



PRINCE GEORGE'S COUNTY GOVERNMENT
OFFICE OF MANAGEMENT AND BUDGET



Aisha N. Braveboy
County Executive

Angela Fair-Baker
Director

MEMORANDUM

DATE: April 10, 2026

TO: Sylvia King
Senior Legislative Budget Officer

THRU: Angela Fair-Baker, Director *afb*
Office of Management and Budget

FROM: Linda V. Allen, Director
Office of Finance

RE: Second Round FY 2027 Proposed Budget Responses

We are submitting a request for budgetary information to facilitate an efficient and effective budget review and reporting process. Please respond to the questions and complete the following tables with the appropriate information. In some cases, we have populated the tables with available known data. In instances where the tables need to be re-sized or modified to accommodate additional information, please feel free to do so.

1. In response to Question 1b of the First Round Questions related to a supplemental request for FY 2026 expenditures, provide details of the \$98,700 higher-than-anticipated operating expenses.

The \$98,700 in operating expenses include:

- \$16,000 for wage garnishment services
- \$74,700 for accounting software
- \$4,500 for a new mail pressure sealer machine
- \$3,500 for printing and duplication expenses

- Regarding “Goal 4” of the Service Delivery Plan and Performance in the Proposed FY 2027 Budget Book, please explain the reason for the estimated FY 2026 and projected FY 2027 data being zero. If the data is pending update, please indicate that. (see screenshot below)

Printing error in previous table, below is the “Goal 4” of the Service Delivery Plan and Performance table

Service Delivery Plan and Performance

OFFICE OF FINANCE - 110

Performance Measures

Measure Name	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Estimated	FY 2027 Projected
Workload, Demand and Production (Output)					
Annual general fund net debt service	\$172.7	\$170.6	\$187.1	\$197.7	\$218.3
Efficiency					
Net direct debt as a percent of County resident personal income	1%	1%	1%	1%	1%
Quality					
Net direct debt per capita	\$1.8	\$1.8	\$1.9	\$1.9	\$1.9
General Fund expenditures that are annual debt service payments	7%	7%	8%	8%	8%
Impact (Outcome)					
Bond rating agencies giving the County the highest rating	3	3	2	2	2

- Please provide specific information pertaining to the allocation of funds for each Volunteer Fire Department in the County.

The Office of Finance is not responsible for the allocation of funds to individual Volunteer Fire Departments. Additionally, it is not clear which specific funding sources are being referenced in this request. Fire/EMS should be contacted for specific information.

- Detail and discuss the role and intended function of securing a collection agency to support the outstanding Department of Permitting, Inspections & Enforcement (DPIE) violations.

The Office of Finance is not positioned to detail or discuss the role and intended function of securing a collection agency in support of outstanding Department of Permitting, Inspections & Enforcement (DPIE) violations. For further information, please coordinate directly with DPIE.