

Prince George's County Council Agenda Item Summary

Meeting Date: 7/24/2007
Reference No.: CR-045-2007
Draft No.: 1
Proposer(s): County Executive
Sponsor(s): Exum
Item Title: A Resolution concerning Supplementary Appropriations of Federal, State and other funds in the amount of \$12,269,172 to the Circuit Court, Office of the State's Attorney, Office of the Sheriff, Police, Fire/EMS, Office of Homeland Security, Departments of Social Services, Family Services, Health, Public Works and Transportation and Housing and Community Development

Drafter: DeAnna Baker-Mims, OMB
Resource Personnel: DeAnna Baker-Mims, OMB

LEGISLATIVE HISTORY:

Date Presented:		Executive Action:	
Committee Referral:	7/2/2007 - PSFM	Effective Date:	7/24/2007
Committee Action:	7/9/2007 - FAV		
Date Introduced:	7/2/2007		
Public Hearing:			
Council Action (1)	7/24/2007 - ADOPTED		
Council Votes:	MB:A, WC:A, SHD:A, TD:A, CE:A, DCH:A, TK:A, EO:A, IT:A		
Pass/Fail:	P		
Remarks:	Retroactively effective to 6/30/2007		

AFFECTED CODE SECTIONS:

COMMITTEE REPORTS:

PUBLIC SAFETY & FISCAL MANAGEMENT

Date 7/9/2007

Committee vote: Favorable, 5-0, (In favor: Councilmembers Knotts, Campos, Dean, Exum and Harrington.)

This resolution will provide for supplementary appropriations for grant programs in the amount of \$12,269,172 for FY2007. The additional appropriations will support new and/or expanded efforts for the following agencies: Circuit Court (\$513,890), Office of the State's Attorney (\$750,484), Office of the Sheriff (\$146,245), Police Department (\$896,162), Fire/EMS Department (\$309,485), Office of Homeland Security, (\$3,860,413), Department of Social Services (\$1,381,340), Department of Family Services (\$396,822), Health Department (\$1,817,931), Department of Public Works and Transportation (\$6,000) and Department of Housing and Community Development (\$2,190,400).

There should not be any negative fiscal impact on the County as a result of adopting CR-45-2007.

BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

This legislation will provide for Supplementary Appropriations for grant programs in Fiscal Year 2007. The adjustments to appropriations total \$12,269,172 and will support new and continuing efforts of eleven agencies.

CODE INDEX TOPICS:

INCLUSION FILES:
