



Prince George's County Council

Agenda Item Summary

Meeting Date: 5/25/2023

Effective Date: 7/1/2023

Reference No.: CB-062-2023

Chapter Number: 30

Draft No.: 1

Public Hearing Date:

Proposer(s): Dernoga

Sponsor(s): Dernoga, Watson, Ivey, Fisher, Olson and Oriadha

Item Title: AN ACT CONCERNING MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION for the purpose of approving the Prince George's County portion of the Maryland-National Capital Park and Planning Commission budget and making appropriations and levying certain taxes for Fiscal Year 2024 for the Maryland-National Capital Park and Planning Commission, pursuant to the provisions of the Land Use Article of the Annotated Code of Maryland, as amended ("Land Use Article").

Drafter: Jackie Brown, Director, PHED Committee
Turkessa Green, County Auditor, Audits & Investigations

Resource Personnel: Jackie Brown, Director, PHED Committee
Turkessa Green, County Auditor, Audits & Investigations

LEGISLATIVE HISTORY:

Date:	Acting Body:	Action:	Sent To:
05/25/2023	County Council	introduced	
	Action Text: This Council Bill was introduced by Council Members Dernoga, Watson, Ivey, Fisher, Olson and Oriadha.		
05/25/2023	County Council	rules suspended	
	Action Text: A motion was made by Council Member Ivey, seconded by Council Member Olson, that the rules be suspended for this Council Bill. The motion carried by the following vote:		
	Aye: 9 Harrison, Blegay, Dernoga, Watson, Olson, Fisher, Burroughs, Ivey and Oriadha		
	Nay: 1 Hawkins		
	Absent: 1 Franklin		
05/25/2023	County Council	enacted	
	Action Text: A motion was made by Council Member Ivey, seconded by Council Member Olson, that this Council Bill be enacted. The motion carried by the following vote:		

Aye: 9 Harrison, Blegay, Dernoga, Watson, Olson, Fisher, Burroughs, Ivey and Oriadha

Nay: 1 Hawkins

Absent: 1 Franklin

05/31/2023 County Executive signed

Action Text:

This Council Bill was signed

AFFECTED CODE SECTIONS:

BACKGROUND INFORMATION/FISCAL IMPACT:

This bill adopts the M-NCPPC’s operating and capital budgets for Prince George’s County for Fiscal Year 2024, and establishes the tax rates as shown below.

The total tax rate is proposed at 29.40 cents per \$100 of assessed value of real property and 73.50 cents per \$100 of assessed value of personal property.

<u>Real Property Tax Rates</u>	<u>FY 2023</u>	<u>FY 2024</u>
Administration	5.66 cents	5.66 cents
Advance Land Acquisition	-0- cents	-0- cents
Mandatory Metropolitan District	4.00 cents	4.00 cents
Discretionary Metropolitan District	11.94 cents	11.94 cents
Recreation	<u>7.80 cents</u>	<u>7.80 cents</u>
TOTAL	29.40 cents	29.40 cents

<u>Personal Property Tax Rates</u>	<u>FY 2023</u>	<u>FY 2024</u>
Administration	14.15 cents	14.15 cents
Advance Land Acquisition	-0- cents	-0- cents
Mandatory Metropolitan District	10.00 cents	10.00 cents
Discretionary Metropolitan District	29.85 cents	29.85 cents
Recreation	<u>19.50 cents</u>	<u>19.50 cents</u>
TOTAL	73.50 cents	73.50 cents

M-NCPPC (Pr. George's Co) FY24 Operating Budget

Administration Fund	\$70,749,403
Recreation Fund	121,515,873
Park Fund	202,346,904
Advance Land Acquisition Fund	
- Debt Svc	<u>0</u>
Subtotal - Tax Supported Funds	\$394,612,180
Park Debt Service Fund	\$14,668,753
Special Revenue Funds	6,832,133
Enterprise Fund	15,067,047
Internal Service Funds	13,472,343

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ALA Revolving Fund	<u>302,637</u>
Subtotal - Other Funds	\$50,342,913
Grand Total/Operating	<u>\$444,955,093</u>

M-NCPPC (Pr. George's Co) FY24 Capital Budget

Capital Projects Fund (Excludes Transfer to Park Fund)	\$135,794,000
Grand Total/Capital	<u>\$135,794,000</u>

Document(s): B2023062, CB-62-2023_Appendix A, CB-62-2023_Appendix B