

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
UM9000995	COUNTY REVITALIZATION	REDEVELOPMENT AUTHORITY

<b>COUNCIL DIST</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS</b>
PLANNING AREA	Multi-District Not Applicable	Class
<b>ADDRESS</b>	County-wide	<b>FUNCTION</b>
		Continued Rehabilitation Economic Development Projects

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

	TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
<b>EXPENDITURE SCHEDULE (000,S)</b>											
TOTAL	6073	4807	1016	250	250	0	0	0	0	0	0
PLANS	1188	0	938	250	250	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	4885	4807	78	0	0	0	0	0	0	0	0
TOTAL	6073	4807	1016	250	250	0	0	0	0	0	0

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 16 6073
CUMULATIVE APPROP. THRU	FY 16 5823
APPROPRIATION REQUESTED	250
BONDS SOLD	0
OTHER FUNDS	5823
TOTAL FUNDS RECEIVED	5823
EXPENDITURES & ENCUMBRANCES	5823
UNENCUMBERED BALANCE	0

	TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
<b>FUNDING SCHEDULE (000,S)</b>											
STATE	488	0	488	0	0	0	0	0	0	0	0
OTHER	5585	4807	528	250	250	0	0	0	0	0	0
TOTAL	6073	4807	1016	250	250	0	0	0	0	0	0

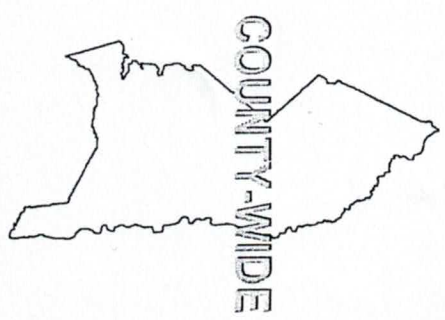
<b>PROJECT STATUS</b>	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2017

**DESCRIPTION AND JUSTIFICATION**

DESCRIPTION: This project implements CB-41-2003, an Emergency Act amending the Building Code to authorize demolition for the abatement of unsafe structural conditions that pose an imminent threat to public safety and health. This project also implements CB-105-1998, an act that provides the Director of DER with authority to have residential property placed into receivership under court supervision. The Redevelopment Authority's project and program activity extends to the entire County. Specific projects include surplus property development and the purchase of vacant HUD properties. FY 2014 "other" funding includes \$350K from the County and \$3M from the Redevelopment Authority to support facade improvements. FY 2015 "other" funding includes \$800K from the County. The FY 2016 funds "other" funding includes \$450K from the County. The FY 2016 state funds support the implementation of a Community Legacy project in Kentland/Palmer Park and the strategic demolition and Smart Growth Investment Fund in Brentwood.

JUSTIFICATION: The use of public funds can stimulate economic development in underutilized and underserved areas of the County.

**MAP**





<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
UM900053	GLENARDEN APARTMENTS REDEVELOPMENT	REDEVELOPMENT AUTHORITY

<b>COUNCIL DIST</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS</b>	<b>Original</b>
PLANNING AREA	Not Applicable	CLASS	Rehabilitation
<b>ADDRESS</b>	Landover Area	<b>FUNCTION</b>	Economic Development Projects
	8405 Hamlin Street		

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

	EXPENDITURE SCHEDULE (000,S)							BEYOND 6 YRS			
	TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19		FY 20	FY 21	FY 22
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	657	657	0	0	0	0	0	0	0	0	0
CONST	6	6	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	20979	4154	625	16200	1200	15000	0	0	0	0	0
<b>TOTAL</b>	<b>21642</b>	<b>4817</b>	<b>625</b>	<b>16200</b>	<b>1200</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 16 21642
CUMULATIVE APPROP. THRU	FY 16 5442
APPROPRIATION REQUESTED	1200
BONDS SOLD	0
OTHER FUNDS	5442
TOTAL FUNDS RECEIVED	5442
EXPENDITURES & ENCUMBRANCES	5442
UNENCUMBERED BALANCE	0

	FUNDING SCHEDULE (000,S)									
	TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
OTHER	21642	5159	283	16200	1200	15000	0	0	0	0
<b>TOTAL</b>	<b>21642</b>	<b>5159</b>	<b>283</b>	<b>16200</b>	<b>1200</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

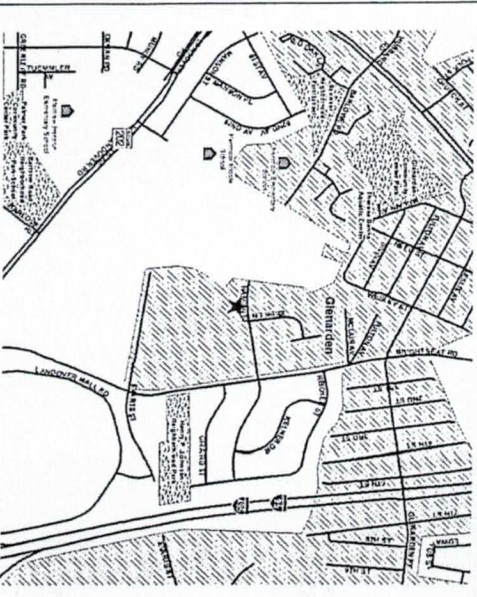
<b>PROJECT STATUS</b>	
LAND STATUS	No Land Involved
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2016

**DESCRIPTION AND JUSTIFICATION**

DESCRIPTION: This project enables the abatement of an unsafe structure that poses an imminent threat to public safety and health. Project includes property acquisition and demolition. FY 2013 "other" funding includes \$1 million from the Redevelopment Authority and \$2 million in County PAYGO. FY 2014 "other" funding will come from the Redevelopment Authority for demolition and property management costs. The FY 2016 funds will support environmental work. The FY 2017 funds of \$1.2M will support the cost of infrastructure (streets and roads) improvements for Phase 1 of the project which includes 114 units of senior and family style rental units. The FY2018 funds of \$15M will support additional infrastructure costs for the final four phases of the project.

JUSTIFICATION: The use of public funds can stimulate economic development in areas eligible for rehabilitation.

**MAP**





**THE PRINCE GEORGE'S COUNTY FY 2017-2022 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
UM900985	SUITLAND MANOR	REDEVELOPMENT AUTHORITY
<b>LOCATION AND CLASSIFICATION</b>		
COUNCIL DIST PLANNING AREA ADDRESS	Seven Sutland, District Heights & Vicinity Homer Avenue	STATUS CLASS FUNCTION Continued Reconstruction Economic Development Projects

		EXPENDITURE SCHEDULE (000,S)									
	TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	4	4	0	0	0	0	0	0	0	0	0
LAND	24208	8	0	24200	2200	22000	0	0	0	0	0
CONST	10	10	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	51935	50730	1205	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>76157</b>	<b>50752</b>	<b>1205</b>	<b>24200</b>	<b>2200</b>	<b>22000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

		FUNDING SCHEDULE (000,S)									
	TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
STATE	6000	6000	0	0	0	0	0	0	0	0	0
OTHER	70157	44752	1205	24200	2200	22000	0	0	0	0	0
<b>TOTAL</b>	<b>76157</b>	<b>50752</b>	<b>1205</b>	<b>24200</b>	<b>2200</b>	<b>22000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DESCRIPTION AND JUSTIFICATION**

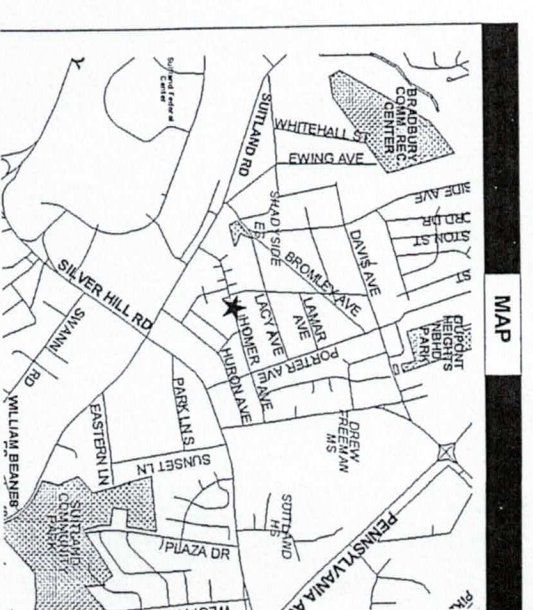
**DESCRIPTION:** This project consists of acquisition, relocation, demolition & clearance of approximately 33 acres of commercial & residential properties. FY13 funding came from \$2M from the agency. FY14 funding includes \$500K from the County, \$3M from the agency & will support efforts to revitalize Huron Ave. None of the FY14 expenses can be used for relocation funding or services. In FY15, a \$500K grant provided the acquisition & demolition of properties in the Sutland Rd & Silver Hill Rd corridors. The FY16 funds supported completion of the master planning for the mixed-use project. The FY17 funds will support the engineering & geo tech services necessary for the design. The FY18 funds will support the costs associated with the infrastructure (road & utilities) for the entire project.

**JUSTIFICATION:** This deteriorated neighborhood will be revitalized through the provision of new housing stock, infrastructure improvements & safety enhancements. The project will encourage retail & commercial investment to complement both the neighborhood & the Sutland Federal Center.

OPERATING IMPACT (000, S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000, S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 16 76157
CUMULATIVE APPROP. THRU	FY 16 51957
APPROPRIATION REQUESTED	2200
BONDS SOLD	0
OTHER FUNDS	51957
TOTAL FUNDS RECEIVED	51957
EXPENDITURES & ENCUMBRANCES	51957
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Site Partly Acquired
PROJECT STATUS	Under Construction
PERCENT COMPLETED	68
ESTIMATED COMPLETION DATE	06/2016





# REDEVELOPMENT AUTHORITY

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## MISSION AND SERVICES

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**Mission** - The Redevelopment Authority (RDA) will operate with a specific focus on infill development, the preservation of workforce/affordable housing near transit centers, on mixed-income, mixed-use and mixed-tenure projects in targeted communities.

**Core Services** -

- Neighborhood stabilization
- Infill development
- Mixed-income housing

**Strategic Focus in FY 2017** -

The Authority's top priorities in FY 2017 are:

- Redevelop multiple infill sites
- Increase homeownership opportunities for existing and potential County residents in Transit Oriented Development (TOD) and TNI areas
- Advance and promote green building and sustainable development practices

## FY 2017 BUDGET SUMMARY

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The FY 2017 proposed budget for the Redevelopment Authority is \$615,700, a decrease of \$154,800 or 20.1% under the FY 2016 approved budget.

**Budgetary Changes** -

<b>FY 2016 APPROVED BUDGET</b>	<b>\$770,500</b>
Increase in contracts for legal and auditing services	\$4,000
Increase in training budget to enhance the ability of staff to support the Authority's operational demands	\$3,000
Decrease in administrative contractual services	(\$10,500)
Decrease in administrative supplies/expenses	(\$20,100)
Decrease in My HOME Homeownership Assistance Program Grant	(\$131,200)
<b>FY 2017 PROPOSED BUDGET</b>	<b>\$615,700</b>