

Marlboro Meadow Community System

A. Identification and Coding Information		
Agency Number	Project Number	Update Code
S-123.26		Add

PDF Date	
Date Revised	

Pressure Zones	
Drainage Basins	Western Branch 14;
Planning Areas	Upper Marlboro & Vicinity PA 79;

B. Expenditure Schedule (000's)

Cost Elements	Total	Thru FY'16	Estimate FY'17	Total 6 Years	Year 1 FY'18	Year 2 FY'19	Year 3 FY'20	Year 4 FY'21	Year 5 FY'22	Year 6 FY'23	Beyond 6 Years
Planning, Design & Supervision											
Land											
Site Improvements & Utilities											
Construction	2,533			2,533	2,533						
Other											
Total	2,533			2,533	2,533						

C. Funding Schedule (000's)

Fund Balance	2,533			2,533	2,533						
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D. Description & Justification

<p>DESCRIPTION This project provides funding for the completion of the Marlboro Meadows community water and sewer systems.</p> <p>JUSTIFICATION The Marlboro Meadows community experienced discolored water problems as a result of the iron content in their private system.</p> <p>COST CHANGE Not applicable.</p> <p>OTHER In the FY 1994 CIP, project W-123.16 was initiated for the acquisition and planning, design, construction, modification, reconstruction, and rehabilitation of the existing Marlboro Meadows community water distribution system and sewage treatment plant and collection systems. The final scope of work included the system acquisition (completed December 2006); planning, design, and construction of a new water supply main (completed September 2007); and planning, design, and construction of a new wastewater pumping station and force main to interconnect the WSSC and Marlboro Meadows systems (completed December 2012).</p> <p>COORDINATION Coordinating Agencies: Prince George's County Government; Coordinating Projects:</p>

E. Annual Operating Budget Impact (000's)

		FY of Impact
Staff		
Maintenance		
Other Project Costs		
Debt Service		
Total Cost		
Impact on Water and Sewer Rate		

F. Approval and Expenditure Data (000's)

Date First in Program	FY 18
Date First Approved	FY 18
Initial Cost Estimate	2,533
Cost Estimate Last FY	
Present Cost Estimate	2,533
Approved Request Last FY	
Total Expense & Encumbrances	
Approval Request Year 1	2,533

G. Status Information

Land Status	Not Applicable
Project Phase	Construction
Percent Complete	100%
Est Completion Date	Not Applicable

Growth	
System Improvement	100%
Environmental Regulation	
Population Served	
Capacity	

H. Map

