

**PRINCE GEORGE'S COUNTY COUNCIL
AGENDA ITEM SUMMARY**

Meeting Date: 2/18/97

Reference No.: CR-5-1997

Proposer: Planning Board

Draft No.: 1

Sponsors: Del Giudice, Wilson, Scott

Item Title: A Resolution amending the Prince George's County portion of the Maryland-National Capital Park and Planning Commission Operating Budget for Fiscal Year 1996-1997 to add funding in the Administration Fund for consultant services

Drafter: Mary Lane
PZ&ED Committee Director

Resource Personnel: Bill Henaghan
M-NCPPC

LEGISLATIVE HISTORY:

Date Presented: ____/____/____

Executive Action: ____/____/____

Committee Referral:(1) 1/28/97 PZED

Effective Date: ____/____/____

Committee Action:(1) 1/29/97 FAV

Date Introduced: 1/28/97

Pub. Hearing Date: (1) 2/18/97 1:30 P.M.

Council Action: (1) 2/18/97 Adopted

Council Votes: DB:A, SD:A, JE:A, IG:-, AMc:A, WM:A, RVR:A, AS:A, MW:A

Pass/Fail: P

Remarks: _____

PLANNING, ZONING & ECON. DEV. COMMITTEE REPORT

DATE: 1/29/97

Committee Vote: Favorable, 5-0 (In favor: Council Members Del Giudice, MacKinnon, Maloney, Russell and Wilson).

Fern Piret, Planning Director, explained that this resolution was necessitated by the Council's request for a consultant to study the fiscal impact of new development on the County. This study is part of the Council's Countywide Growth Policy effort, which was initiated late in 1996. The Council had also requested that the consultant for this contract be retained as soon as possible, since the study will be the foundation of many of the future tasks for the Growth Management initiative. The funds

have been identified in uncommitted fund balance in the Administration Fund, therefore there will be no impact on approved work programs. This resolution requires a public hearing, and the County Executive's concurrence. The Committee requested that the County Executive's comments be transmitted prior to the public hearing.

BACKGROUND INFORMATION/FISCAL IMPACT

(Includes reason for proposal, as well as any unique statutory requirements)

By letter dated January 13, 1997, the Prince George's County Planning Board requested that the FY 1997 M-NCPPC Operating Budget for the Administration Fund be amended to add \$130,000 for consultant services. This funding is necessary to contract with a consultant to develop a model to analyze the fiscal impact of new development on the County. The Planning Department was directed by the Council to conduct such a study in November, 1996, as the first phase of the Council's Countywide Growth Policy initiative.

The Planning Board has proposed that the amendment be funded by increasing the Administration Fund's designated fund balance by \$130,000. This funding is available in the Administration Fund's current uncommitted fund balance.

Section 2-118 of Article 28 of the Annotated Code of Maryland provides for amendments by resolution of the County Council after receipt of the County Executive's recommendation and following a public hearing.

CODE INDEX TOPICS: