	—	—	—
TOTAL	\$8,737	\$8,207	\$530	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project is to extend the existing trail at Bell Acres Park in Forest Heights.

Justification: The current deteriorated asphalt trail stops behind the existing Bell Acres Park. The trail should extend north to Audrey Lane and be widened and resurfaced south to the connection to the Oxon Hill Farm Trail. One bridge/elevated boardwalk structure may be required. Additional improvements may include the rehabilitation of the existing retaining wall.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Oxon Run Drive, Forest Heights	Project Status	Design Not Begun
Council District	Eight	Class	Addition
Planning Area	South Potomac	Land Status	Publicly Owned Land

PROJECT MILESTONES

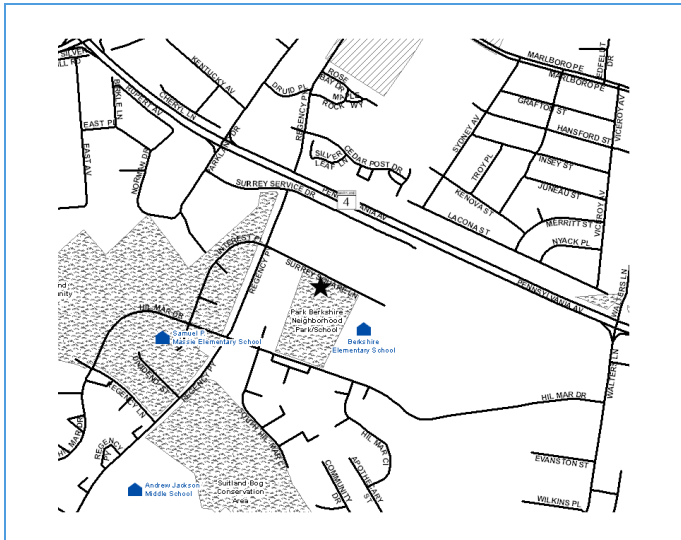
	Estimate	Actual
1 st Year in Capital Program		FY 2021
1 st Year in Capital Budget		FY 2021
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2029	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$17	\$683	\$700

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,300	—	17	1,283	683	300	300	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,300	\$—	\$17	\$1,283	\$683	\$300	\$300	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$1,300	\$700	\$—	\$600	\$600	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$1,300	\$700	\$—	\$600	\$600	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$17	\$—	\$17	\$—	\$—	\$—	\$—	
OPERATING				21	—	21	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$38	\$—	\$38	\$—	\$—	\$—	\$—	



Description: A parking lot and athletic field lights were installed in 2013. The remaining funding is for a restroom/ concession/storage building and additional park enhancements to include a new tot lot, overflow parking area, benches, tables, grills, new loop trail, resurfacing of the Carnival-themed playground, athletic field fencing, and other site enhancements.

Justification: There has been a marked increase in the use of athletic fields in this location. Athletic field lights provide additional practice and game time, and parking lot lighting increases the safety of this recreation facility. The concession/restroom building will allow for better services to the park patrons.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	6101 Surrey Square Lane, District Heights	Project Status	Design Not Begun
Council District	Seven	Class	Rehabilitation
Planning Area	Suitland, District Heights, and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

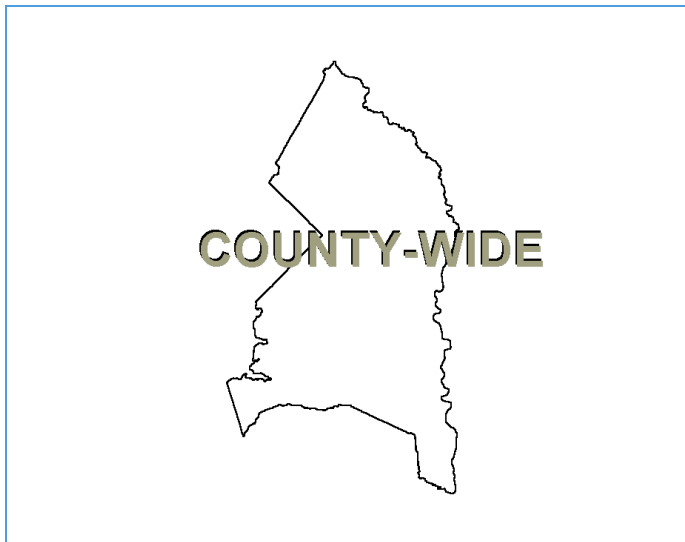
	Estimate	Actual
1 st Year in Capital Program		FY 2012
1 st Year in Capital Budget		FY 2012
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$444	\$531	\$2,225	\$3,200

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	5,200	444	531	4,225	2,225	2,000	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$5,200	\$444	\$531	\$4,225	\$2,225	\$2,000	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$950	\$950	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPCC	3,500	2,500	1,000	—	—	—	—	—	—	—	—
OTHER	750	750	—	—	—	—	—	—	—	—	—
TOTAL	\$5,200	\$4,200	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This fund is for the renovation and/or demolition costs associated with park houses acquired through the park acquisition process.

Justification: When houses are acquired as part of the parkland acquisition process, they are either demolished or maintained for use by the department. These houses have increased in number and are deteriorating. This fund will allow the department to renovate these houses as necessary or demolish them if no longer required.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Not assigned

PROJECT MILESTONES

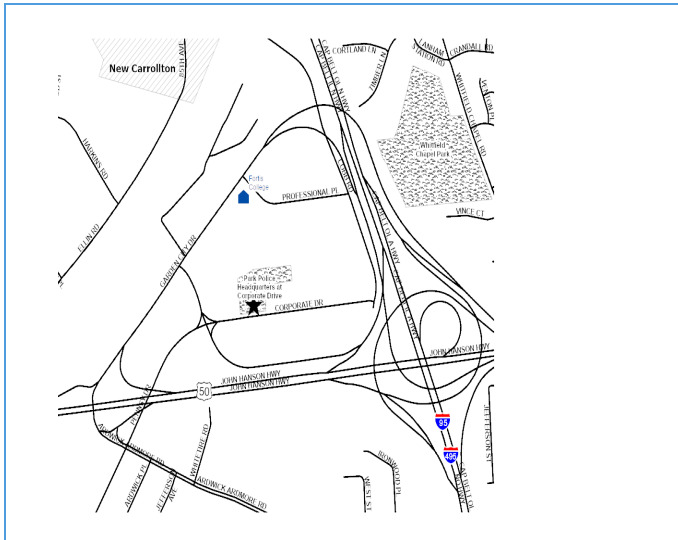
	Estimate	Actual
1 st Year in Capital Program		FY 2026
1 st Year in Capital Budget		FY 2026
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$31	\$1,000	\$1,031

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	2,890	—	31	2,859	1,000	1,000	359	250	250	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$2,890	\$—	\$31	\$2,859	\$1,000	\$1,000	\$359	\$250	\$250	\$—	\$—
FUNDING											
OTHER	\$2,890	\$390	\$1,000	\$1,500	\$—	\$1,000	\$500	\$—	\$—	\$—	\$—
TOTAL	\$2,890	\$390	\$1,000	\$1,500	\$—	\$1,000	\$500	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Funding will be used to renovate the building to accommodate Park Police and Information Technology Center (ITC) offices.

Justification: The existing facility was obsolete and needed to be replaced in order to serve Park Police and ITC adequately, because there was no room for expansion.

Highlights: Phase 1 was completed in FY 2022. The current funding is for Phase 2 construction.

Enabling Legislation: Not Applicable

Location		Status	
Address	8100 Corporate Drive, Landover	Project Status	Under Construction
Council District	Five	Class	New Construction
Planning Area	Landover and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

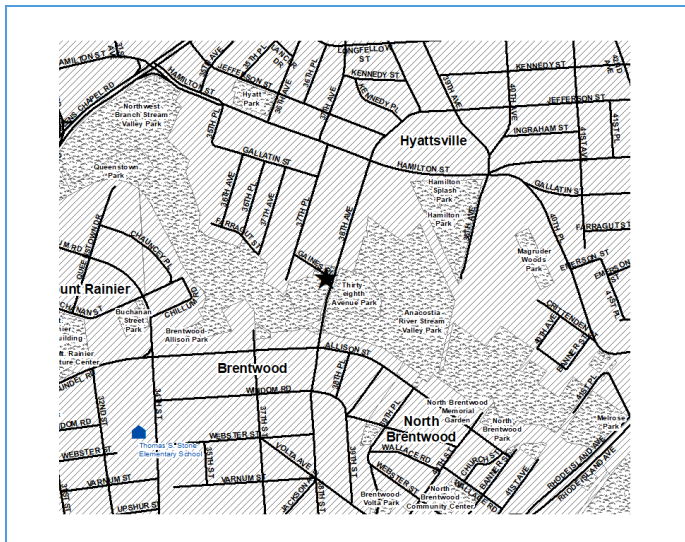
	Estimate	Actual
1 st Year in Capital Program		FY 2000
1 st Year in Capital Budget		FY 2000
Completed Design		FY 2025
Began Construction		FY 2025
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$13,575	\$9,675	\$4,330	\$27,580

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	7,209	7,209	—	—	—	—	—	—	—	—	—
CONSTR	20,371	6,366	9,675	4,330	4,330	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$27,580	\$13,575	\$9,675	\$4,330	\$4,330	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$1,300	\$—	\$—	\$1,300	\$1,300	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	1,060	1,060	—	—	—	—	—	—	—	—	—
OTHER	25,220	25,220	—	—	—	—	—	—	—	—	—
TOTAL	\$27,580	\$26,280	\$—	\$1,300	\$1,300	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides funding for improvements at parks within the Northern Gateway Planning Area including, but not limited to, upgrades to Parklawn Park.

Justification: There is a need to incorporate a wider range of features in parks to reflect demographic changes in the County.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	5002 38th Avenue, Hyattsville	Project Status	Design Not Begun
Council District	Two	Class	Rehabilitation
Planning Area	Hyattsville and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

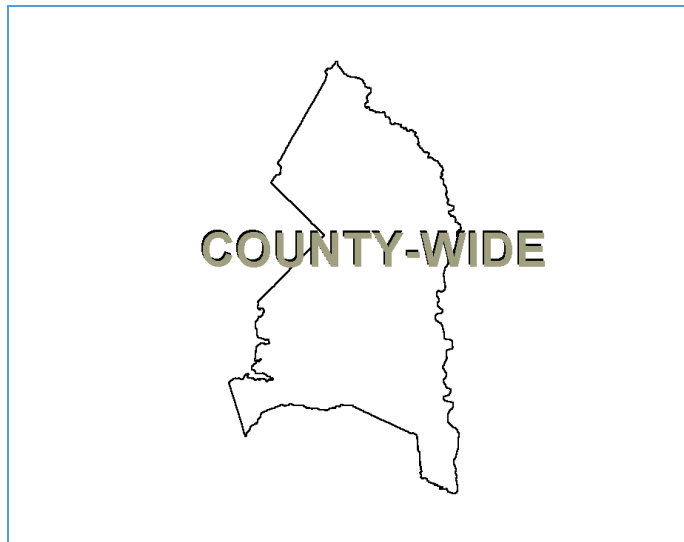
	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2019
Completed Design		FY 2026
Began Construction		FY 2026
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$355	\$365	\$1,000	\$1,720

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,720	355	365	1,000	1,000	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,720	\$355	\$365	\$1,000	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	1,220	1,220	—	—	—	—	—	—	—	—	—
TOTAL	\$1,720	\$1,720	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This fund covers the cost of installing play equipment in parks where the need exists for either replacement or new equipment. This project will provide play equipment at various locations as needed.

Justification: Playground equipment provides a much needed recreational activity for youngsters. Equipment replacement is also necessary to meet safety and Americans with Disabilities Act requirements.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Replacement
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

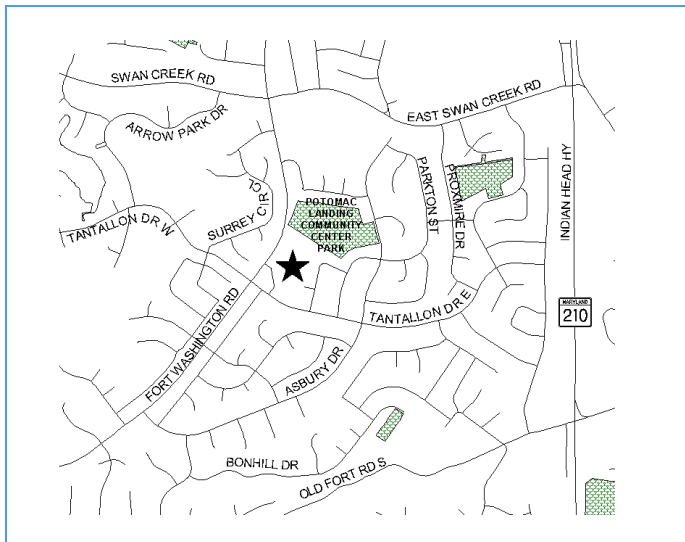
	Estimate	Actual
1 st Year in Capital Program		FY 1979
1 st Year in Capital Budget		FY 1979
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$38,819	\$2,834	\$5,401	\$47,054

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	74,145	38,819	2,834	32,492	5,401	5,401	5,401	5,401	5,401	5,487	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$74,145	\$38,819	\$2,834	\$32,492	\$5,401	\$5,401	\$5,401	\$5,401	\$5,401	\$5,487	\$—
FUNDING											
STATE	\$755	\$600	\$155	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	13,028	13,028	—	—	—	—	—	—	—	—	—
OTHER	60,362	28,862	4,500	27,000	4,500	4,500	4,500	4,500	4,500	4,500	—
TOTAL	\$74,145	\$42,490	\$4,655	\$27,000	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: A feasibility study on a proposed renovation and expansion of the community center will be developed to determine an initial project scope, schedule, and cost estimate.

Justification: In alignment with Formula 2040, this site needs to expand to better provide recreational activities to residents in the southern portion of the County. The project involves code compliance renovations of the community center.

Highlights: FY 2026 funding is for design and cost estimation.

Enabling Legislation: Not Applicable

Location		Status	
Address	12500 Fort Washington Road, Fort Washington	Project Status	Design Not Begun
Council District	Eight	Class	Rehabilitation
Planning Area	South Potomac	Land Status	Publicly Owned Land

PROJECT MILESTONES

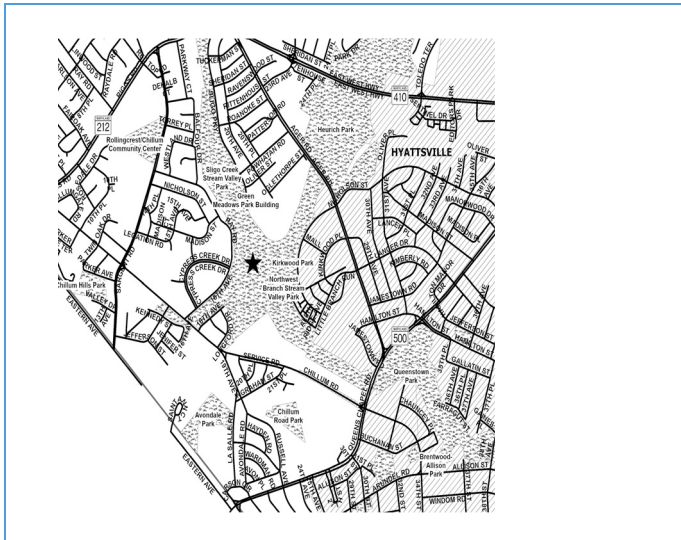
	Estimate	Actual
1 st Year in Capital Program		FY 2007
1 st Year in Capital Budget		FY 2007
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$235	\$0	\$1,833	\$2,068

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	27,068	235	—	26,833	1,833	—	1,000	7,500	8,500	8,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$27,068	\$235	\$—	\$26,833	\$1,833	\$—	\$1,000	\$7,500	\$8,500	\$8,000	\$—
FUNDING											
STATE	\$163	\$163	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	21,000	—	1,500	19,500	—	—	19,500	—	—	—	—
OTHER	5,905	405	—	5,500	—	—	5,500	—	—	—	—
TOTAL	\$27,068	\$568	\$1,500	\$25,000	\$—	\$—	\$25,000	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project will be the second phase of the long planned trail connection between Fort Totten Metro Station in DC to West Hyattsville Metro Station in Prince George's County. It will complete the trail segment in the County, leaving the segment in the District as the third and final phase of this bi-jurisdictional effort. The Metropolitan Branch Trail on the east side of DC will be connected to the entire Anacostia River Trail System via this trail. The Parks Department began working on this connector in 1992.

Justification: This project is a recipient of the 2023 RAISE Grant award.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Chillum Area, Chillum	Project Status	Design Not Begun
Council District	Two	Class	New Construction
Planning Area	Takoma Park-Langley Park	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2025
1 st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$142	\$145	\$2,213	\$2,500

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	4,500	142	145	4,213	2,213	2,000	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$4,500	\$142	\$145	\$4,213	\$2,213	\$2,000	\$—	\$—	\$—	\$—	\$—
FUNDING											
FEDERAL	\$1,500	\$1,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	3,000	3,000	—	—	—	—	—	—	—	—	—
TOTAL	\$4,500	\$4,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Prince George's Equestrian Center is in Upper Marlboro. The center currently houses major horse show activity for the County, including the Washington International Horse Show, as well as a training track and an indoor equestrian/general purpose arena with a restaurant area.

Justification: Major horse groups of the County, including the Equestrian Center Citizens Advisory Committee, have requested and supported this project. The department is currently working with the Washington International Horse Show to identify upgrades necessary to host events at the site.

Highlights: This project is supplemented by \$1,179 from the Showplace Arena - Banquet Hall Renovations (4.99.0155) project, \$199,952 from the Showplace Arena - Renovations (4.99.0207), and \$1.0 million from the ADA Fund (4.99.0306).

Enabling Legislation: Not Applicable

Location		Status	
Address	14900 Pennsylvania Avenue, Upper Marlboro	Project Status	Under Construction
Council District	Nine	Class	Rehabilitation
Planning Area	Rosaryville	Land Status	Publicly Owned Land

PROJECT MILESTONES

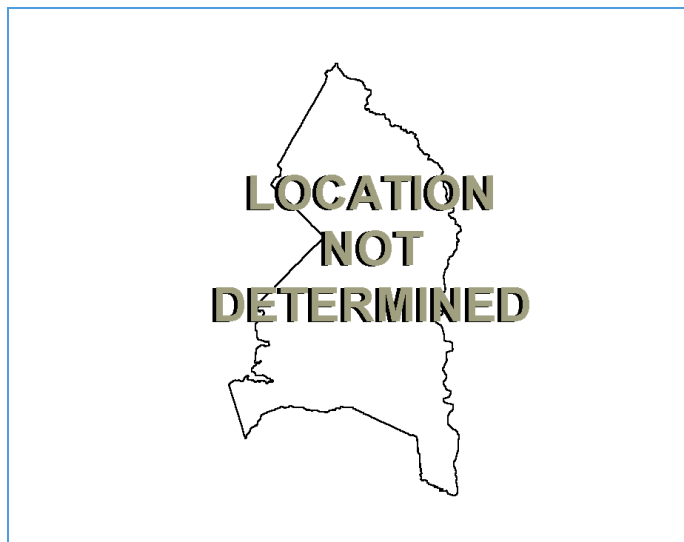
	Estimate	Actual
1 st Year in Capital Program		FY 1986
1 st Year in Capital Budget		FY 1986
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$8,293	\$350	\$3,000	\$11,643

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	28,063	8,293	350	19,420	3,000	3,421	4,498	2,601	2,600	3,300	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$28,063	\$8,293	\$350	\$19,420	\$3,000	\$3,421	\$4,498	\$2,601	\$2,600	\$3,300	\$—
FUNDING											
STATE	\$5,375	\$5,375	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	2,340	2,340	—	—	—	—	—	—	—	—	—
OTHER	20,348	6,548	2,000	11,800	3,800	5,000	3,000	—	—	—	—
TOTAL	\$28,063	\$14,263	\$2,000	\$11,800	\$3,800	\$5,000	\$3,000	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The feasibility study determined that the ideal program for this multigenerational center would be 89,000 square feet and will include two indoor courts, a 3-lane track, a 10-lane indoor pool, a small leisure pool seating for 250, and multipurpose rooms and dedicated program space. This program was determined by evaluating demographics and market trends, input from internal and external stakeholders and a systemwide aquatics study that identified aquatic needs by service area.

Justification: The Formula 2040 Functional Master Plan identified the Prince George's Plaza Metro Station area as the ideal location for an 89,000 square foot multigenerational center in Service Area 2. The department conducted a feasibility study from 2020 to 2021 to determine the detailed program and recommend potential locations.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	6600 Adelphi Road, Hyattsville	Project Status	Design Not Begun
Council District	Two	Class	New Construction
Planning Area	Hyattsville and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

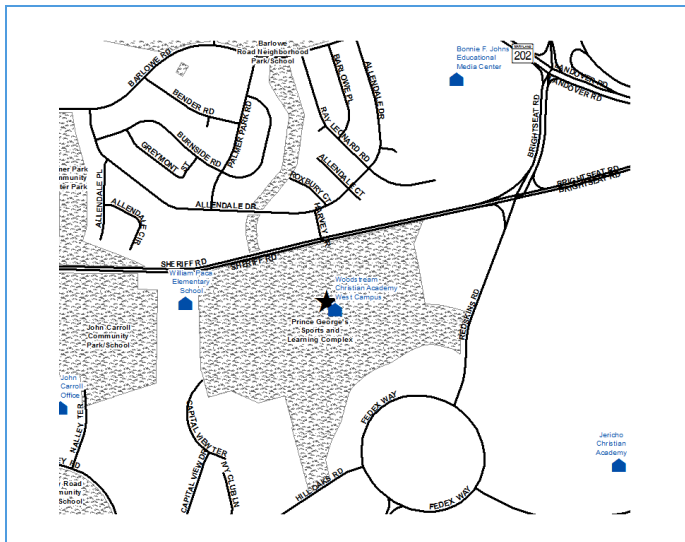
	Estimate	Actual
1 st Year in Capital Program		FY 2023
1 st Year in Capital Budget		FY 2023
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2029	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$807	\$5,000	\$33,731	\$39,538

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	107,000	807	5,000	101,193	33,731	33,731	33,731	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$107,000	\$807	\$5,000	\$101,193	\$33,731	\$33,731	\$33,731	\$—	\$—	\$—	\$—
FUNDING											
MNCPCC	\$107,000	\$107,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$107,000	\$107,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project is for work at both the leisure and competition pools.

Justification: The Prince George's County Sports and Learning Complex competition pool has been closed since January 26, 2023, due to structural issues.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	8001 Sheriff Road, Landover	Project Status	Construction
Council District	Five	Class	Rehabilitation
Planning Area	Landover and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

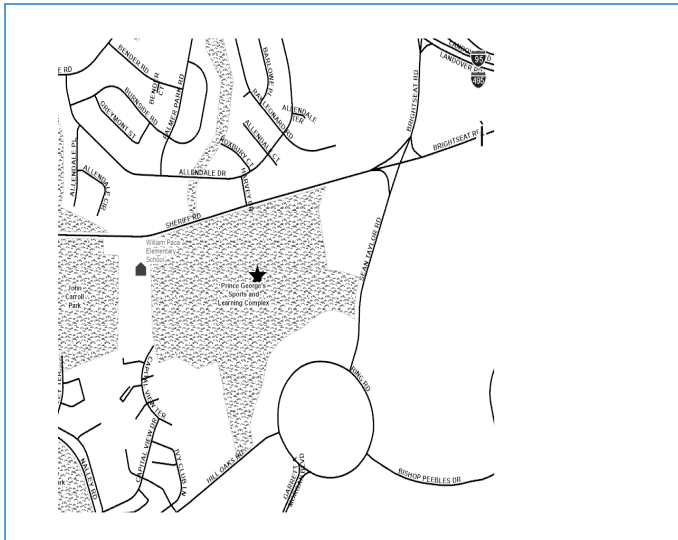
	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2019
Completed Design		FY 2025
Began Construction		FY 2026
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$3,190	\$7,765	\$22,879	\$33,834

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	33,834	3,190	7,765	22,879	22,879	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$33,834	\$3,190	\$7,765	\$22,879	\$22,879	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNPPC	\$28,112	\$28,112	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	5,722	5,722	—	—	—	—	—	—	—	—	—
TOTAL	\$33,834	\$33,834	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project includes the replacement of three elevators at the Prince George's County Sports and Learning Complex that are the original equipment installed 20 plus years ago. They include one main elevator that services two floors plus upper level of fitness, and two smaller elevators that service two floors only.

Justification: The associated equipment has had to have numerous repairs to meet the expected standard to safely operate. There are many patrons that utilize this asset daily. The current maintenance vendor is having issues finding parts to keep up routine maintenance due to the age of the current equipment.

Highlights: This project is supplemented by \$111,639 from Prince George's Sports/Learning - Lighting (4.99.0131).

Enabling Legislation: Not Applicable

Location		Status	
Address	8001 Sheriff Road, Landover	Project Status	New
Council District	Five	Class	Replacement
Planning Area	Landover and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

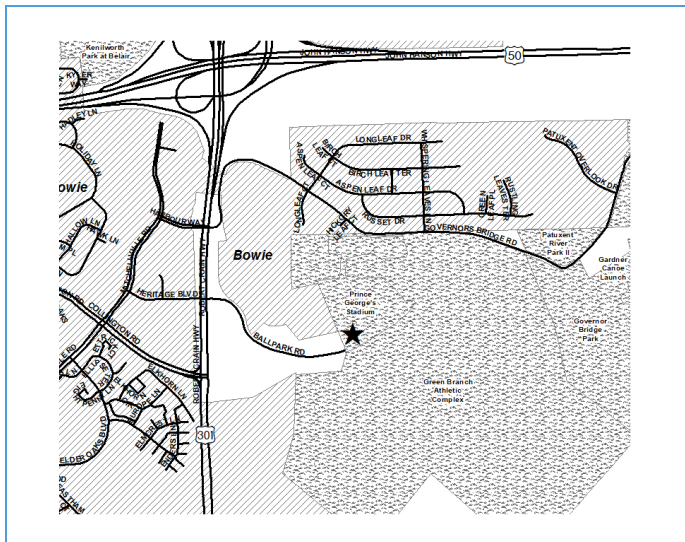
	Estimate	Actual
1 st Year in Capital Program		FY 2027
1 st Year in Capital Budget		FY 2027
Completed Design	FY 2027	
Began Construction	FY 2027	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$1,012	\$1,012

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,012	—	—	1,012	1,012	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,012	\$—	\$—	\$1,012	\$1,012	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$1,012	\$112	\$—	\$900	\$900	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$1,012	\$112	\$—	\$900	\$900	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project is to upgrade, repair, and renovate the stadium's major infrastructure as well as other improvements to bring the stadium up to contemporary functional standards. This project has a \$1.0 million Maryland State Capital Grant.

Justification: The stadium is a 33-year-old facility that was built to federal, State, and local codes and standards that existed at the time. The stadium continues to function as a facility for minor league baseball even though its major support systems are aging and showing evidence of wear and tear.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	4101 Northeast Crain Highway, Bowie	Project Status	Under Construction
Council District	Four	Class	Rehabilitation
Planning Area	Collington and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

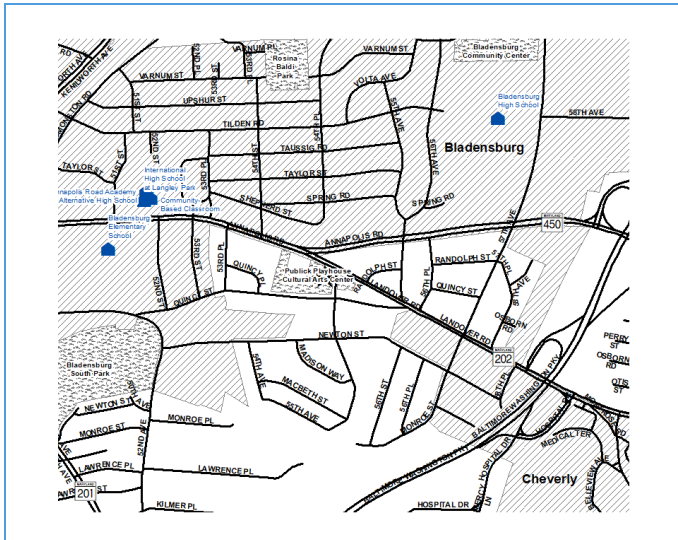
	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design		FY 2025
Began Construction		FY 2025
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$12,078	\$1,291	\$1,441	\$14,810

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	16,250	12,078	1,291	2,881	1,441	1,440	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$16,250	\$12,078	\$1,291	\$2,881	\$1,441	\$1,440	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$1,000	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	15,250	11,250	2,500	1,500	1,500	—	—	—	—	—	—
TOTAL	\$16,250	\$12,250	\$2,500	\$1,500	\$1,500	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The Publick Playhouse is a large brick theater building of Art Modern design built in 1947 with seating for more than 900 and ornate sky scenes on the ceiling. An assessment of historic properties determined that this site was in need of restoration. This project includes rehabilitating and updating the existing theater and production support spaces and the addition of office space, classrooms, and a black box theater.

Justification: It is the only surviving theater of its type and period in the County.

Highlights: This project is supplemented by \$370,000 from the College Park Airport - Runway Rehabilitation (4.99.0036) project and \$258,774 from the Bladensburg Community Center (4.99.0201) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	5445 Landover Road, Bladensburg	Project Status	Design Not Begun
Council District	Five	Class	Rehabilitation
Planning Area	Defense Hgts.-Bladensburg and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2030	

CUMULATIVE APPROPRIATION (000'S)

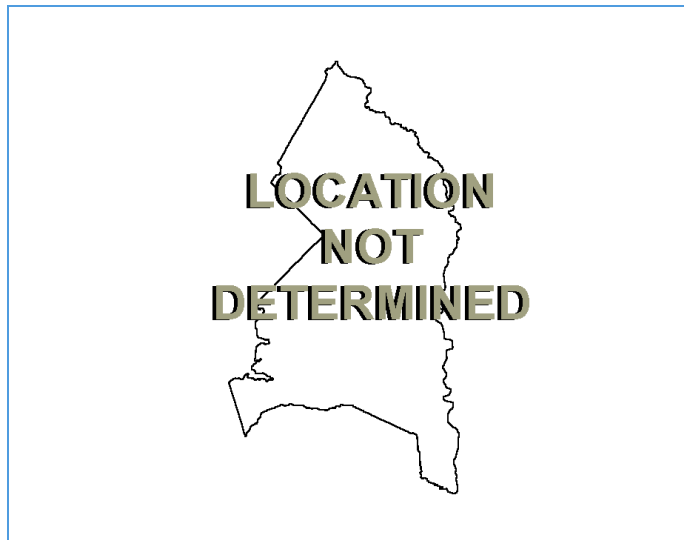
Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$5,000	\$5,000

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	45,788	—	—	45,788	5,000	15,000	15,788	10,000	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$45,788	\$—	\$—	\$45,788	\$5,000	\$15,000	\$15,788	\$10,000	\$—	\$—	\$—
FUNDING											
STATE	\$1,200	\$—	\$1,200	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	39,084	4,234	11,500	23,350	23,350	—	—	—	—	—	—
OTHER	5,504	854	—	4,650	4,650	—	—	—	—	—	—
TOTAL	\$45,788	\$5,088	\$12,700	\$28,000	\$28,000	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—

Project Summary *(continued)*

Category/ Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The Purple Line alignment will impact approximately 2.16 acres of parkland. This land will be conveyed to the Maryland Transit Administration (MTA).

Justification: This project is necessary to replace parkland impacted by the Purple Line, per the terms of the MOA with MTA.

Highlights: In return for conveying the land, MTA paid about \$2.8 million to be used for parkland projects in the Northern Area Operations Service Area. Projects to date have included a playground and ninja course at Riverdale Park and the acquisition of land at Armentrout for the Trolley Trail. Future projects include the upgrade of the archery facility at Adelphi Manor Park.

Enabling Legislation: Not Applicable

Location		Status	
Address	Location Not Determined	Project Status	Not Assigned
Council District	Not Assigned	Class	Replacement
Planning Area	Not Assigned	Land Status	Location Not Determined

PROJECT MILESTONES

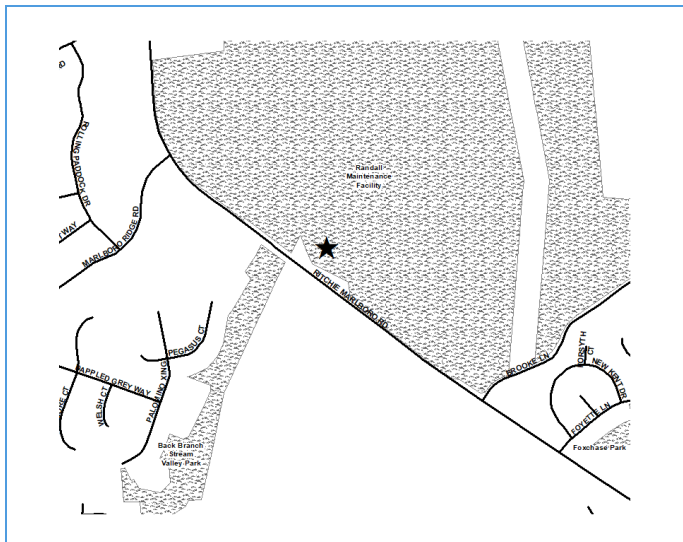
	Estimate	Actual
1 st Year in Capital Program		FY 2015
1 st Year in Capital Budget		FY 2015
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$1,071	\$0	\$779	\$1,850

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$33	\$33	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,817	1,038	—	779	779	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,850	\$1,071	\$—	\$779	\$779	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
DEV	\$1,750	\$1,750	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	100	100	—	—	—	—	—	—	—	—	—
TOTAL	\$1,850	\$1,850	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The project is for road frontage improvements on Ritchie Marlboro Road.

Justification: Maintenance and Development desires to make a variety of improvements to the Randall Farm Maintenance Yard site. To do this, the County will require the M-NCPPC's to make road frontage improvements to Ritchie Marlboro Road consistent with the County's Master Plan of Transportation.

Highlights: This project transferred \$400,000 to the Wells Linson Complex project (4.99.0309).

Enabling Legislation: Not Applicable

Location		Status	
Address	Ritchie Marlboro Road, Upper Marlboro	Project Status	Construction
Council District	Six	Class	Infrastructure
Planning Area	Westphalia and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

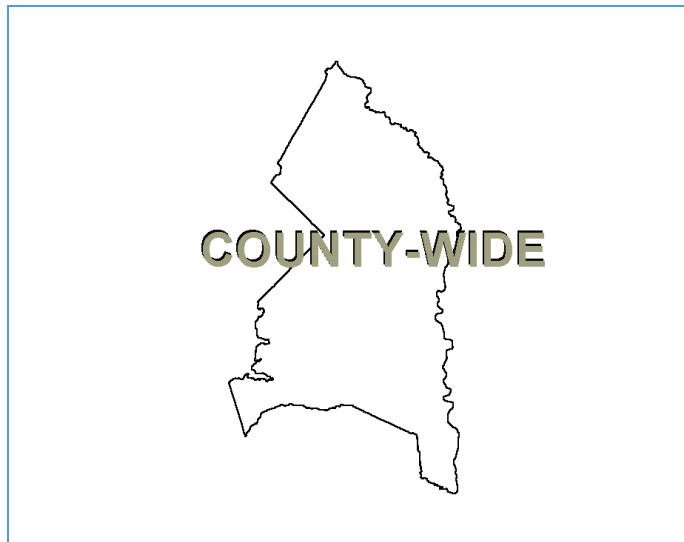
	Estimate	Actual
1 st Year in Capital Program		FY 2021
1 st Year in Capital Budget		FY 2021
Completed Design		FY 2026
Began Construction		FY 2026
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$87	\$18	\$118	\$223

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	223	87	18	118	118	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$223	\$87	\$18	\$118	\$118	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$223	\$223	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$223	\$223	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project includes funding to develop master plans and feasibility studies. They will include a Golf Course Study and Master Plan, Facilities Master Plan, Tucker Road Feasibility Study, Langley Park Feasibility Study, and facility condition assessments.

Justification: The County has a mature park and recreation system with many facilities beyond or nearing infrastructure life cycle. As such, assessing current facility conditions, use trends and programmatic needs is necessary before allocating funds for renovation and/or expansion to ensure such investments support a sustainable and well-planned park and recreation system.

Highlights: This project transferred \$2.0 million to Rollingcrest Chillum Community Center (4.99.0149) and received \$75,000 from Land Preservation Parks and Recreation - LPPRP (4.99.0307).

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Non Construction
Planning Area	Not Assigned	Land Status	Not Assigned

PROJECT MILESTONES

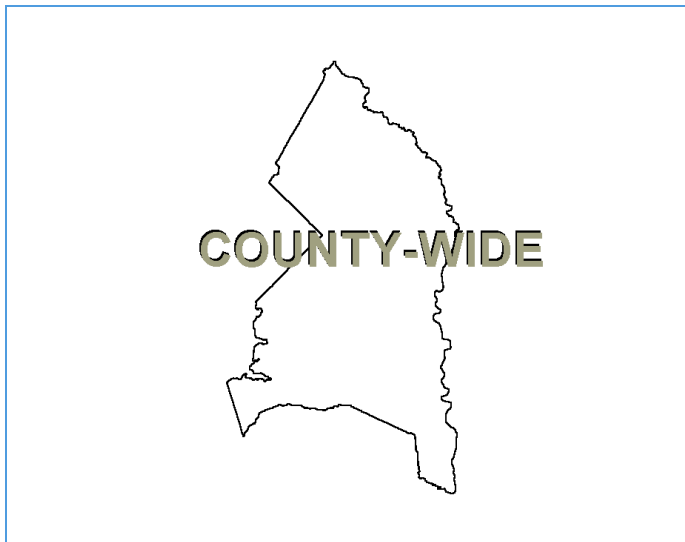
	Estimate	Actual
1 st Year in Capital Program		FY 2012
1 st Year in Capital Budget		FY 2012
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$4,552	\$2,397	\$500	\$7,449

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	8,758	4,552	2,397	1,809	500	500	500	309	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$8,758	\$4,552	\$2,397	\$1,809	\$500	\$500	\$500	\$309	\$—	\$—	\$—
FUNDING											
STATE	\$75	\$75	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	2,639	2,639	—	—	—	—	—	—	—	—	—
OTHER	6,044	6,044	—	—	—	—	—	—	—	—	—
TOTAL	\$8,758	\$8,758	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides funds to acquire stream valley parkland and to expand existing regional parks.

Justification: Combining available funding (Program Open Space, bond, developer contributions, and grants) under the category of 'Regional/Stream Valley Park Act' provides the Commission with more flexibility to respond to opportunities to purchase the needed parkland no matter where it is in the region.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Land Acquisition
Planning Area	Not Assigned	Land Status	Loc Not Determined

PROJECT MILESTONES

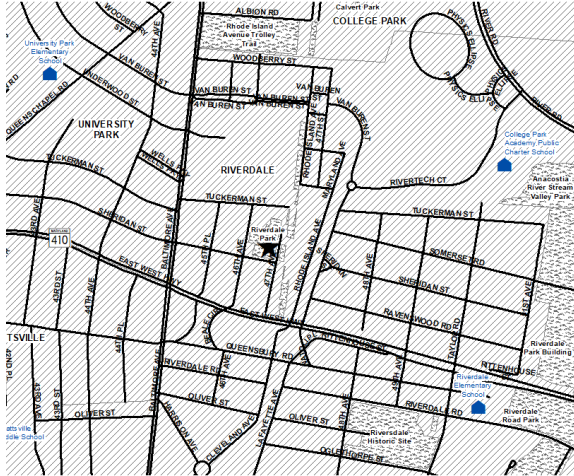
	Estimate	Actual
1 st Year in Capital Program		FY 2006
1 st Year in Capital Budget		FY 2006
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$52,751	\$72	\$278	\$53,101

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	53,101	52,751	72	278	278	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$53,101	\$52,751	\$72	\$278	\$278	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
FEDERAL	\$1,135	\$1,135	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
STATE	39,947	39,947	—	—	—	—	—	—	—	—	—
DEV	92	92	—	—	—	—	—	—	—	—	—
MNCPPC	1,911	1,911	—	—	—	—	—	—	—	—	—
OTHER	10,016	10,016	—	—	—	—	—	—	—	—	—
TOTAL	\$53,101	\$53,101	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project is to upgrade Field 1 to a Level 1 diamond field, dog park enhancements, and various other improvements.

Justification: At Field 1 there is only one set of bleachers along the first base line, and no bleachers are on the third base line at this location. There are three non-uniform sheds placed on the location, as well as a decrepit trailer. A bleacher design, with storage space underneath, would best utilize the space not only for seating and storage as well as to add additional batting cages and a bullpen area in the future. The uniform presentation of all support amenities would be aligned with and support expected experiences associated with a Level 1 athletic field. The playgrounds are past their useful life and in need of replacement. The dog park has drainage challenges.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	6404 47th Avenue, Riverdale	Project Status	Under Construction
Council District	Three	Class	Replacement
Planning Area	Hyattsville and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

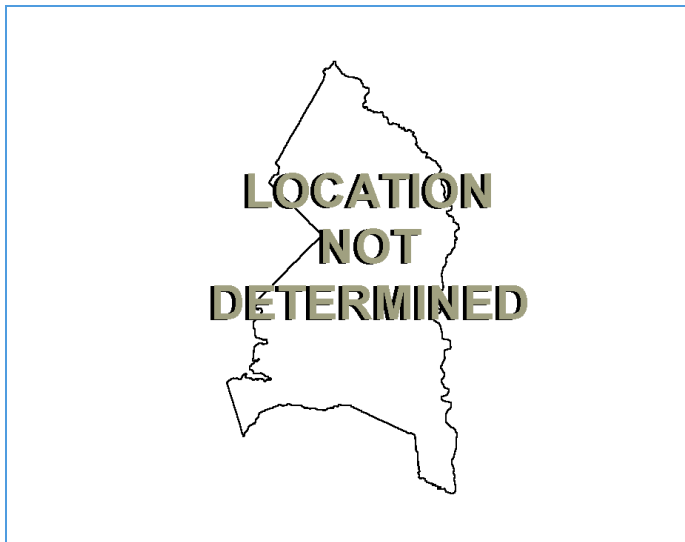
	Estimate	Actual
1 st Year in Capital Program		FY 2023
1 st Year in Capital Budget		FY 2023
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$1,016	\$727	\$3,200	\$4,943

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	6,950	1,016	727	5,207	3,200	2,007	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$6,950	\$1,016	\$727	\$5,207	\$3,200	\$2,007	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$3,850	\$3,850	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
DEV	1,000	1,000	—	—	—	—	—	—	—	—	—
MNCPPC	1,500	1,500	—	—	—	—	—	—	—	—	—
OTHER	600	600	—	—	—	—	—	—	—	—	—
TOTAL	\$6,950	\$6,950	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project is the construction of a new footbridge and abutments located between East West Highway and Riverdale Road.

Justification: Due to the steep slope, a longer bridge placed at an angle is needed to get people safely across. The State Highway Administration (SHA) is providing \$500,000 toward the project.

Highlights: This project is supplemented by \$500,000 from Southern Avenue Connector Trails (4.99.0270).

Enabling Legislation: Not Applicable

Location		Status	
Address	Location Not Determined College Park	Project Status	New
Council District	Three	Class	Rehabilitation
Planning Area	College Park, Berwyn Heights, and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

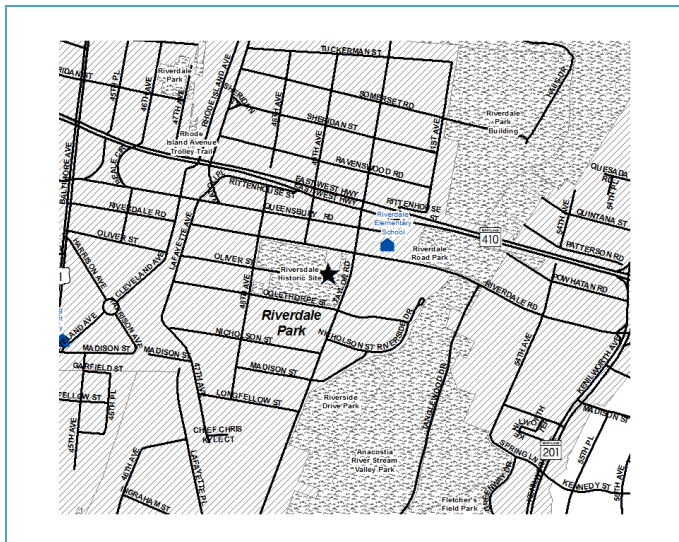
	Estimate	Actual
1 st Year in Capital Program		FY 2027
1 st Year in Capital Budget		FY 2026
Completed Design	FY 2027	
Began Construction	FY 2027	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$1,000	\$1,000

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,000	—	—	1,000	1,000	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,000	\$—	\$—	\$1,000	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
DEV	\$500	\$—	\$—	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	500	500	—	—	—	—	—	—	—	—	—
TOTAL	\$1,000	\$500	\$—	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Built between 1801 and 1807, Riversdale is a two-story late-Georgian mansion. The site also includes a two-story dependency. An assessment of historic properties determined that this site was in need of maintenance and repair. This project includes the installation of a new HVAC system and the replacement of the windows.

Justification: This National Historic Landmark tells the story of 200 years of Maryland history, including the lives of Rosalie Stier Calvert and her husband George Calvert, property, and business owners in the early 1800s. The site tells the stories of enslaved and free African American residents of the site, including Adam Francis Plummer.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	4811 Riverdale Road, Riverdale	Project Status	Design Stage
Council District	Three	Class	Rehabilitation
Planning Area	Hyattsville and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

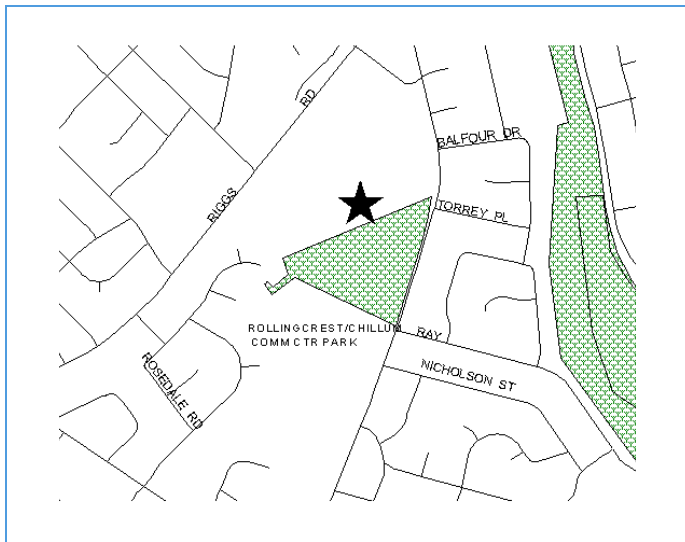
	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2019
Completed Design		FY 2019
Began Construction		FY 2019
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$905	\$13	\$1,652	\$2,570

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	2,570	905	13	1,652	1,652	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$2,570	\$905	\$13	\$1,652	\$1,652	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPCC	\$1,500	\$1,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	1,070	1,070	—	—	—	—	—	—	—	—	—
TOTAL	\$2,570	\$2,570	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Following completion of the feasibility study and program of requirements, the project design, construction bid documents and budget will be developed.

Justification: The renovated and expanded Center will remain in its current location and will increase in size to include an expanded gymnasium, fitness room, and rentable community program spaces. Surface parking will be expanded, the playground will be replaced, and the adjacent aquatic facility will be upgraded.

Highlights: This project is supplemented by \$379,940 from Stormwater Infrastructure - Cherryvale Park (4.99.0160), \$395,915 from Collington Branch Stream Valley Park (4.99.0038), \$225,000 from Edmonston Park Building (4.99.0052), \$16,048 from Newton White Mansion & Corn Crib (4.99.0196), \$58,106 from Ridgely Rosenwald Schoolhouse (4.99.0203), \$27,789 from Southern Technical/Regional Complex - Aquatic Facility (4.99.0158), \$142,183 from Southern Area Aquatic and Recreation Complex (4.99.0157), and \$2.0 million from Recreation Facility Planning (4.99.0238).

Location		Status	
Address	6120 Sargent Road, Hyattsville	Project Status	Design Stage
Council District	Two	Class	Rehabilitation
Planning Area	Takoma Park-Langley Park	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2003
1 st Year in Capital Budget		FY 2003
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2029	

Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

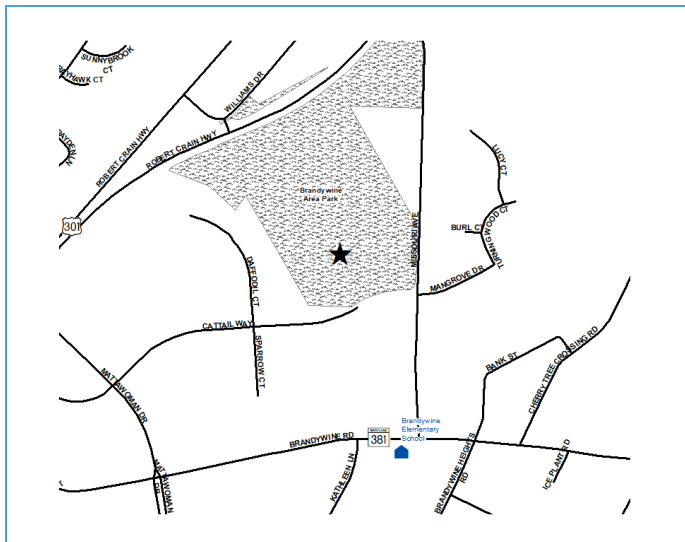
Life to Date	FY 2026 Estimate	FY 2027	Total
\$679	\$13,545	\$8,915	\$23,139

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	37,339	679	13,545	23,115	8,915	7,100	7,100	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$37,339	\$679	\$13,545	\$23,115	\$8,915	\$7,100	\$7,100	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$5,206	\$3,456	\$—	\$1,750	\$1,750	\$—	\$—	\$—	\$—	\$—	\$—
DEV	3	3	—	—	—	—	—	—	—	—	—
MNCPPC	28,912	18,912	10,000	—	—	—	—	—	—	—	—
OTHER	3,218	3,218	—	—	—	—	—	—	—	—	—
TOTAL	\$37,339	\$25,589	\$10,000	\$1,750	\$1,750	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	

Project Summary *(continued)*

Category/ Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project is for the planning, design, and construction of outdoor amenities at the SAARC including fields, a loop trail, playground, and picnic area.

Justification: The community has requested outdoor facilities.

Highlights: This project transferred \$1.0 million to the Watkins Regional Park Master Plan (4.99.0292) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	13601 Missouri Avenue, Brandywine	Project Status	Under Construction
Council District	Nine	Class	Rehabilitation
Planning Area	Brandywine and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

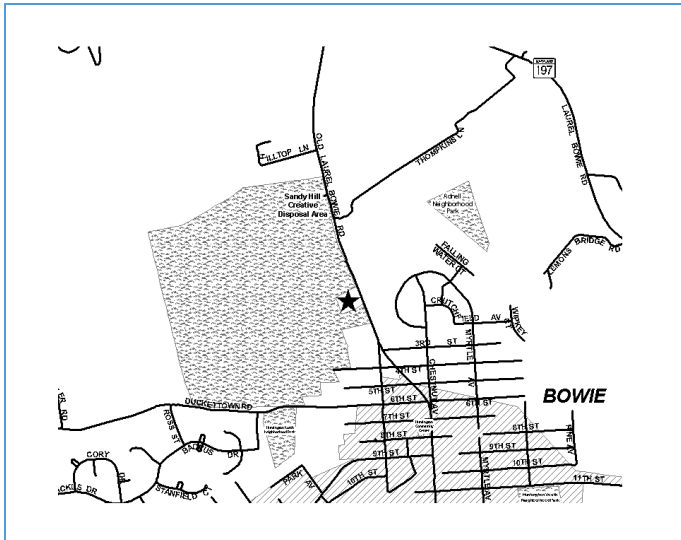
	Estimate	Actual
1 st Year in Capital Program		FY 2023
1 st Year in Capital Budget		FY 2023
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$561	\$59	\$4,819	\$5,439

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	10,489	561	59	9,869	4,819	5,050	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$10,489	\$561	\$59	\$9,869	\$4,819	\$5,050	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$50	\$—	\$—	\$50	\$50	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	3,550	3,550	—	—	—	—	—	—	—	—	—
OTHER	6,889	1,889	5,000	—	—	—	—	—	—	—	—
TOTAL	\$10,489	\$5,439	\$5,000	\$50	\$50	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$51	\$20	\$—	\$31	\$—	\$—	\$—	
OPERATING				18	1	—	17	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$69	\$21	\$—	\$48	\$—	\$—	\$—	



Description: This project includes improvements to the baseball field, addition of a field irrigation system, picnic shelters, a playground structure, and parking spaces.

Justification: The baseball field and its surrounding amenities are planned for improvements, as requested by the Bowie Recreation Council, to improve player conditions and the user experience. This site is in Service Area 3 which exhibits a moderate need for recreation facilities, according to the 2022 LPPRP.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	9306 Old Laurel Bowie Road, Bowie	Project Status	Under Construction
Council District	Four	Class	Addition
Planning Area	Bowie and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

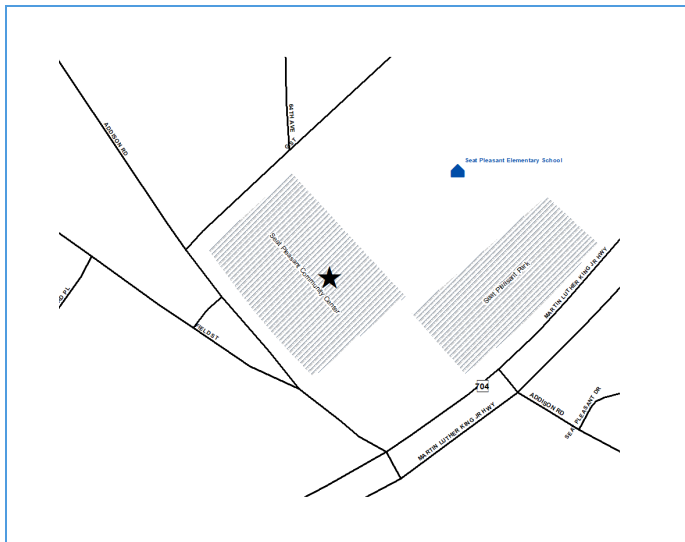
	Estimate	Actual
1 st Year in Capital Program		FY 2008
1 st Year in Capital Budget		FY 2009
Completed Design		FY 2021
Began Construction		FY 2022
Project Completion		FY 2025

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$3,840	\$3	\$163	\$4,006

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	4,006	3,840	3	163	163	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$4,006	\$3,840	\$3	\$163	\$163	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$850	\$850	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	460	460	—	—	—	—	—	—	—	—	—
OTHER	2,696	2,696	—	—	—	—	—	—	—	—	—
TOTAL	\$4,006	\$4,006	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project will renovate the park next to the Seat Pleasant Activity Center. The scope will be further defined during the planning phase.

Justification: This urban park requires various enhancements to better serve the community.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	5720 Addison Road, Seat Pleasant	Project Status	Design Not Begun
Council District	Seven	Class	Rehabilitation
Planning Area	Landover and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

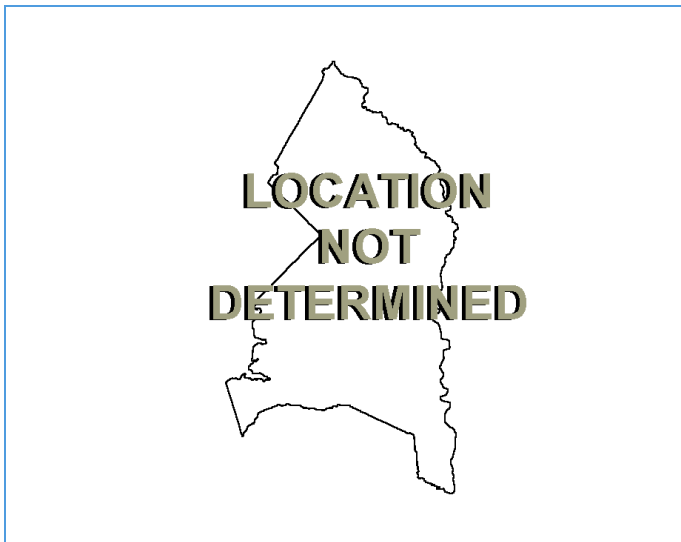
	Estimate	Actual
1 st Year in Capital Program		FY 2026
1 st Year in Capital Budget		FY 2026
Completed Design	FY 2027	
Began Construction	FY 2027	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$200	\$200

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	200	—	—	200	200	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$200	\$—	\$—	\$200	\$200	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$200	\$—	\$200	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$200	\$—	\$200	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project is an imagination playground at Birchleaf Park in Service Area 5.

Justification: This service area does not have many large community parks where a community member can access an imagination playground. This project seeks to site an imagination playground in the community that has limited access to parks as an amenity.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	801 Glenwillow Drive, Capitol Heights	Project Status	Design Not Begun
Council District	Seven	Class	New Construction
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

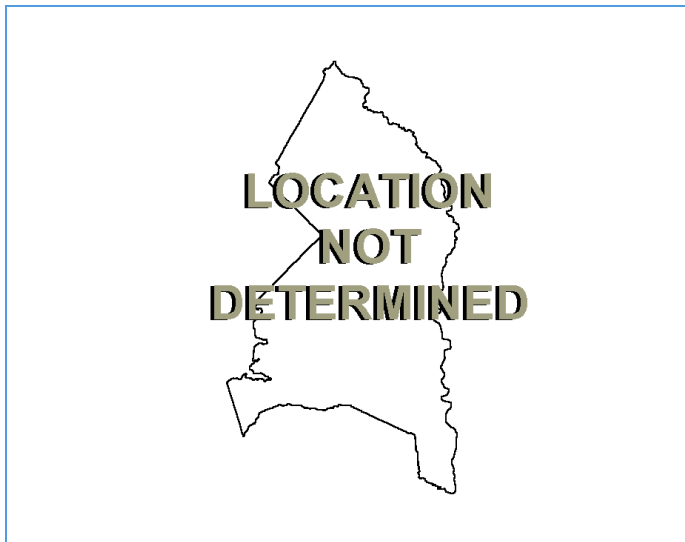
	Estimate	Actual
1 st Year in Capital Program		FY 2024
1 st Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$2,000	\$2,000

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	2,000	—	—	2,000	2,000	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$2,000	\$—	\$—	\$2,000	\$2,000	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$2,000	\$—	\$2,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$2,000	\$—	\$2,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$6	\$6	\$—	\$—	\$—	\$—	\$—	
OPERATING				11	11	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$17	\$17	\$—	\$—	\$—	\$—	\$—	



Description: This project involves all phases of planning, design, and construction of an aquatics complex in Service Area 7.

Justification: The Formula 2040 Functional Master Plan recommends the development of multigenerational centers to meet the needs of an entire family at one location and keep pace with a projected 20% population increase by 2040. The multigenerational center for Service Area 7 was recommended at Marlow Heights; however, a feasibility study determined that a multigenerational center was not feasible at that location. This study will explore locations for the aquatic component of a multigenerational center.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Location Not Determined	Project Status	Design Not Begun
Council District	Seven	Class	New Construction
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

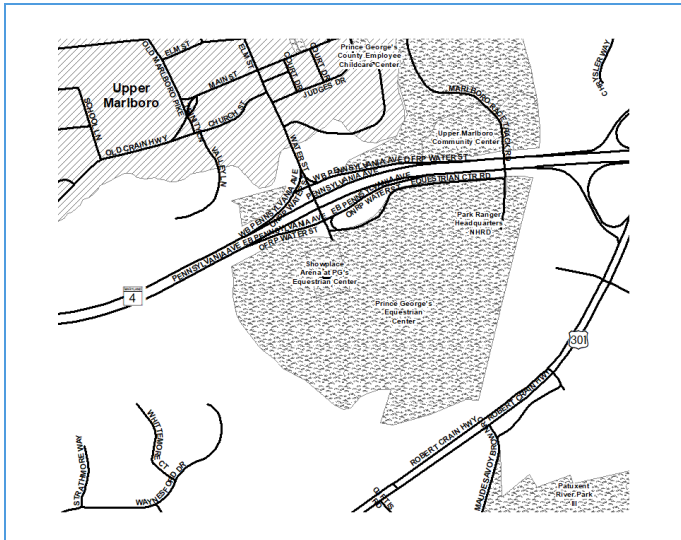
	Estimate	Actual
1 st Year in Capital Program		FY 2024
1 st Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$2,000	\$2,000

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	38,039	—	—	38,039	2,000	9,000	10,400	8,639	5,000	3,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$38,039	\$—	\$—	\$38,039	\$2,000	\$9,000	\$10,400	\$8,639	\$5,000	\$3,000	\$—
FUNDING											
STATE	\$5,735	\$1,735	\$—	\$4,000	\$4,000	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	24,195	13,765	10,430	—	—	—	—	—	—	—	—
OTHER	8,109	139	1,570	6,400	—	—	6,400	—	—	—	—
TOTAL	\$38,039	\$15,639	\$12,000	\$10,400	\$4,000	\$—	\$6,400	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The project involves renovation and expansion of the concourse restrooms, the replacement of the telescopic bleachers, ceiling tiles, and electrical upgrades in the arena.

Justification: The restroom facilities are inadequate for large events, and the telescopic bleachers need replacement. This renovation project is supported by the Market and Economic Study for the facility completed by the Maryland Stadium Authority in 2014.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	14900 Pennsylvania Avenue, Upper Marlboro	Project Status	Completed
Council District	Nine	Class	Rehabilitation
Planning Area	Rosaryville	Land Status	Publicly Owned Land

PROJECT MILESTONES

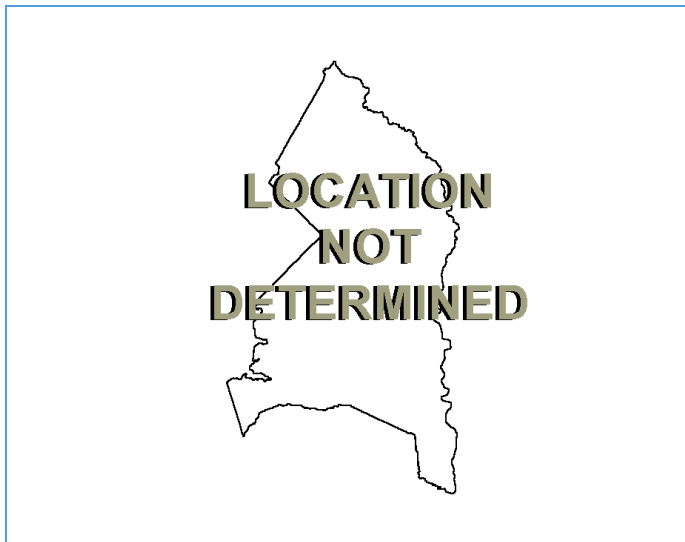
	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$2,901	\$358	\$0	\$3,259

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	3,259	2,901	358	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$3,259	\$2,901	\$358	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$3,259	\$3,259	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$3,259	\$3,259	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project will provide new signals at two at-grade crossings of State highways (MD 410 and MD 212), on-street markings for a two block section that is on-road, and ADA access for a spur path that has a stairway section. Additional components may include trail widening, selection of a new bridge location to connect neighborhoods to schools, and bridge decking improvements.

Justification: This project is a recipient of the 2023 RAISE Grant award.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Langley Park Area, Langley Park	Project Status	Design Not Begun
Council District	Two	Class	New Construction
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

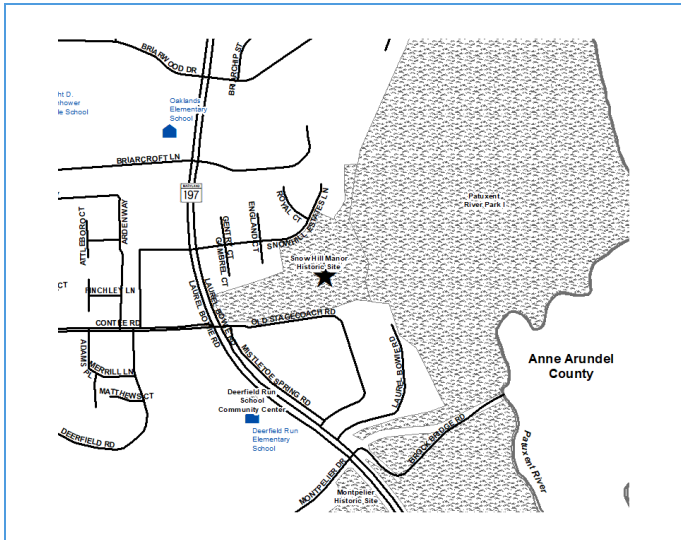
	Estimate	Actual
1 st Year in Capital Program		FY 2025
1 st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$78	\$232	\$2,500	\$2,810

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	5,000	78	232	4,690	2,500	2,190	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$5,000	\$78	\$232	\$4,690	\$2,500	\$2,190	\$—	\$—	\$—	\$—	\$—
FUNDING											
FEDERAL	\$2,500	\$2,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	2,500	2,500	—	—	—	—	—	—	—	—	—
TOTAL	\$5,000	\$5,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Snow Hill Manor is a one-and-one-half-story brick plantation house of late Georgian style located on 15 acres of land in Laurel. Snow Hill is one of many homes in the Laurel area formerly owned by the Snowden family, ironmasters who formed the Patuxent Iron Works around 1726. This project includes roof replacement, an interior environmental conditions investigation, window repair, and restoration of the smokehouse.

Justification: An assessment of historic properties determined that this site was in need of maintenance and repair.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	13301 Laurel-Bowie Road, Laurel	Project Status	Under Construction
Council District	One	Class	Rehabilitation
Planning Area	South Laurel Montpelier	Land Status	Publicly Owned Land

PROJECT MILESTONES

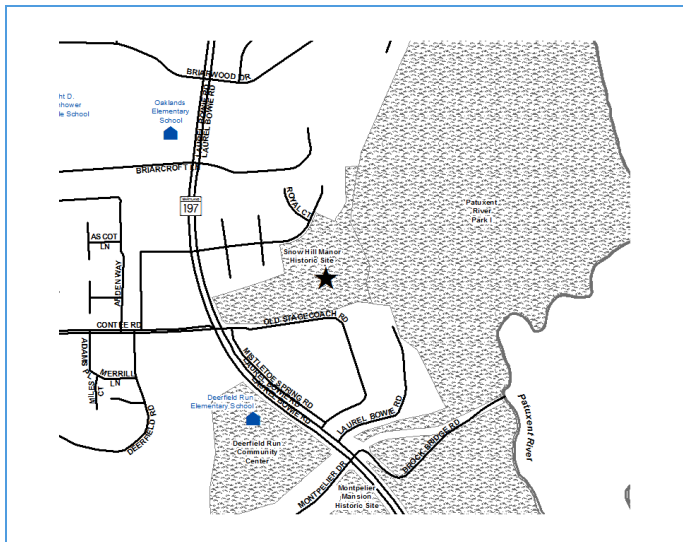
	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$523	\$20	\$292	\$835

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,135	523	20	592	292	300	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,135	\$523	\$20	\$592	\$292	\$300	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$1,135	\$685	\$150	\$300	\$—	\$300	\$—	\$—	\$—	\$—	\$—
TOTAL	\$1,135	\$685	\$150	\$300	\$—	\$300	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Snow Hill Manor is a one-and-one-half-story brick plantation house of late Georgian style located on 15 acres of land in Laurel, MD. Built in between 1799-1801 and once owned by the Snowden family, Snow Hill Manor has been listed on the National Register of Historic Places. This project includes waterproofing to prevent moisture infiltration including new roofing, gutter redesign and repair, flashing, chimney repair, interior moisture abatement and restoring historic windows.

Justification: Waterproofing and moisture abatement are needed to prevent damage to the historic building.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	13301 Laurel-Bowie Road, Laurel	Project Status	Under Construction
Council District	One	Class	Rehabilitation
Planning Area	South Laurel Montpelier	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2018
1 st Year in Capital Budget		FY 2018
Completed Design	FY 2025	
Began Construction	FY 2025	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$255	\$10	\$1,540	\$1,805

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,805	255	10	1,540	1,540	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,805	\$255	\$10	\$1,540	\$1,540	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$237	237	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	1,568	418	1,150	—	—	—	—	—	—	—	—
TOTAL	\$1,805	\$655	\$1,150	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The Southern Area Aquatic & Recreation Complex (SAARC) project involves the design and construction of a new multigenerational recreation facility on Missouri Avenue (Brandywine Area Park) in the Brandywine area. Project amenities include an indoor aquatics component, as well as gymnasium, fitness, and multi-use spaces.

Justification: Residents of south County have requested an indoor aquatic/recreation facility for their area, which falls into the 'high need' category for recreational facilities. The development of this complex will meet their recreational needs and address the heavy demand for competitive swimming. Formula 2040 recommended a new multigenerational center to service the recreation needs identified in Service Area 9.

Highlights: This project transferred \$142,183 to the Rollingcrest Chillum Community Center (4.99.0149) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	13601 Missouri Avenue, Brandywine	Project Status	Closing - Finance
Council District	Nine	Class	New Construction
Planning Area	Brandywine and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

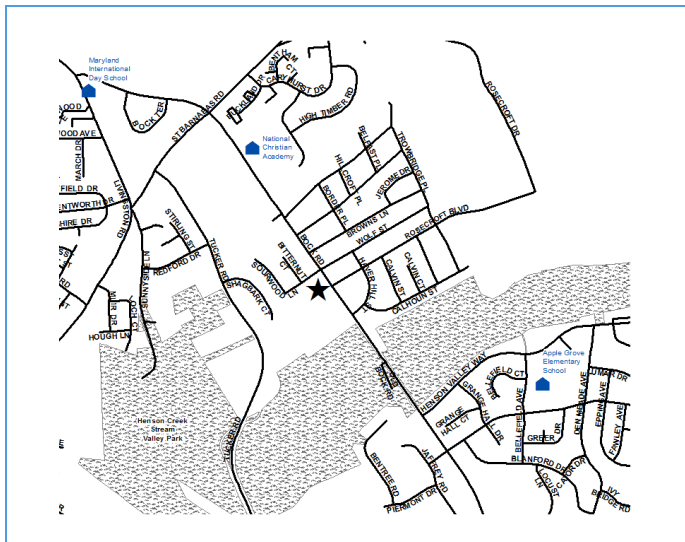
	Estimate	Actual
1 st Year in Capital Program		FY 2000
1 st Year in Capital Budget		FY 2000
Completed Design		FY 2017
Began Construction		FY 2017
Project Completion		FY 2024

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$43,019	\$12	\$0	\$43,031

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	43,031	43,019	12	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$43,031	\$43,019	\$12	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
DEV	\$3,780	\$3,780	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	37,385	37,385	—	—	—	—	—	—	—	—	—
OTHER	1,866	1,866	—	—	—	—	—	—	—	—	—
TOTAL	\$43,031	\$43,031	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project involves the design and construction of an indoor pool in addition to the newly completed Southern Regional Tech/Rec Complex.

Justification: Residents of the southeastern area of the County have requested an aquatic facility to be centrally located to serve several communities in the greater Fort Washington area.

Highlights: This project transferred \$27,789 to the Rollingcrest Chillum Community Center (4.99.0149) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	7007 Bock Road, Fort Washington	Project Status	Closing - Finance
Council District	Eight	Class	New Construction
Planning Area	Henson Creek	Land Status	Publicly Owned Land

PROJECT MILESTONES

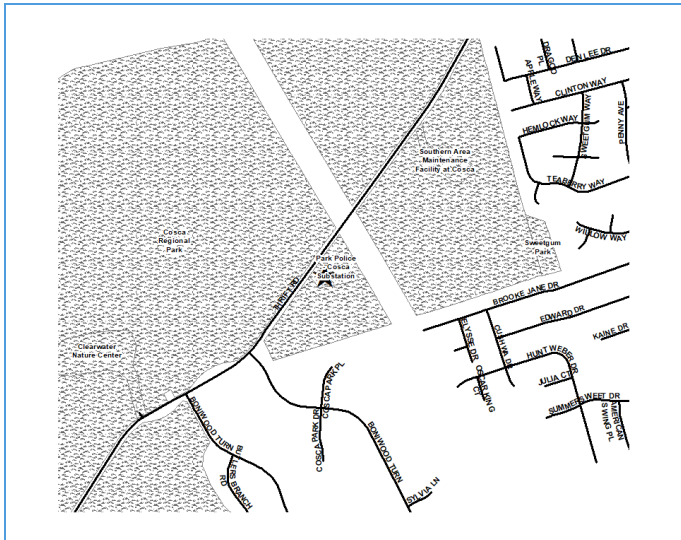
	Estimate	Actual
1 st Year in Capital Program		FY 2014
1 st Year in Capital Budget		FY 2014
Completed Design		FY 2019
Began Construction		FY 2019
Project Completion		FY 2023

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$15,726	\$0	\$0	\$15,726

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	15,726	15,726	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$15,726	\$15,726	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$100	\$100	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	14,548	14,548	—	—	—	—	—	—	—	—	—
OTHER	1,078	1,078	—	—	—	—	—	—	—	—	—
TOTAL	\$15,726	\$15,726	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This site requires an Emergency Action Plan, reconstruction, and repair of the stormwater pond at Cosca Regional Park, including repairs to the spillway.

Justification: The pond at Cosca Regional Park is not compliant with State requirements and has been cited by the Maryland Department of the Environment. An Emergency Action Plan and subsequent repairs are necessary.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	11000 Thrift Road, Clinton	Project Status	Design Stage
Council District	Nine	Class	Rehabilitation
Planning Area	Tippett and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

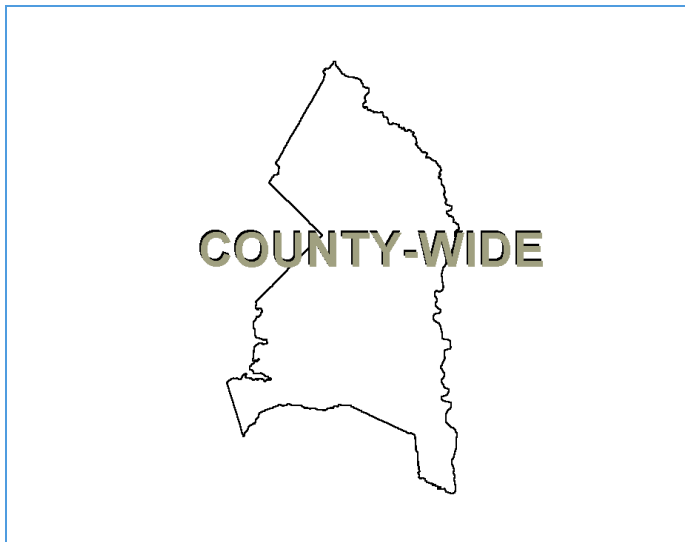
	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2020
Completed Design		FY 2021
Began Construction		FY 2021
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$429	\$1,181	\$1,390	\$3,000

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	3,000	429	1,181	1,390	1,390	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$3,000	\$429	\$1,181	\$1,390	\$1,390	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPCC	\$2,000	\$2,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	1,000	1,000	—	—	—	—	—	—	—	—	—
TOTAL	\$3,000	\$3,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides funding for retrofit stormwater management, sediment and erosion control improvements, stream restoration for approved park development projects and existing park properties. In addition, funds will be used for the study and development of appropriate stormwater management and environmental restoration projects that benefit park property and assets.

Justification: County stormwater regulations require that certain sediment and stormwater items must be added to projects already under construction or undergoing intense maintenance. Commission projects must conform to new and updated County regulations. Additionally, elevated numbers of severe rainstorm events contribute to streambank erosion and threaten public infrastructure.

Highlights: This project transferred \$4.0 million to the Wells Linson Complex project (4.99.0309).

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

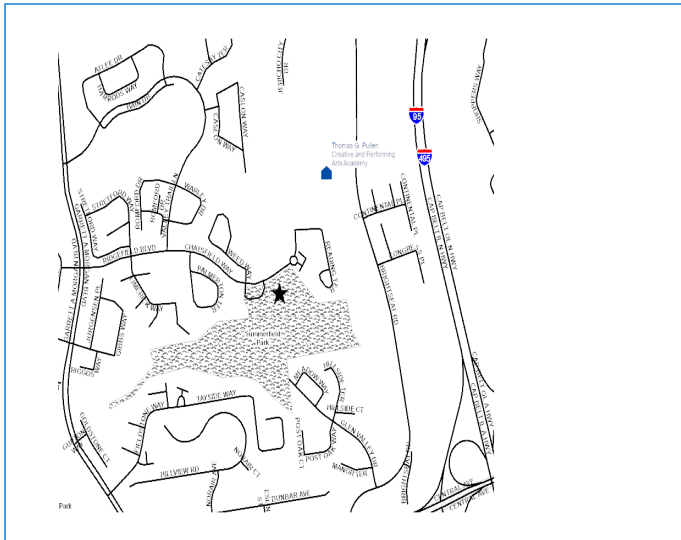
	Estimate	Actual
1 st Year in Capital Program		FY 1990
1 st Year in Capital Budget		FY 1990
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$1,342	\$135	\$3,630	\$5,107

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	5,107	1,342	135	3,630	3,630	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$5,107	\$1,342	\$135	\$3,630	\$3,630	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$111	\$111	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	156	156	—	—	—	—	—	—	—	—	—
OTHER	4,840	4,840	—	—	—	—	—	—	—	—	—
TOTAL	\$5,107	\$5,107	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This is a park located in Service Area 5. This project is to evaluate and renovate various park amenities including trail bridges, a dock, and field upgrades.

Justification: Residents have requested upgrades to this 37-acre park.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	8550 Chatsfield Way, Landover	Project Status	Construction
Council District	Five	Class	Rehabilitation
Planning Area	Landover and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

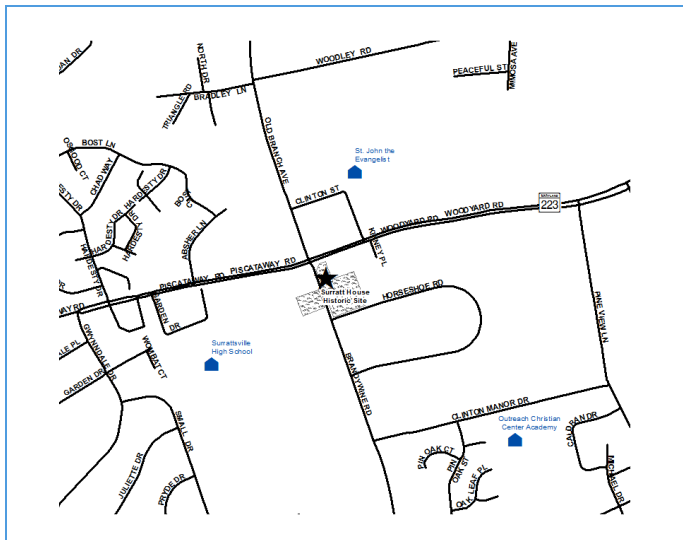
	Estimate	Actual
1 st Year in Capital Program		FY 2024
1 st Year in Capital Budget		FY 2024
Completed Design		FY 2025
Began Construction		FY 2025
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$395	\$138	\$167	\$700

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	700	395	138	167	167	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$700	\$395	\$138	\$167	\$167	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$700	\$700	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$700	\$700	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The assessment report identifies prioritized maintenance and repair recommendations, with construction cost estimates for each recommended task covering site/civil engineering, architectural and structural conditions.

Justification: The Formula 2040 objective calls for capital reinvestment of 2% of asset value each year in asset protection and preventative maintenance.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	9110 Brandywine Road, Clinton	Project Status	Design Not Begun
Council District	Nine	Class	Rehabilitation
Planning Area	Clinton and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

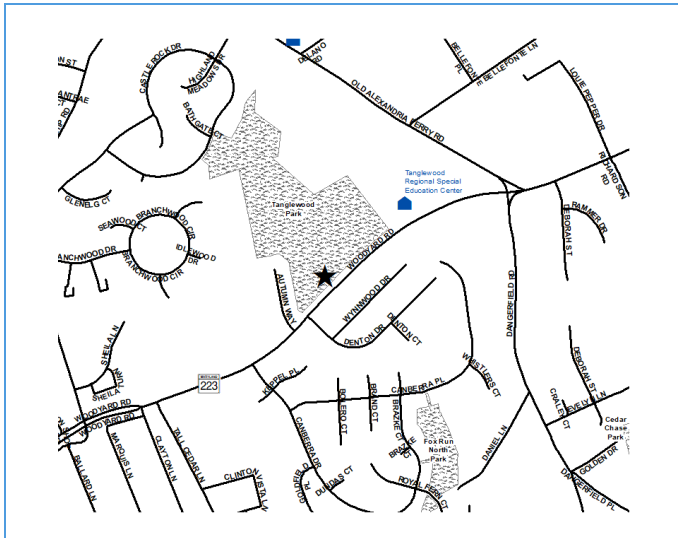
	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$409	\$4	\$1,022	\$1,435

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,435	409	4	1,022	1,022	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,435	\$409	\$4	\$1,022	\$1,022	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPCC	\$630	\$630	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	805	805	—	—	—	—	—	—	—	—	—
TOTAL	\$1,435	\$1,435	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The project involves the design and construction of a comfort station.

Justification: The athletic fields are heavily used for recreational leagues and tournaments. The addition of a comfort station will elevate this park to a Level 3 Rectangular Field Classification as described in the 2017 Land Preservation Parks and Recreation Plan for Prince George's County.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	8339 Woodyard Road, Clinton	Project Status	Design Not Begun
Council District	Nine	Class	Rehabilitation
Planning Area	Clinton and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$488	\$12	\$500

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	500	—	488	12	12	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$500	\$—	\$488	\$12	\$12	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$9	\$9	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				2	2	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$11	\$11	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project is for the renovation, expansion, or replacement of the Temple Hills Community Center.

Justification: Investments proposed for the renovation, expansion or replacement include funds for a music studio, dance studio, art classrooms, outdoor space for performances and wellness events, and therapy and wellness rooms.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	5900 Temple Hills Road, Temple Hills	Project Status	Design Stage
Council District	Eight	Class	Rehabilitation
Planning Area	The Heights and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

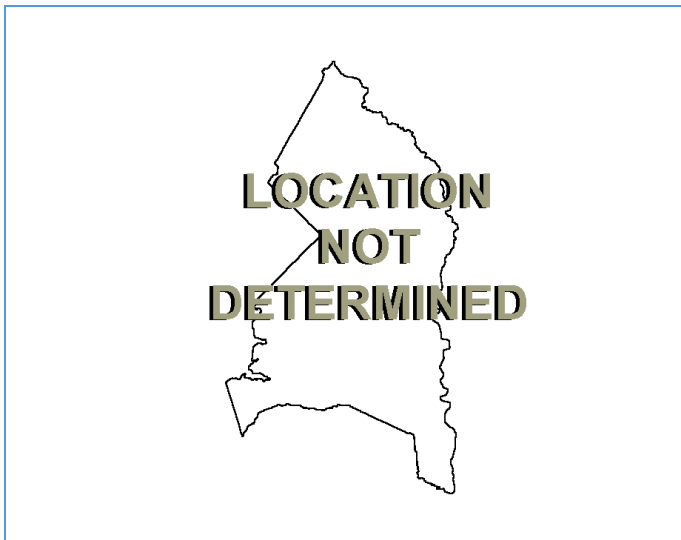
	Estimate	Actual
1 st Year in Capital Program		FY 2026
1 st Year in Capital Budget		FY 2026
Completed Design	FY 2026	
Began Construction	FY 2027	
Project Completion	FY2029	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$2,000	\$2,000

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	30,000	—	—	30,000	2,000	10,000	18,000	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$30,000	\$—	\$—	\$30,000	\$2,000	\$10,000	\$18,000	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$10,000	\$—	\$10,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	20,000	—	20,000	—	—	—	—	—	—	—	—
TOTAL	\$30,000	\$—	\$30,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project is for the construction of a dog park in Temple Hills vicinity. The location is to be determined as part of the project planning phase.

Justification: There is limited access to dog parks in this area of the County.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Location Not Determined	Project Status	Design Not Begun
Council District	Eight	Class	New Construction
Planning Area	The Heights and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

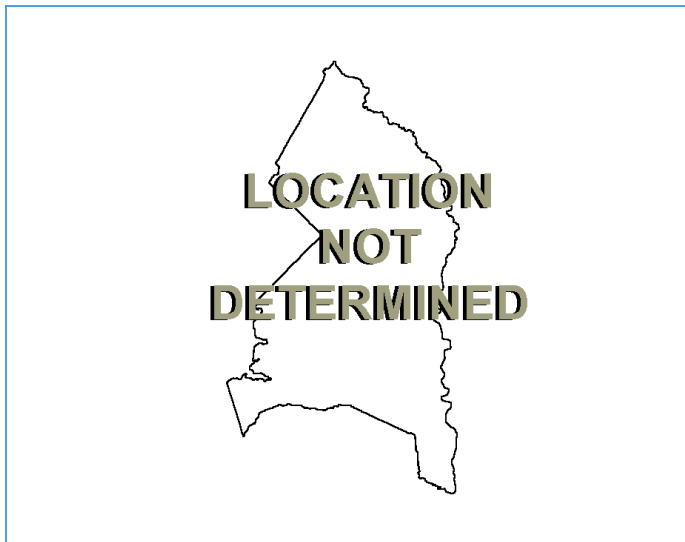
	Estimate	Actual
1 st Year in Capital Program		FY 2026
1 st Year in Capital Budget		FY 2026
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	750	—	—	750	—	750	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$750	\$—	\$—	\$750	\$—	\$750	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$750	\$—	\$750	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$750	\$—	\$750	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project conducts feasibility studies to assess the need, economic viability, and potential locations for a new tennis facility. The study will develop conceptual tennis designs and cost projections.

Justification: The existing indoor tennis facilities are in the far northern and southern sections of the County. Residents have submitted numerous requests for an indoor facility to service other areas in the County.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Location Not Determined	Project Status	Design Not Begun
Council District	Countywide	Class	Non Construction
Planning Area	Not Assigned	Land Status	Location Not Determined

PROJECT MILESTONES

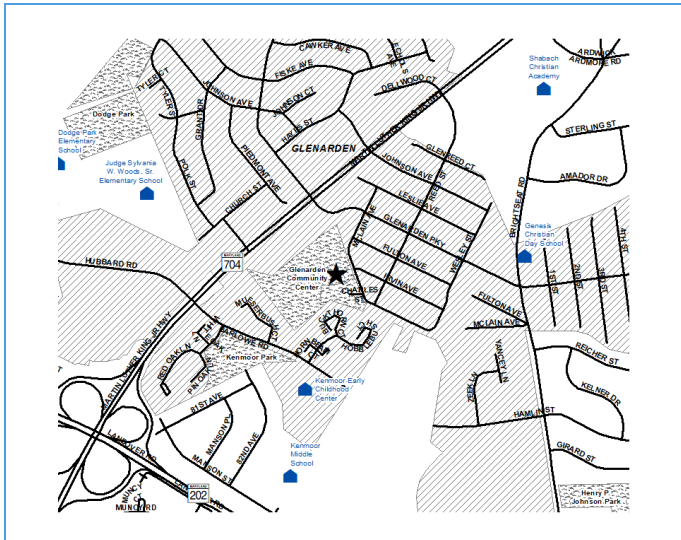
	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$209	\$0	\$391	\$600

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	600	209	—	391	391	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$600	\$209	\$—	\$391	\$391	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$600	\$600	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$600	\$600	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The aquatics assessment report identifies and prioritizes deficiency repairs in aquatic components that require maintenance for an uninterrupted, safe, and healthy operation.

Justification: The Formula 2040 objective calls for capital reinvestment of 2% of asset value each year in facility protection and preventative maintenance.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	8615 McIn Avenue, Landover	Project Status	Design Not Begun
Council District	Five	Class	Rehabilitation
Planning Area	Landover and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

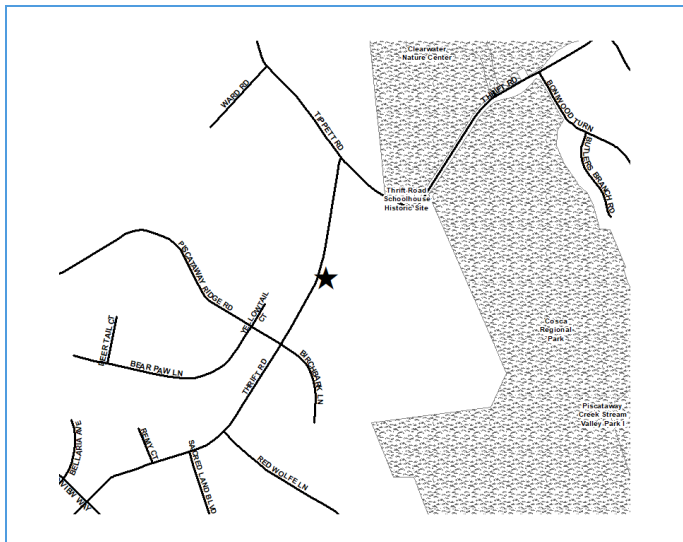
	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	600	—	—	600	—	600	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$600	\$—	\$—	\$600	\$—	\$600	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPCC	\$503	\$503	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	97	97	—	—	—	—	—	—	—	—	—
TOTAL	\$600	\$600	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Constructed around 1884, this one-story, three-bay schoolhouse was built using wood-frame construction. It will need stabilization and interior restoration to make the space habitable for future office/program space.

Justification: The Thrift Road School House served communities in southern Prince George's County, representing the educational system after the County's agriculture shifted from large plantations to small farms.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	11704 Thrift Road, Fort Washington	Project Status	Under Construction
Council District	Nine	Class	Rehabilitation
Planning Area	Tippet and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

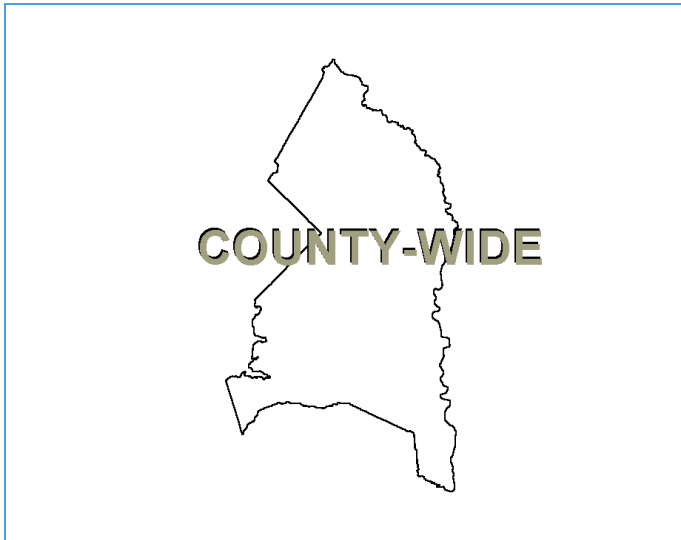
	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$53	\$0	\$0	\$53

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	520	53	—	467	—	467	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$520	\$53	\$—	\$467	\$—	\$467	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$520	\$370	\$150	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$520	\$370	\$150	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The trail development fund provides funding for new trails, existing trail maintenance, and trail lighting within the park system.

Justification: Formula 2040 Master Plan recommends increasing the Prince George's County M-NCPPC trail network from approximately 134 to 400 miles of hard and soft surface trails to meet the level of service standard of 0.4 miles/1,000 persons for the projected population of 992,700 in 2040.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

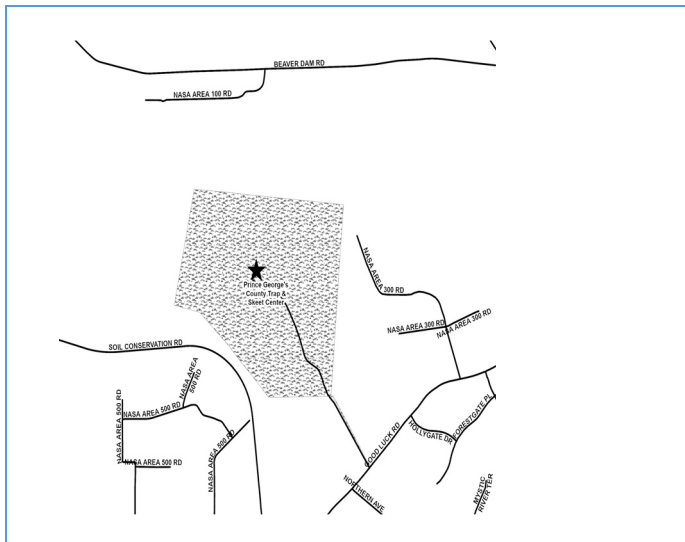
	Estimate	Actual
1 st Year in Capital Program		FY 2000
1 st Year in Capital Budget		FY 2000
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$3,307	\$259	\$3,998	\$7,564

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	23,064	3,307	259	19,498	3,998	3,600	4,100	2,600	2,600	2,600	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$23,064	\$3,307	\$259	\$19,498	\$3,998	\$3,600	\$4,100	\$2,600	\$2,600	\$2,600	\$—
FUNDING											
MNCPPC	\$2,752	\$1,252	\$—	\$1,500	\$1,500	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	20,312	9,312	1,000	10,000	—	2,000	2,000	2,000	2,000	2,000	—
TOTAL	\$23,064	\$10,564	\$1,000	\$11,500	\$1,500	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project includes a new maintenance shed at the Prince George's County Trap and Skeet Center to include concrete floors, electricity, commercial roll-up garage doors, service doors, an HVAC system, and insulation. It also includes the replacement of eight trap houses, eight skeet houses, and upgrading six sporting clay stations to meet ADA compliance.

Justification: The need for a secure and safe maintenance shed at the center is essential to provide a place to store and maintain this expensive equipment. Six remaining stations need to be updated for ADA accessibility. The new station deck should have overhead coverage to shelter patrons from year-round weather, and ADA accessibility ramps. The current state of the trap and skeet houses is outdated as most were built almost 50 years ago and do not meet today's safety standards or accessibility needs. The purpose of these houses is to protect very expensive target-throwing machines from the elements.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	10400 Good Luck Road, Beltsville	Project Status	Design Not Begun
Council District	Four	Class	Rehabilitation
Planning Area	Glenn Dale, Seabrook, Lanham, and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

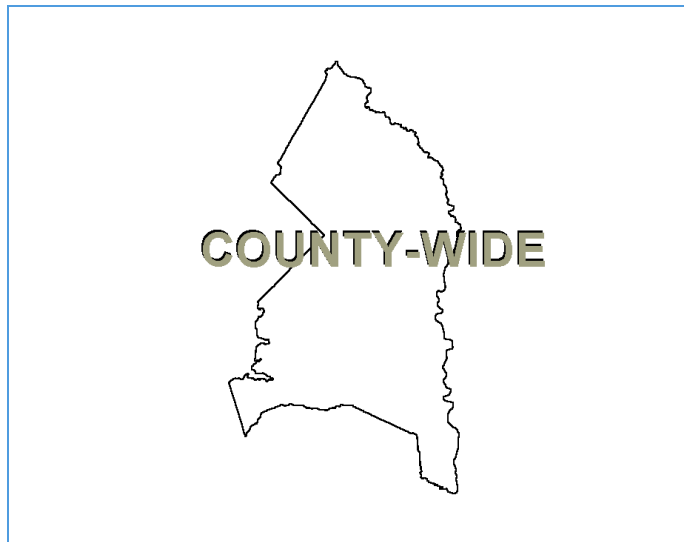
	Estimate	Actual
1 st Year in Capital Program		FY 2025
1 st Year in Capital Budget		FY 2025
Completed Design	FY 2027	
Began Construction	FY 2027	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$1,000	\$1,000

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,000	—	—	1,000	1,000	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,000	\$—	\$—	\$1,000	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$1,000	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$1,000	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This is a fund to collect fee-in-lieu money and violation fees from the Prince George's County Woodland Conservation Ordinance. Money in this fund can only be used for native tree planting on public land.

Justification: Developers can pay money in lieu of providing afforestation or reforestation. Since the Parks Department is the largest public landowner in the County, it can find new areas to plant trees or provide reforestation. The fund can also be used to acquire woodland or open space for reforestations.

Highlights: This project transferred \$58,913 to the Wells Linson Complex project (4.99.0309).

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	New Construction
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

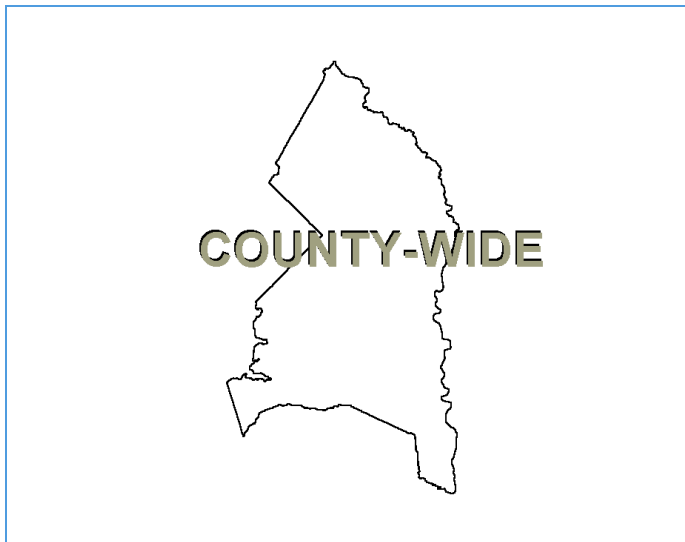
	Estimate	Actual
1 st Year in Capital Program		FY 2007
1 st Year in Capital Budget		FY 2007
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$122	\$0	\$0	\$122

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	122	122	—	—	—	—	—	—	—	—	—
TOTAL	\$122	\$122	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
DEV	\$81	\$81	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	41	41	—	—	—	—	—	—	—	—	—
TOTAL	\$122	\$122	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project funds the project management software that is used throughout the department for the management of all projects funded through the Capital Improvement Program.

Justification: This program is necessary for increased efficiency and transparency in management of and reporting on construction projects. This program has been in use for many years on some projects; however, the department wishes to expand its usage to all CIP projects.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Non Construction
Planning Area	Not Assigned	Land Status	Not assigned

PROJECT MILESTONES

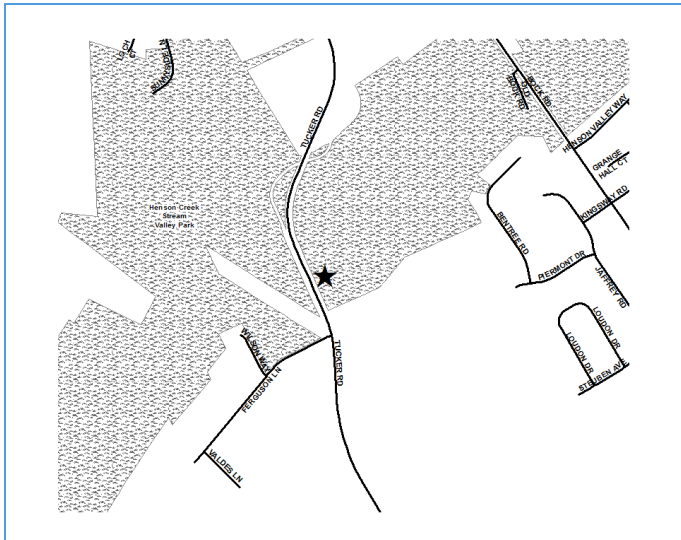
	Estimate	Actual
1 st Year in Capital Program		FY 2026
1 st Year in Capital Budget		FY 2026
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$150	\$150	\$300

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	1,050	—	150	900	150	150	150	150	150	150	—
TOTAL	\$1,050	\$—	\$150	\$900	\$150	\$150	\$150	\$150	\$150	\$150	\$—
FUNDING											
OTHER	\$1,050	\$—	\$150	\$900	\$150	\$150	\$150	\$150	\$150	\$150	\$—
TOTAL	\$1,050	\$—	\$150	\$900	\$150	\$150	\$150	\$150	\$150	\$150	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The project involves the installation of an irrigation system for the two football fields.

Justification: This athletic complex is heavily used by the community. The addition of the irrigation system will improve the field safety for users of the football field.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	1770 Tucker Road, Fort Washington	Project Status	Design Not Begun
Council District	Eight	Class	Addition
Planning Area	Henson Creek	Land Status	Publicly Owned Land

PROJECT MILESTONES

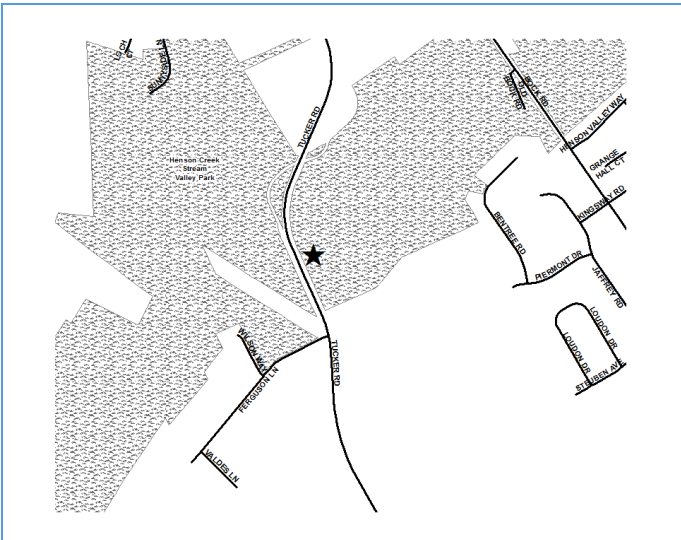
	Estimate	Actual
1 st Year in Capital Program		FY 2018
1 st Year in Capital Budget		FY 2018
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$9	\$5	\$767	\$781

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	781	9	5	767	767	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$781	\$9	\$5	\$767	\$767	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPCC	\$125	\$125	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	656	656	—	—	—	—	—	—	—	—	—
TOTAL	\$781	\$781	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project consists of reconstruction of the Tucker Road Ice Skating Center, which is located within the Tucker Road Athletic Complex.

Justification: Tucker Road Ice Skating Center is a heavily programmed facility and the only ice rink in the southern portion of the County. This project is to replace the Tucker Road Ice Rink that was damaged in a fire in 2017.

Highlights: Installation of a marquee will complete the project.

Enabling Legislation: Not Applicable

Location		Status	
Address	1770 Tucker Road, Fort Washington	Project Status	Closing - Finance
Council District	Eight	Class	Rehabilitation
Planning Area	Henson Creek	Land Status	Publicly Owned Land

PROJECT MILESTONES

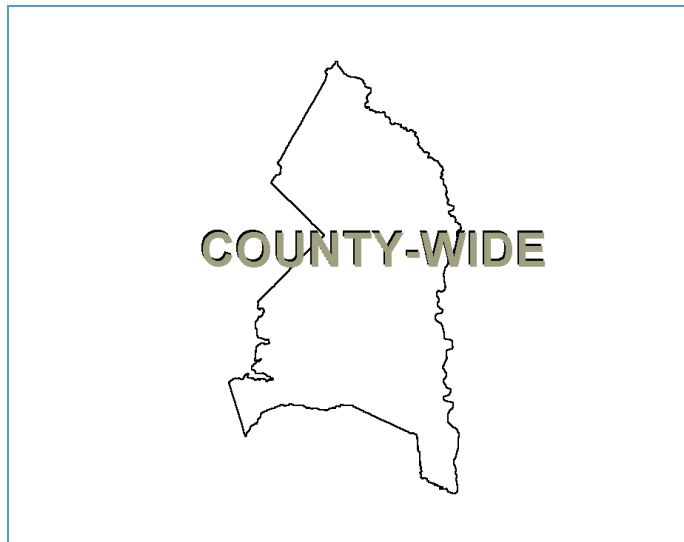
	Estimate	Actual
1 st Year in Capital Program		FY 2018
1 st Year in Capital Budget		FY 2018
Completed Design		FY 2019
Began Construction		FY 2019
Project Completion		FY 2022

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$25,635	\$331	\$0	\$25,966

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	25,966	25,635	331	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$25,966	\$25,635	\$331	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$6,100	\$6,100	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	10,248	10,248	—	—	—	—	—	—	—	—	—
OTHER	9,618	9,618	—	—	—	—	—	—	—	—	—
TOTAL	\$25,966	\$25,966	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides the mechanism to utilize funds in the fee-in-lieu account for the acquisition or development of projects not specifically shown in the CIP. If necessary, these funds could be transferred to another approved acquisition or development project via an in-house transfer.

Justification: The funds will be spent in the service area where collected and will be limited to the principal and interest in that account.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Non Construction
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

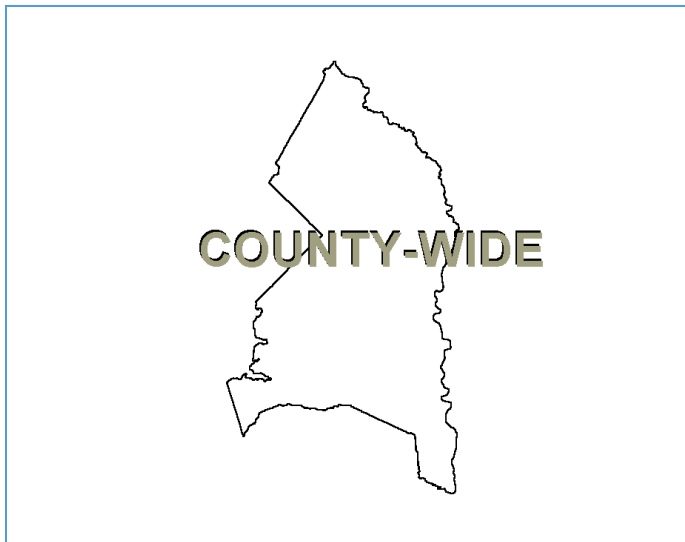
	Estimate	Actual
1 st Year in Capital Program		FY 1989
1 st Year in Capital Budget		FY 1989
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$2,637	\$1,305	\$1,000	\$4,942

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	6,145	2,637	1,305	2,203	1,000	1,203	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$6,145	\$2,637	\$1,305	\$2,203	\$1,000	\$1,203	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$100	\$—	\$100	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
DEV	4,357	4,357	—	—	—	—	—	—	—	—	—
MNCPPC	100	100	—	—	—	—	—	—	—	—	—
OTHER	1,588	1,588	—	—	—	—	—	—	—	—	—
TOTAL	\$6,145	\$6,045	\$100	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides funding for design and construction at park sites that have amenities that have reached the end of the life cycle.

Justification: The complete redesign of the park sites is required when overall the existing amenities have reached their life expectancies and site constraints and/or new facilities or field types need to be introduced. A feasibility study will be conducted to include 30% of the design.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Design Not Begun
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

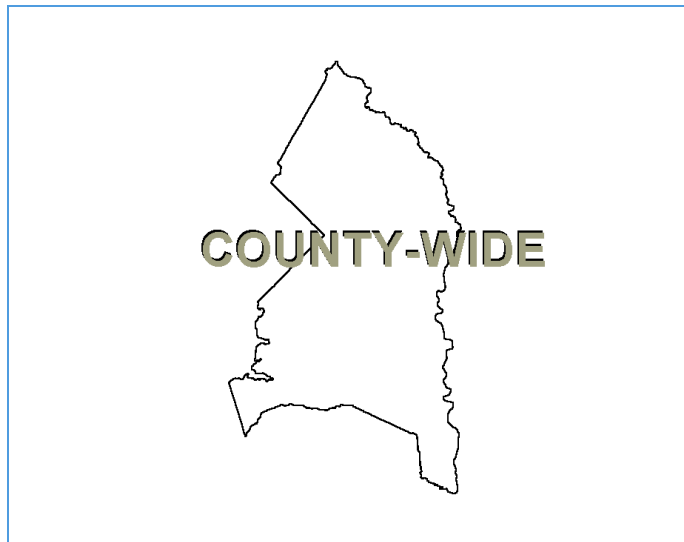
	Estimate	Actual
1 st Year in Capital Program		FY 2021
1 st Year in Capital Budget		FY 2021
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$95	\$37	\$83	\$215

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	23,700	95	37	23,568	83	4,985	4,700	4,600	4,600	4,600	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$23,700	\$95	\$37	\$23,568	\$83	\$4,985	\$4,700	\$4,600	\$4,600	\$4,600	\$—
FUNDING											
OTHER	\$23,700	\$2,700	\$1,000	\$20,000	\$—	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$—
TOTAL	\$23,700	\$2,700	\$1,000	\$20,000	\$—	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project funds the large-scale management and removal of invasive species that threaten the viability of our natural park assets throughout our over 29,000 acres of parkland.

Justification: Nonnative invasive (NNI) species and their uncontrolled spread and impacts on ecosystems is one of the greatest threats to maintaining healthy natural communities with few exceptions. NNI impacts are of particular concern in Maryland and by extension Prince George's County, as the State harbors an astonishing 3,525 vascular plants (9th in the U.S. even though our land area ranks 43rd), and Maryland's economy is particularly driven by Chesapeake Bay fisheries, agriculture, and recreational related tourism.

Highlights: This project is supplemented by \$429,423 from the Bowie Heritage Trail (4.99.0022) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Design Not Begun
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Not assigned

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2026
1 st Year in Capital Budget		FY 2026
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$929	\$929

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	3,429	—	—	3,429	929	500	500	500	500	500	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$3,429	\$—	\$—	\$3,429	\$929	\$500	\$500	\$500	\$500	\$500	\$—
FUNDING											
OTHER	\$3,429	\$429	\$500	\$2,500	\$—	\$500	\$500	\$500	\$500	\$500	\$—
TOTAL	\$3,429	\$429	\$500	\$2,500	\$—	\$500	\$500	\$500	\$500	\$500	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project is a complete redesign and construction of Vera Cope Weinbach park and its associated amenities.

Justification: The 2025 Capital Investment Strategy for Park Buildings identified Vera Cope Weinbach as a building in need of full replacement. There are other amenities on this site, including the playground and skate park, which have passed their useful life. There are many ADA challenges at this park due to steep slopes that could make replacement projects infeasible. Students who participate in the University of Maryland Partnership for Action Learning in Sustainability (PALS) program will assess the park and provide design options to meet the requirements of ADA while providing replacement amenities to the community.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	6240 Westbrook Drive, New Carrollton	Project Status	New
Council District	Three	Class	Rehabilitation
Planning Area	Defense Hgts.-Bladensburg and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

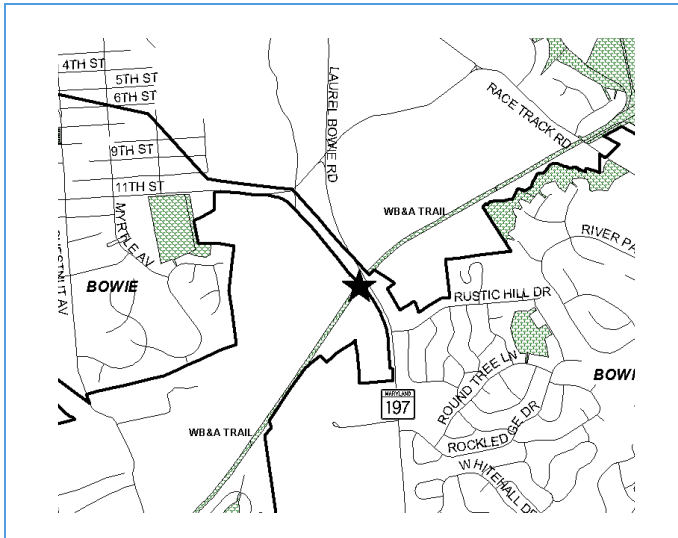
	Estimate	Actual
1 st Year in Capital Program		FY 2027
1 st Year in Capital Budget		FY 2026
Completed Design	FY 2028	
Began Construction	FY 2028	
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	3,000	—	—	3,000	—	3,000	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$3,000	\$—	\$—	\$3,000	\$—	\$3,000	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$3,000	\$—	\$—	\$3,000	\$—	\$3,000	\$—	\$—	\$—	\$—	\$—
TOTAL	\$3,000	\$—	\$—	\$3,000	\$—	\$3,000	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project is for a trail link to the site of the Patuxent River crossing.

Justification: The bridge over the Patuxent River is a critical link between the WB&A trail in Prince George's County and the WB&A trail in Anne Arundel County. This project represents the Commission's 10% contribution to project costs.

Highlights: This project transferred \$179,975 to the Well Linson Complex (4.99.0309) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Route 197, Bowie and Vicinity	Project Status	Completed
Council District	Four	Class	New Construction
Planning Area	Bowie and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

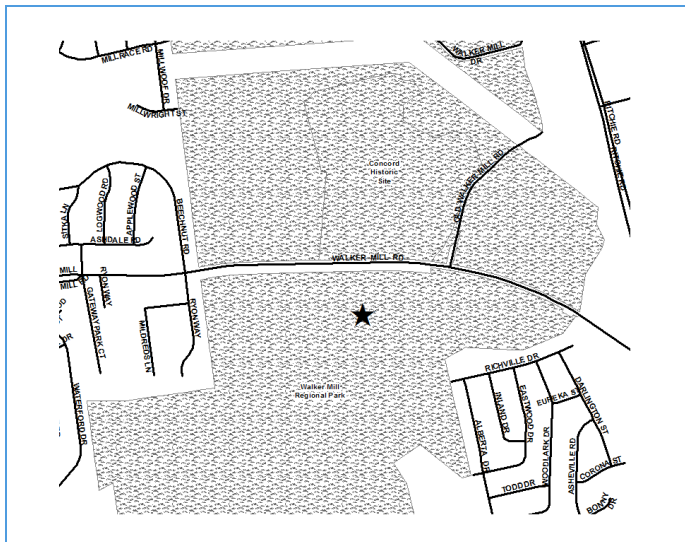
	Estimate	Actual
1 st Year in Capital Program		FY 1994
1 st Year in Capital Budget		FY 1996
Completed Design		FY 2023
Began Construction		FY 2024
Project Completion		FY 2026

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$1,792	\$27	\$0	\$1,819

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,819	1,792	27	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,819	\$1,792	\$27	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$143	\$143	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPCC	376	376	—	—	—	—	—	—	—	—	—
OTHER	1,300	1,300	—	—	—	—	—	—	—	—	—
TOTAL	\$1,819	\$1,819	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: A Master Park Development Plan was completed to evaluate the northern section. Site improvements including infrastructure, utilities, and recreational amenities will follow, based upon the recommendations of the plan.

Justification: Walker Mill is a major regional park, serving residents in the established communities inside the Beltway. The southern area of the park has been developed to include a skatepark, athletic fields, picnic facilities, and an imagination playground. The northern section of the park is largely undeveloped. Further planning, market analysis, site assessments, and community outreach are necessary prior to development of the northern section.

Highlights: This project is supplemented by \$19,167 from the Countywide Local Acquisition (4.99.0222) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	8001 Walker Mill Road, Capitol Heights	Project Status	Design Not Begun
Council District	Six	Class	New Construction
Planning Area	Suitland, District Heights, and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

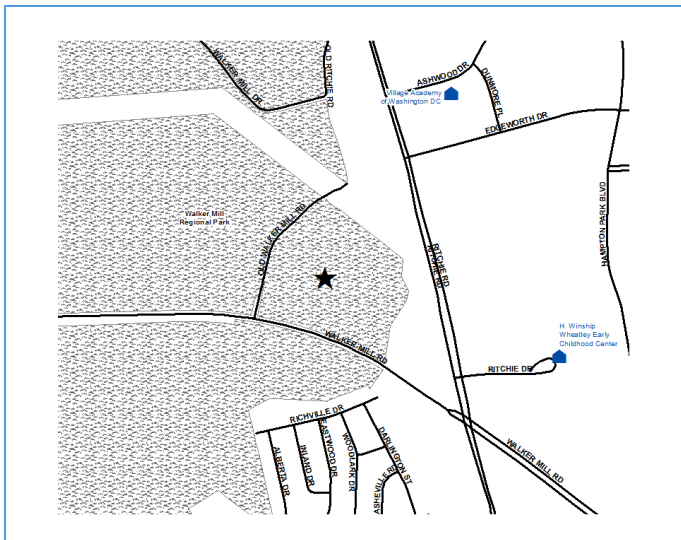
	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2030	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$431	\$1,202	\$8,000	\$9,633

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	31,859	431	1,202	30,226	8,000	8,000	8,000	6,226	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$31,859	\$431	\$1,202	\$30,226	\$8,000	\$8,000	\$8,000	\$6,226	\$—	\$—	\$—
FUNDING											
MNCPPC	\$14,896	\$4,896	\$—	\$10,000	\$—	\$—	\$—	\$5,000	\$5,000	\$—	\$—
OTHER	16,963	7,963	1,000	8,000	—	2,000	2,000	—	—	4,000	—
TOTAL	\$31,859	\$12,859	\$1,000	\$18,000	\$—	\$2,000	\$2,000	\$5,000	\$5,000	\$4,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project consists of a Park Police Substation at Walker Mill Regional Park. Amenities include offices, a conference room, a roll call room, a community room, support space, garage, and K9 facility.

Justification: Additional Park Police space is needed in this part of the County, and the project has very strong community support.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	8001 Walker Mill Road, Capitol Heights	Project Status	Design Not Begun
Council District	Six	Class	Addition
Planning Area	Suitland, District Heights, and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

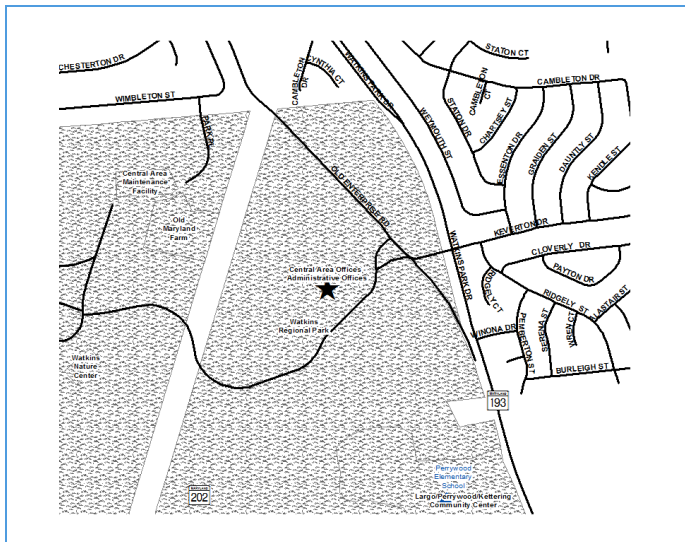
	Estimate	Actual
1 st Year in Capital Program		FY 2018
1 st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$4,000	\$4,000

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	11,500	—	—	11,500	4,000	4,000	3,500	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$11,500	\$—	\$—	\$11,500	\$4,000	\$4,000	\$3,500	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$11,500	\$1,500	\$—	\$10,000	\$10,000	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$11,500	\$1,500	\$—	\$10,000	\$10,000	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: A master plan was completed for the park in 2019. This project includes implementation of infrastructure recommendations including water, sewer, electricity, and fiber.

Justification: Watkins Park is a major regional park, serving approximately one million residents each year. The park will require significant infrastructure improvements in order to maintain and expand services to meet the demands of the County's growth. The master plan recommends several investments in the first phase to meet safety concerns and cost recovery goals.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	301 Watkins Park Drive, Largo	Project Status	Design Not Begun
Council District	Six	Class	Rehabilitation
Planning Area	Largo-Lottsford	Land Status	Publicly Owned Land

PROJECT MILESTONES

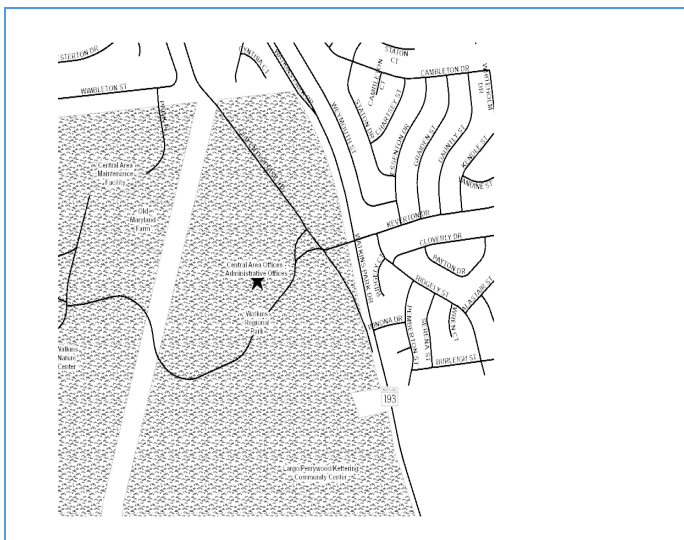
	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$71	\$0	\$1,979	\$2,050

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	4,050	71	—	3,979	1,979	2,000	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$4,050	\$71	\$—	\$3,979	\$1,979	\$2,000	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPCC	\$1,517	\$1,517	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	2,533	2,533	—	—	—	—	—	—	—	—	—
TOTAL	\$4,050	\$4,050	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project will implement the recommendations of the Watkins Regional Park master plan.

Justification: The master plan recommendations will improve the user experience at Watkins Regional Park. This 844-acre regional park contains two playgrounds, a campground for overnight visitors, nature center, tennis bubble, picnic pavilions, athletic fields, courts for basketball and tennis, the Old Maryland Farm Agricultural Education Center, miniature golf course, historic carousel, and a train.

Highlights: This project is supplemented by \$1.0 million from the SAARC- Outdoor Facilities (4.99.0287) project and \$111,252 from the Watkins Regional Park (4.99.0177) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	301 Watkins Park Drive, Largo	Project Status	Design Not Begun
Council District	Six	Class	Rehabilitation
Planning Area	Largo-Lottsford	Land Status	Publicly Owned Land

PROJECT MILESTONES

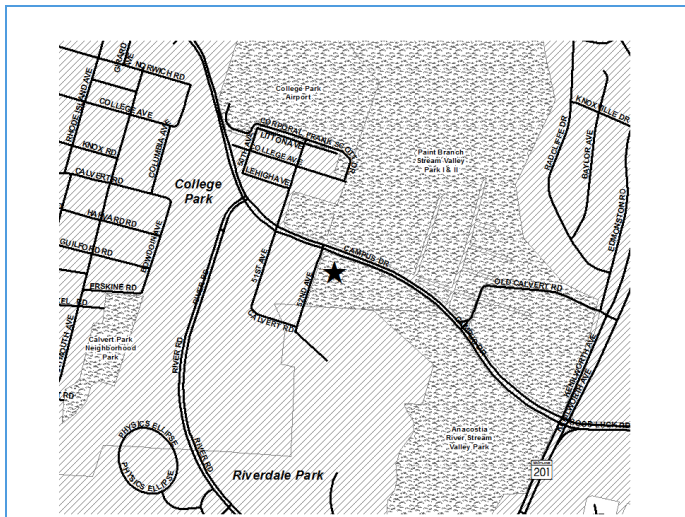
	Estimate	Actual
1 st Year in Capital Program		FY 2024
1 st Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$1,220	\$1,895	\$4,000	\$7,115

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	21,686	1,220	1,895	18,571	4,000	4,000	4,000	4,000	2,571	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$21,686	\$1,220	\$1,895	\$18,571	\$4,000	\$4,000	\$4,000	\$4,000	\$2,571	\$—	\$—
FUNDING											
MNCPCC	\$4,034	\$34	\$—	\$4,000	\$2,000	\$—	\$—	\$2,000	\$—	\$—	\$—
OTHER	17,652	7,652	2,000	8,000	—	2,000	—	—	2,000	4,000	—
TOTAL	\$21,686	\$7,686	\$2,000	\$12,000	\$2,000	\$2,000	\$—	\$2,000	\$2,000	\$4,000	\$—
OPERATING IMPACT											
PERSONNEL				\$105	\$105	\$—	\$—	\$—	\$—	\$—	
OPERATING				36	36	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$141	\$141	\$—	\$—	\$—	\$—	\$—	



Description: This project includes the design and construction of a full replacement of the Ellen E. Linson Splash Park and the Herbert Wells Ice Rink.

Justification: The local community had requested "Walls for Wells" in order to fully enclose the Wells Ice Rink. In 2020, a feasibility study recommended a full replacement of the Wells Ice Rink and Ellen Linson Splash Pool due to the interconnectedness of the infrastructure and mechanical systems.

Highlights: This project is supplemented by \$28,458 from Cherryvale Park (4.99.0033), \$400,000 from Randall Farm Road Frontage Improvements (4.99.0263), \$1.5 million from Henson Creek Trail and Stream Restoration (4.99.0277), \$1.0 million from Glenn Dale Hospital Area Master Park Dev Plan (4.99.0278), \$88,087 from South Bowie Community Center (4.99.0318), \$5,000 from Undesignated Stream Valley Park Woodlands (4.99.0251), \$4,710 from Reserve Fund for Development (EC000552), \$4.0 million from Stream Restoration/SWM Retrofit (4.99.0245), \$179,975 from WB&A Trail Spur (4.99.0180), and \$58,913 from Tree Conservation Fund (4.99.0249).

Location		Status	
Address	5211 Paint Branch Parkway, College Park	Project Status	Design Not Begun
Council District	Three	Class	Replacement
Planning Area	College Park, Berwyn Heights, and Vicinity	Land Status	Not assigned

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2025
1 st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2029	

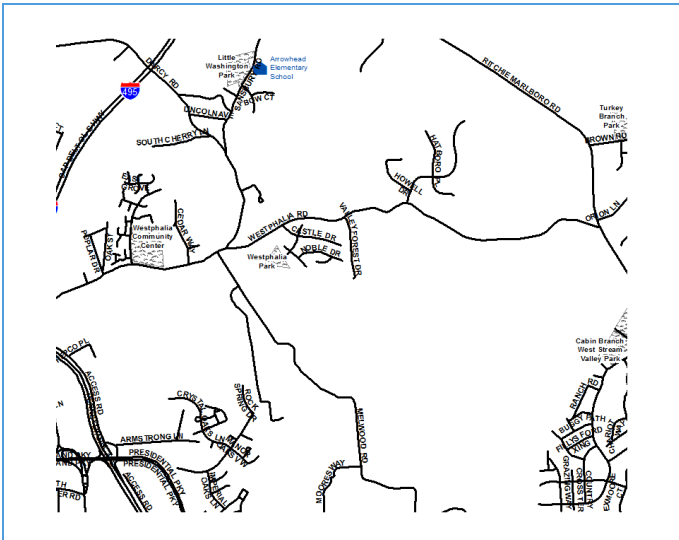
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$14,700	\$14,700

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	44,095	—	—	44,095	14,700	14,700	14,695	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$44,095	\$—	\$—	\$44,095	\$14,700	\$14,700	\$14,695	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$27,677	\$277	\$2,000	\$25,400	\$9,400	\$16,000	\$—	\$—	\$—	\$—	\$—
OTHER	16,418	8,818	—	7,600	3,600	4,000	—	—	—	—	—
TOTAL	\$44,095	\$9,095	\$2,000	\$33,000	\$13,000	\$20,000	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project provides funds for the developer-built portion of a new park within the Westphalia planning area.

Justification: In 2007, the County Council approved the Westphalia Sector Plan and Sectional Map Amendment establishing a conceptual plan for the Westphalia planning area. The concept envisions an urban town center surrounded by village centers and multiple residential modules. A 150-acre Central Park is proposed immediately north of the town center, approximately at the center of the Westphalia area. This project reflects the \$13.9 million in developer contributions expected for this project. As of December 2024, developer contributions received to date were about \$12.0 million, and actual expenditures were \$3.3 million.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	10311 South Westphalia Road, Upper Marlboro	Project Status	Under Construction
Council District	Six	Class	New Construction
Planning Area	Westphalia and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

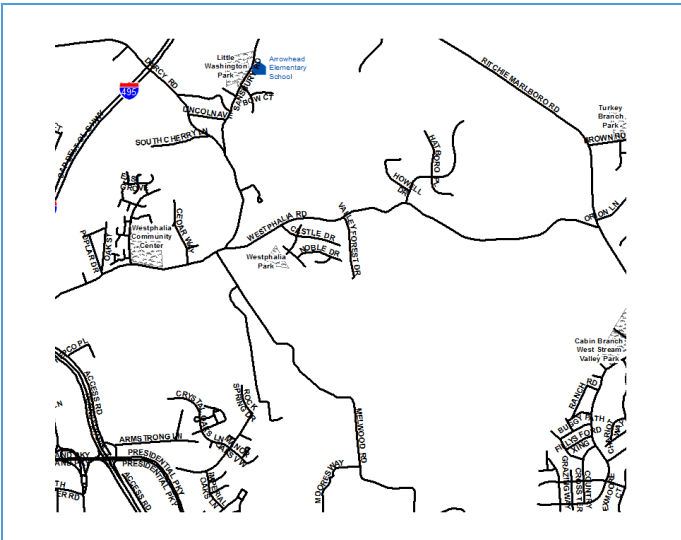
	Estimate	Actual
1 st Year in Capital Program		FY 2024
1 st Year in Capital Budget		FY 2024
Completed Design		FY 2019
Began Construction		FY 2019
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$2,317	\$2,317

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	13,900	—	—	13,900	2,317	2,317	2,317	2,317	2,317	2,315	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$13,900	\$—	\$—	\$13,900	\$2,317	\$2,317	\$2,317	\$2,317	\$2,317	\$2,315	\$—
FUNDING											
DEV	\$13,900	\$13,900	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$13,900	\$13,900	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides funds for a new park within the Westphalia planning area.

Justification: In 2007, the County Council approved the Westphalia Sector Plan and Sectional Map Amendment establishing a conceptual plan for the Westphalia planning area. The concept envisions an urban town center surrounded by village centers and multiple residential modules. A 150-acre Central Park is proposed immediately north of the town center, approximately at the center of the Westphalia area.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	10311 South Westphalia Road, Upper Marlboro	Project Status	Under Construction
Council District	Six	Class	New Construction
Planning Area	Westphalia and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

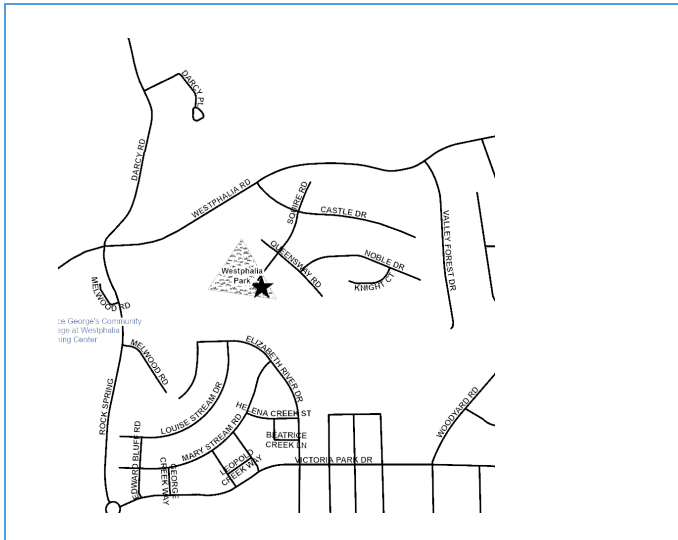
	Estimate	Actual
1 st Year in Capital Program		FY 2015
1 st Year in Capital Budget		FY 2015
Completed Design		FY 2019
Began Construction		FY 2019
Project Completion	FY 2029	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$203	\$495	\$4,670	\$5,368

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	16,039	203	495	15,341	4,670	7,671	3,000	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$16,039	\$203	\$495	\$15,341	\$4,670	\$7,671	\$3,000	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$3,600	\$3,600	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	11,532	11,532	—	—	—	—	—	—	—	—	—
OTHER	907	907	—	—	—	—	—	—	—	—	—
TOTAL	\$16,039	\$16,039	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project is a replacement of the playground at the Westphalia Neighborhood Park.

Justification: A capital grant was received in FY 2024 for the replacement of this playground.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	3201 Squire Road, Upper Marlboro	Project Status	Design Stage
Council District	Six	Class	Rehabilitation
Planning Area	Westphalia and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2025
1 st Year in Capital Budget		FY 2025
Completed Design		FY 2026
Began Construction		FY 2026
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$500	\$500

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	500	—	—	500	500	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$500	\$—	\$—	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$200	\$200	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	300	300	—	—	—	—	—	—	—	—	—
TOTAL	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$6	\$6	\$—	\$—	\$—	\$—	\$—	
OPERATING				11	11	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$17	\$17	\$—	\$—	\$—	\$—	\$—	

Location				Status	
Address	5108 Dianna Dr, Suitland	Project Status	New		
Council District	Seven	Class	Replacement		
Planning Area	Suitland-District Heights & Vicinity	Land Status	Publicly Owned Land		

Description: This project is the design and construction of a new playground at the William Beanes Community Center.

Justification: The Department of Parks and Recreation (the Department) has a community center on the site of William Beanes Elementary School. The existing playground is owned and maintained by Prince George's County Public Schools (PGCPS) and is in poor condition. The Department will partner with PGCPS and KABOOM! To construct a new playground that will be used jointly by the Department and PGCPS. The project will be funded by \$700,000 in Department of Natural Resources (DNR) Program Open Space (POS) funds.

Highlights: No significant highlights for this project.

Enabling Legislation:

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2007
1 st Year in Capital Budget		FY 2007
Completed Design	FY 2027	
Began Construction	FY 2027	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$700	\$700

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	700	—	—	700	700	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$700	\$—	\$—	\$700	\$700	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$700	\$—	\$—	\$700	\$700	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$700	\$—	\$—	\$700	\$700	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project includes development of a master plan to review existing conditions and take actions to support the master plan recommendations.

Justification: Wilmer's Park is on the Maryland Inventory of Historic Properties. Wilmer's Park was used as a music and sports entertainment venue. The music venue was part of the Chitlin Circuit, and there were Negro League football and baseball games played there.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	15710 Brandywine Road, Brandywine	Project Status	Design Not Begun
Council District	Nine	Class	New Construction
Planning Area	Baden Area	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$127	\$742	\$3,131	\$4,000

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	11,631	127	742	10,762	3,131	4,181	3,450	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$11,631	\$127	\$742	\$10,762	\$3,131	\$4,181	\$3,450	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$450	\$—	\$—	\$450	\$450	\$—	\$—	\$—	\$—	\$—	\$—
MNCPCC	7,250	2,250	5,000	—	—	—	—	—	—	—	—
OTHER	3,931	3,931	—	—	—	—	—	—	—	—	—
TOTAL	\$11,631	\$6,181	\$5,000	\$450	\$450	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	