



# OFFICE OF THE STATE'S ATTORNEY FY 2027 BUDGET OVERVIEW

Budget & Policy Analysis

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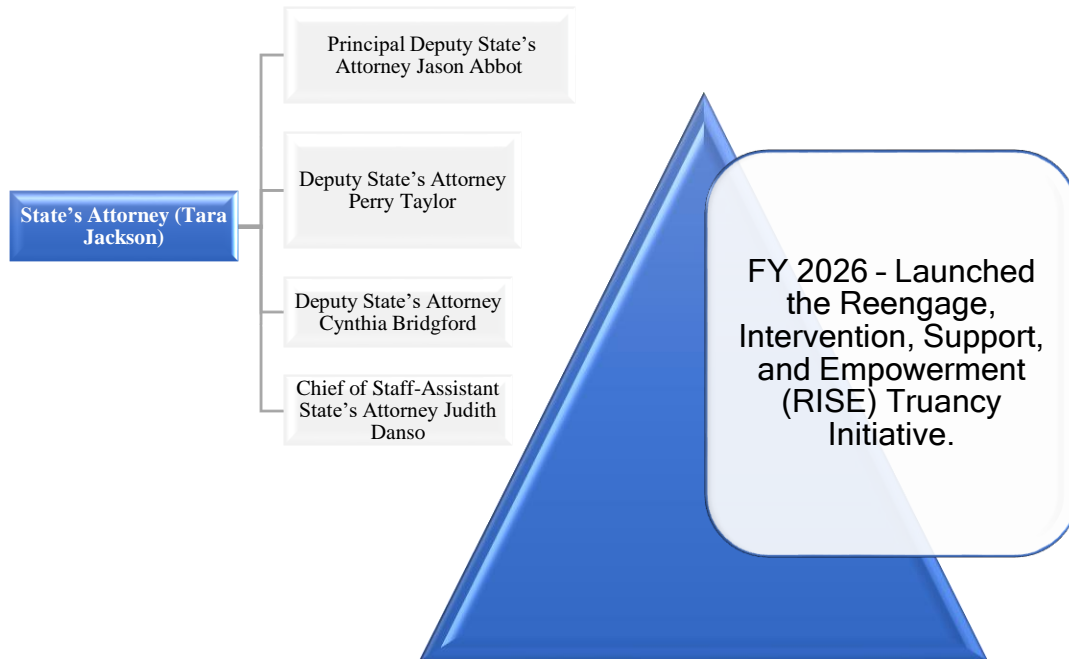
April 28, 2026

# Office of the State's Attorney



## Mission

- Strives to secure justice for all residents through firm, fair, and consistent prosecutions with the highest level of experience, integrity, and professionalism



## Core Services

Serve the citizens of Prince George's County by continuing to increase the number of successful prosecutions of violent, non-violent, and repeat offenders

Strengthen and expand digital discovery and evidence review operations to reduce the number of dismissals and requests for continuances by stabilizing the discovery function

Advocate for, inform, and support victims and witnesses throughout the criminal justice process

Expand diversion, intervention and re-entry programs for Emerging Adults, Returning Citizens and First-Time Juvenile Offenders

Increase community engagement and partnerships with law enforcement agencies to decrease crime in the County

# STRATEGIC FOCUS FY 2027

Continue to aggressively prosecute violent offenders to ensure meaningful consequences and strengthen community safety.

Commit to swift and effective prosecutions of illegal firearm possession and use, including seeking enhanced penalties for repeat offenders where legally appropriate.

Increase community education on illegal gun possession.

Expand early intervention efforts for truancy and minor offenses and ensure swift, developmentally appropriate responses to youth violence especially through the Reengage, Intervention, Support, and Empowerment (RISE) truancy initiative and additional partnerships in order to redirect youth toward productive, positive futures.

Strengthen collaboration with law enforcement and the business community to prosecute individuals targeting commercial establishments and to support safer commercial corridors that promote investment and job creation.

# FY 2027 BUDGET SUMMARY

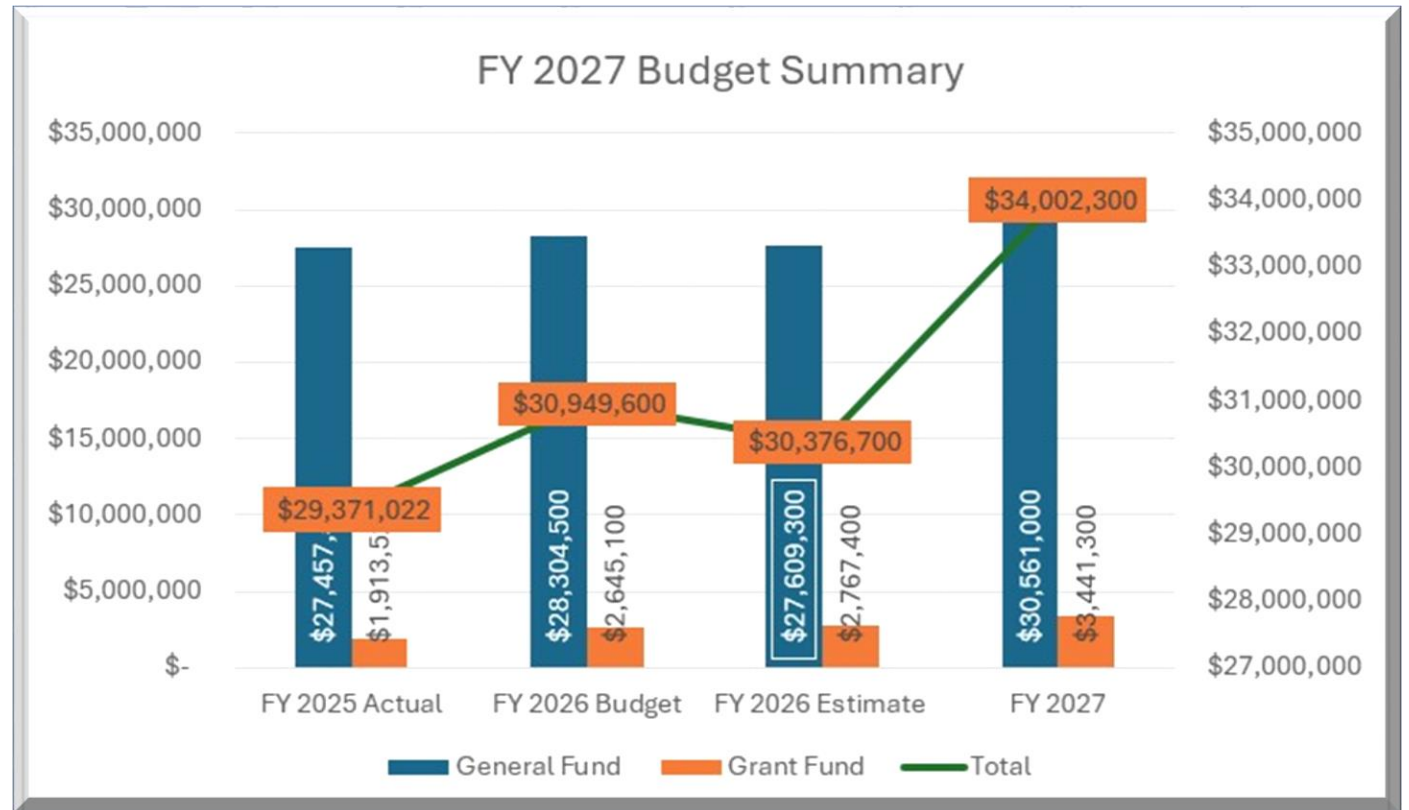
Fund Types	FY 2025 Actual		FY 2026 Budget		FY 2026 Estimate		FY 2027 Proposed	
	Amount	% Total	Amount	% Total	Amount	% Total	Amount	% Total
General Fund	\$27,457,500	93.5%	\$28,304,500	91.5%	\$27,609,300	90.9%	\$30,561,000	89.9%
Grant Funds	1,913,522	6.5%	2,645,100	8.5%	2,767,400	9.1%	3,441,300	10.1%
<b>Total</b>	<b>\$29,371,022</b>	<b>100.0%</b>	<b>\$30,949,600</b>	<b>100.0%</b>	<b>\$30,376,700</b>	<b>100.0%</b>	<b>\$34,002,300</b>	<b>100.0%</b>

Proposed FY 2027

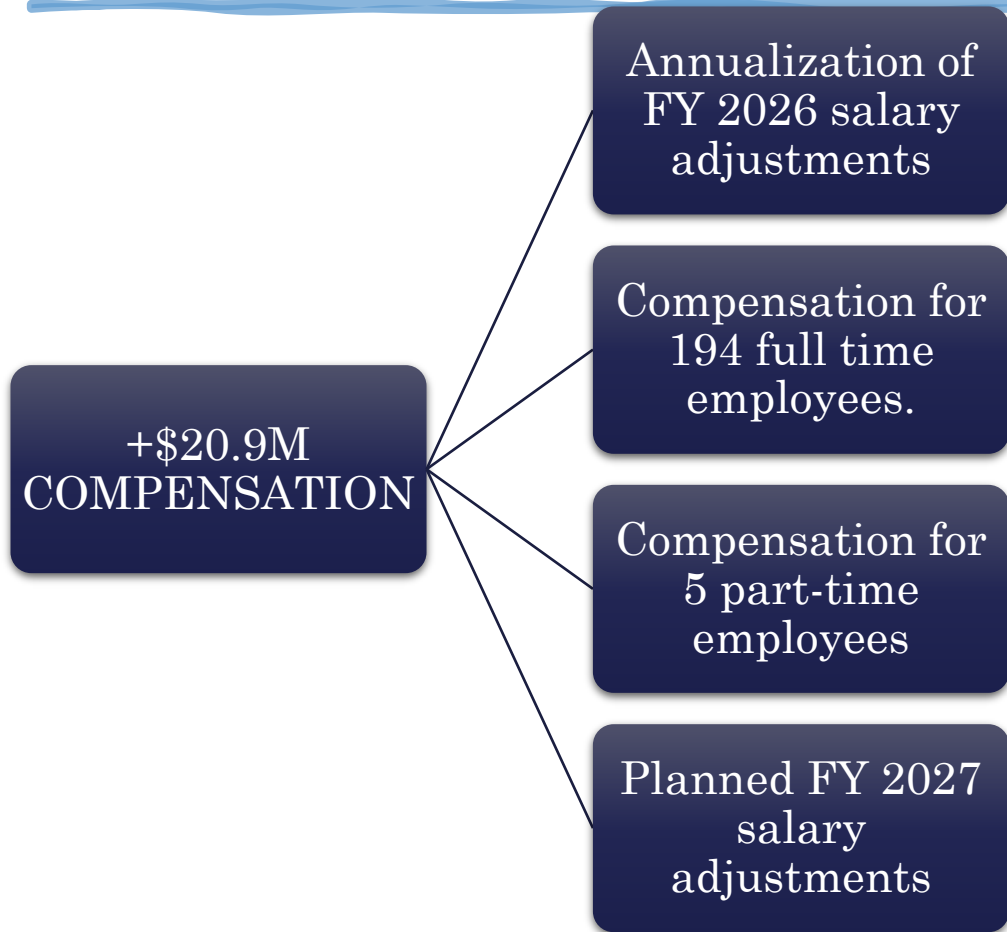
\$34.0 Million

Increase \$3.02 Million or 9.9%

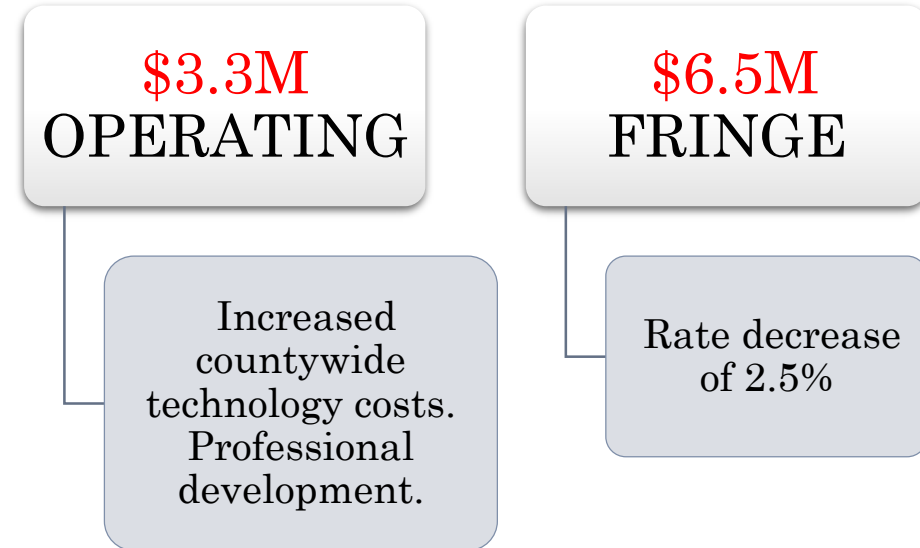
General Fund (89.9%), Grant Fund (10.1%)



# GENERAL FUND OVERVIEW



Category	FY 2025 Actual	FY 2026 Budget	FY 2026 Estimate	FY 2027 Proposed	Change FY26-FY27	
					Amount (\$)	Percent (%)
Compensation	\$18,641,147	\$18,791,300	\$18,794,700	\$20,892,600	\$2,101,300	11.2%
Fringe Benefits	5,825,261	6,708,500	5,883,000	6,539,700	(168,800)	-2.5%
Operating	2,991,092	2,962,800	3,089,700	3,286,800	324,000	10.9%
Capital Outlay	—	—	—	—	—	—
<b>SubTotal</b>	<b>\$27,457,500</b>	<b>\$28,462,600</b>	<b>\$27,767,400</b>	<b>\$30,719,100</b>	<b>\$2,256,500</b>	<b>7.9%</b>
Recoveries	—	(158,100)	(158,100)	(158,100)	—	0.0%
<b>Total</b>	<b>\$27,457,500</b>	<b>\$28,304,500</b>	<b>\$27,609,300</b>	<b>\$30,561,000</b>	<b>\$2,256,500</b>	<b>8.0%</b>



# GRANT FUNDS

Proposed  
FY 2027

\$3.5  
Million

Increase  
\$778,700  
or 28.8%

MAJOR FUNDING  
SOURCES

Prince George's  
Strategic  
Investigation and  
Charging Unit

Victims of Crime  
Act

Youth Justice  
Truancy Grant

Category	FY 2025 Actual	FY 2026 Budget	FY 2026 Estimate	FY 2027 Proposed	Change FY26-FY27	
					Amount (\$)	Percent (%)
Compensation	\$1,087,637	\$1,933,300	\$1,787,300	\$2,040,500	\$107,200	5.5%
Fringe Benefits	136,164	222,500	206,060	247,900	25,400	11.4%
Operating	689,721	543,900	770,900	1,190,000	646,100	118.8%
Capital Outlay	—	—	—	—	—	—
<b>SubTotal</b>	<b>\$1,913,522</b>	<b>\$2,699,700</b>	<b>\$2,764,260</b>	<b>\$3,478,400</b>	<b>\$778,700</b>	<b>28.8%</b>
Recoveries	—	—	—	—	—	—
<b>Total</b>	<b>\$1,913,522</b>	<b>\$2,699,700</b>	<b>\$2,764,260</b>	<b>\$3,478,400</b>	<b>\$778,700</b>	<b>28.8%</b>

▪The SAO's State and federal grant funds are administered on a reimbursable basis; therefore, no funds are returned.

▪Unused funds instead lapse at the end of the grant period and are reallocated by the grantor for other projects.

-In FY 2025, approximately 30% of grant funding lapsed, primarily due to vacancies in grant-funded positions, as most funding supports personnel costs.

-Recruitment challenges, including limited benefits, contributed to these vacancies.

-As of mid-FY 2026, spending is tracking similarly. To improve utilization, the SAO has submitted budget modifications to allow greater flexibility, including funding for training, temporary staffing, and enhanced compensation.

# VACANCIES

**STAFF AND BUDGET RESOURCES**

Authorized Positions	FY 2025 Budget	FY 2026 Budget	FY 2027 Proposed	Change FY26-FY27
<b>General Fund</b>				
Full Time - Civilian	194	194	194	0
Full Time - Sworn	0	0	0	0
Subtotal - FT	194	194	194	0
Part Time	5	5	5	0
Limited Term	0	0	0	0
<b>Grant Program Funds</b>				
Full Time - Civilian	0	0	0	0
Full Time - Sworn	0	0	0	0
Subtotal - FT	0	0	0	0
Part Time	0	0	0	0
Limited Term	32	28	30	2
<b>TOTAL</b>				
Full Time - Civilian	194	194	194	0
Full Time - Sworn	0	0	0	0
Subtotal - FT	194	194	194	0
Part Time	5	5	5	0
Limited Term	27	28	30	2

**FULL TIME CIVILIAN**      Unchanged

**PART TIME**      Unchanged

**Limited Term**      Increased +2

**Grant Fund TOTAL**      199 General Fund

30 Grant Fund

As of March 9, 2026

There were 15 full-time vacancies

Zero (0) limited-term vacancies

FY 2026 Authorized and Actual Staffing Levels									
	Full-Time			Part-Time			Limited Term		
	Authorized	Filled Positions	Vacancies	Authorized	Filled Positions	Vacancies	Authorized	Filled Positions	Vacancies
<b>General Fund</b>									
	194	179	15	5	5	0	0	0	0
	199	179	15	5	5	0	0	0	0
<b>Grant Fund</b>									
	0	0	0	0	0	0	28	0	0
	0	0	0	0	0	0	0	0	0
<b>Total</b>	199	179	15	5	5	0	28	0	0
YTD as of: 3-9-26									

# Information Technology

NICE:

- The Office has determined that the nice system is not aligned with long term operational goals.

Full software  
upgrade  
implementation

- The Office will begin the transition to the Axon's Justice Premier Plus package to better align with the Police Department's platform.

-Equipment

- The Office is currently evaluating the replacement of aging copier machines. The Office expects to maintain the to partner with existing vendor Xerox to secure a new lease agreement.

# Additional Areas of Concern


- Many Assistant State Attorney's caseloads exceed the recommended number of 30 per ASA.


- The Hyattsville Office is less than ideal and presents challenges to IT infrastructure, copier access, and security.


- SAO also does not have access to the third floor of the County Administration Building (CAB).

# THANK YOU

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