

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
2002 Legislative Session

Resolution No. CR-30-2002
Proposed by The Chairman (by request – County Executive)
Introduced by Council Members Shapiro, Bailey, Wilson and Scott
Co-Sponsors _____
Date of Introduction May 29, 2002

RESOLUTION

1 A RESOLUTION concerning

2 An Interdepartmental Transfer of Appropriations

3 For the purpose of appropriating to various agencies of the County an amount of \$10,166,900
4 from savings in various County Departments to provide funding for costs which were not
5 anticipated in the Approved Fiscal Year 2001-2002 Budget.

6 WHEREAS, CB-32-2001, as amended, adopted and enacted the Annual Budget and
7 Appropriation Ordinance of Prince George's County for Fiscal Year 2001-2002, which sets forth
8 the amount of appropriations and revenue estimates, said appropriations and revenue estimates to
9 be adjusted as hereinafter set forth; and

10 WHEREAS, pursuant to Section 818 of the Charter for Prince George's County, Maryland,
11 the County Council, upon recommendation of the County Executive, may transfer appropriations
12 between agencies of the County Government within the same fund of the Current Expense
13 Budget during the last quarter of the fiscal year; and

14 WHEREAS, certain agencies of the County Government require additional appropriations
15 as provided herein, and certain agencies are anticipated to generate surplus funds and can
16 provide the amounts which need to be transferred; and

17 WHEREAS, the County Executive has duly recommended that such interdepartmental
18 transfers be made;

19 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's
20 County, Maryland, that the appropriations provided in CB-32-2001, as amended, are hereby
21 further amended to transfer appropriations as follows:
22

1	FROM:				
2			Approved		Revised
3	Agency	Char.	Budget	Adjustments	Budget
4	County Executive	1	\$3,041,300	(\$200,000)	\$2,841,300
5		9	545,600	(50,000)	495,600
6	TOTAL, County Executive		\$4,302,400	(\$250,000)	\$4,052,400
7	Human Relations Commission	1	\$524,600	(\$40,000)	\$484,600
8		2	131,800	28,200	160,000
9		3	0	(75,000)	(75,000)
10	TOTAL, Human Relations Commission		\$765,500	(\$86,800)	\$678,700
11	Office of Community Relations	1	\$452,800	(\$25,000)	\$427,800
12		9	94,000	(10,000)	84,000
13		2	701,300	10,000	711,300
14	TOTAL, Office of Community Relations		\$1,248,100	(\$25,000)	\$1,223,100
15	Board of License Commissioners	1	\$667,700	(\$90,000)	\$577,700
16		9	156,500	(10,000)	146,500
17	TOTAL, License Commissioners		\$979,700	(\$100,000)	\$879,700
18	Office of Law	1	\$3,255,700	(\$50,000)	\$3,205,700
19		9	634,500	(22,000)	612,500
20	TOTAL, Office of Law		\$3,031,500	(\$72,000)	\$2,959,500
21	Office of Central Services	2	\$4,895,000	(\$350,000)	\$4,545,000
22		3	(\$1,902,500)	(47,500)	(1,950,000)
23	TOTAL, Office of Central Services		\$11,584,600	(\$397,500)	\$11,187,100
24	Department of Environmental				
25	Resources	1	\$8,289,500	(\$289,500)	\$8,000,000
26		9	1,845,100	(95,100)	1,750,000
27		3	(4,135,200)	280,200	(3,855,000)
28	TOTAL, Department of				
29	Environmental Resources		\$8,885,500	(\$104,400)	\$8,781,100

1	Department of Public Works &				
2	Transportation	1	\$14,828,400	(\$478,400)	\$14,350,000
3		9	3,322,800	(161,500)	3,161,300
4		2	19,879,300	(429,300)	19,450,000
5		5	9,048,400	(222,500)	8,825,900
6		3	(35,583,800)	1,153,800	(34,430,000)
7	TOTAL, Public Works &				
8	Transportation		\$11,495,100	(\$137,900)	\$11,357,200
9	Health Department	1	\$13,009,400	(\$350,000)	\$12,659,400
10		9	3,086,200	(200,000)	2,886,200
11		2	5,580,100	169,900	5,750,000
12		5	0	12,500	12,500
13		3	(1,812,200)	195,000	(\$1,617,200)
14	TOTAL, Health Department		\$19,863,500	(\$172,600)	\$19,690,900
15	NON-DEPARTMENTAL				
16	Debt Service		\$67,304,400	(\$1,256,600)	\$66,047,800
17	Grants & Transfers		4,989,600	(600,000)	4,389,600
18	Other Non-Departmental		46,098,800	(1,800,000)	44,298,800
19	Non-Departmental – Contingencies		\$13,900,000	(\$11,818,400)	2,081,600
20	TOTAL, Non-Departmental		\$132,292,800	(\$15,475,000)	\$116,817,800
21	TOTAL, General Fund		\$1,599,372,300	(\$16,821,200)	\$1,582,551,100

22

23 TO:

24			Approved		Revised
25	Agency	Char.	Budget	Adjustments	Budget
26	Citizens Complaint				
27	Oversight Panel	1	\$81,500	\$5,600	\$87,100
28		9	10,900	600	11,500
29		2	108,200	12,000	120,200
30	TOTAL, Citizens Complaint				
31	Oversight Panel		\$200,600	\$18,200	\$218,800

1	Orphans' Court	1	\$209,400	\$11,600	\$221,000
2	TOTAL, Orphans' Court		\$256,500	\$11,600	\$268,100
3	State's Attorney	1	\$7,461,300	\$90,000	\$7,551,300
4		9	1,393,800	(30,000)	1,363,800
5		2	1,433,000	56,500	1,489,500
6	TOTAL, State's Attorney		\$10,213,100	\$116,500	\$10,329,600
7	Office of Finance	1	\$3,389,700	\$160,300	\$3,550,000
8		9	782,300	(27,300)	755,000
9		3	(1,949,700)	42,000	(1,907,700)
10	TOTAL, Office of Finance		\$3,039,500	\$175,000	\$3,214,500
11	Office of Personnel and Labor				
12	Relations	1	\$3,076,500	\$350,000	\$3,426,500
13		9	625,100	25,000	650,100
14		2	555,700	(15,000)	540,700
15		3	(1,052,700)	16,500	(1,036,200)
16	TOTAL, Office of Personnel				
17	and Labor Relations		\$3,204,600	\$376,500	\$3,581,100
18	Office of Information Technology				
19	and Communications	1	\$6,409,700	\$1,240,300	\$7,650,000
20		9	1,197,700	372,600	1,570,300
21		2	8,030,100	219,900	8,250,000
22	TOTAL, Office of Information				
23	Technology and Communications		\$15,637,500	\$1,832,800	\$17,470,300
24	Board of Elections Supervisors	1	\$630,400	\$144,600	\$775,000
25		2	428,000	222,000	650,000
26		5	30,000	13,000	43,000
27	TOTAL, Board of Elections Supervisors		\$1,223,300	\$379,600	\$1,602,900
28	Department of Family Services	2	\$1,648,300	(\$65,000)	\$1,583,300
29		3	(273,000)	80,000	(193,000)
30	TOTAL, Department of Family Services		2,240,100	15,000	2,255,100
31					

1	Police Department	1	\$93,196,300	\$1,403,700	\$94,600,000
2		9	22,842,400	307,600	23,150,000
3		2	20,703,100	(203,100)	20,500,000
4		5	151,200	263,800	415,000
5		3	(447,500)	(832,900)	(1,280,400)
6	TOTAL, Police Department		\$136,445,500	\$939,100	\$137,384,600
7	Fire Department	1	\$45,448,500	\$301,500	\$45,750,000
8		9	14,838,900	1,161,100	16,000,000
9		2	5,182,400	802,700	5,985,100
10		5	0	1,318,000	1,318,000
11		3	(69,400)	(367,200)	(436,600)
12	TOTAL, Fire Department		\$65,400,400	\$3,216,100	\$68,616,500
13	Office of the Sheriff	1	\$11,497,600	\$1,202,400	\$12,700,000
14		9	2,975,600	124,400	3,100,000
15		2	2,542,300	228,900	2,771,200
16		5	0	145,000	145,000
17	TOTAL, Office of the Sheriff		\$17,010,500	\$1,700,700	\$18,711,200
18	Department of Corrections	1	\$25,268,100	\$1,131,900	\$26,400,000
19		9	6,794,600	455,400	7,250,000
20		2	7,303,800	(228,400)	7,075,400
21	TOTAL, Department of Corrections		\$39,229,400	\$1,358,900	\$40,588,300
22	Department of Housing and				
23	Community Development	1	\$595,000	\$95,000	\$690,000
24		9	103,700	37,300	141,000
25		2	868,700	(105,400)	763,300
26	TOTAL, Housing and				
27	Community Development		\$1,567,400	\$26,900	\$1,594,300
28	TOTAL, General Fund		\$1,582,551,100	\$10,166,900	\$1,592,718,000

1 BE IT FURTHER RESOLVED that this resolution shall be retroactively effective to
2 June 30, 2002.

Adopted this 11th day of June, 2002.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Peter A. Shapiro
Chair

ATTEST:

Redis C. Floyd
Acting Clerk of the Council