

# PRINCE GEORGE'S COUNTY COUNCIL

**Reference No.:** CB-23-2020

**Draft No.:** 1

**Item Title:** AN ACT CONCERNING MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION for the purpose of approving the Prince George's County portion of the Maryland-National Capital Park and Planning Commission budget and making appropriations and levying certain taxes for Fiscal Year 2021 for the Maryland-National Capital Park and Planning Commission, pursuant to the provisions of the Land Use Article of the Annotated Code of Maryland, as amended ("Land Use Article").

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## BACKGROUND INFORMATION:

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This bill adopts the M-NCPPC's operating and capital budgets for Prince George's County for Fiscal Year 2021, and establishes the tax rates as shown below. The total tax rate is proposed at 29.40 cents per \$100 of assessed value of real property and 73.50 cents per \$100 of assessed value of personal property.

<u>Real Property Tax Rates</u>	<u>FY 2020</u>	<u>FY 2021</u>
Administration	5.66 cents	5.66 cents
Advance Land Acquisition	-0- cents	-0- cents
Mandatory Metropolitan District	4.00 cents	4.00 cents
Discretionary Metropolitan District	11.94 cents	11.94 cents
Recreation	<u>7.80 cents</u>	<u>7.80 cents</u>

TOTAL 29.40 cents 29.40 cents

<u>Personal Property Tax Rates</u>	<u>FY 2020</u>	<u>FY 2021</u>
Administration	14.15 cents	14.15 cents
Advance Land Acquisition	-0- cents	-0- cents
Mandatory Metropolitan District	10.00 cents	10.00 cents
Discretionary Metropolitan District	29.85 cents	29.85 cents
Recreation	<u>19.50 cents</u>	<u>19.50 cents</u>

TOTAL 73.50 cents 73.50 cents

### M-NCPPC (Pr. George's Co) FY21 Operating Budget

Administration Fund	\$59,657,203
Recreation Fund	99,639,201
Park Fund	189,163,065
Advance Land Acquisition Fund	
- Debt Svc	<u>0</u>
Subtotal - Tax Supported Funds	\$348,459,469

Park Debt Service Fund	\$15,064,619
Special Revenue Funds	8,158,062
Enterprise Fund	19,148,292
Internal Service Funds	8,041,424
ALA Revolving Fund	<u>299,279</u>
Subtotal - Other Funds	\$50,711,676
Grand Total/Operating	<u>\$399,171,145</u>

M-NCPPC (Pr. George's Co) FY21 Capital Budget	
Capital Projects Fund	
(Excludes Transfer to Park Fund)	\$73,384,810
Grand Total/Capital	<u>\$73,384,810</u>