

AN ACT concerning

For the purpose of appropriating additional revenue from uncommitted and unencumbered fund balances to the Fleet Management Internal Services Fund, and to provide funds for costs that were not anticipated in the Approved Fiscal Year 1997-1998 Budget for the Fleet Management Internal Services Fund.

WHEREAS, CB-54-1997 adopted and enacted the Annual Budget and Appropriation Ordinance of Prince George's County for FY1997-1998, which sets forth the amount of appropriations and revenue estimates, said appropriation and revenue estimates to be adjusted as hereinafter set forth; and

WHEREAS, pursuant to Section 819 of the Charter for Prince George's County, Maryland, the County Council may, upon recommendation of the County Executive, make additional or supplementary appropriations from revenue received from anticipated sources but in excess of budget estimates therefor, from revenue received from sources not anticipated in the budget for the current year, and from any prior year available and uncommitted fund balances, provided that the Director of Finance shall first certify in writing that such funds are available for such appropriation; and

WHEREAS, certain funds of the County government require additional appropriations as provided herein, and certain additional revenues have been identified; and

WHEREAS, the County Executive has duly recommended that the supplementary appropriations be made; and

WHEREAS, the Director of Finance has certified in writing that fund balance is available for such supplementary appropriations; now therefore

SECTION 1. BE IT FURTHER ENACTED that the following adjustments to revenue estimates for Fiscal Year 1997-1998 for Other Funds as expressed in CB-54-1997, as amended, are made:

	Approved <u>Budget</u>	<u>Adjustments</u>	Revised <u>Budget</u>
INTERNAL SERVICES FUNDS			
Fleet Management Internal Services Fund	\$6,608,800	\$491,200	\$7,100,000
TOTAL, INTERNAL SERVICES FUNDS	\$12,433,600	\$491,200	\$12,924,800

SECTION 2. BE IT FURTHER ENACTED that supplementary appropriations are made to Other Funds as follows:

	<u>Character</u>	<u>Approved Budget</u>	<u>Adjustments</u>	<u>Revised Budget</u>
INTERNAL SERVICES FUNDS				
Fleet Management Internal Services Fund	2	\$6,608,800	\$491,200	\$7,100,000
TOTAL, FLEET INTERNAL SERVICES FUND		\$12,433,600	\$491,200	\$12,924,800

SECTION 3. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45) calendar days after it becomes law, and be retroactively effective to June 30, 1998.

Adopted this 28th day of July, 1998.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Ronald V. Russell
Chairman

ATTEST:

Joyce T. Sweeney
Clerk of the Council

APPROVED:

DATE: _____ BY: _____
Wayne K. Curry
County Executive