Prince George's County Council

Agenda Item Summary

Meeting Date: 5/26/2026
Reference No.: CB-049-2026
Draft No.: 1
Proposer(s): County Executive
Sponsor(s):
Item Title: AN ACT CONCERNING SUPPLEMENTARY APPROPRIATIONS for the purpose of declaring additional revenue and appropriating to the General Fund to provide for costs that were not anticipated and included in the Approved Fiscal Year 2026 Budget.

Effective Date:
Chapter Number:
Public Hearing Date:

Drafter: Brent Johnson, Office of Management and Budget
Resource Personnel: Angela Fair-Baker, Office of Management and Budget

LEGISLATIVE HISTORY:

Date:	Acting Body:	Action:	Sent To:

AFFECTED CODE SECTIONS:
CHARTER-0815 CHARTER-0814

BACKGROUND INFORMATION/FISCAL IMPACT:
This legislation provides additional appropriation authority totaling $4,053,700 in the General Fund. The additional resources will increase the Fiscal Year 2026 General Fund Budget from $4,896,334,900 as expressed in CB-56-2025 and amended in CB-098-2025 to $4,900,388,600. The legislation appropriates additional Miscellaneous Receipts ($950,000) and Use of Assigned Fund Balance ($3,103,700) as revenue sources. Funding from miscellaneous receipts is derived from returned Community Impact Grants from the Memorial Library and No Mo Worries organization. The use of assigned fund balance allocations is based on the current Local Development Council (LDC) Community Impact Grant fund balance as of June 30, 2025.

This legislation increases expenditure appropriation in Non-Departmental to align with a pending Council resolution which will distribute additional LDC Community Impact Grant funding in the amount of $4,053,700. The details of the supplemental spending plan are included in the spending plan in the pending LDC Council resolution.

Document(s): B2026049, CB-049-2026 Transmittal