

Local Impact Grants (LIG) - Spending Plan - FY 2024 to FY 2026 - March 2023

	FY 2024	FY 2025	FY 2026
Net Video Lottery Terminal Taxes	\$10,022,500	\$10,162,400	\$10,304,500
Use of Fund Balance - Video Lottery Terminal (Local Impact Grant Funds)	\$0	\$0	\$0
Total	\$10,022,500	\$10,162,400	\$10,304,500
Spending Plan			
Education - (CB 99-2022 - 50% Requirement)			
Prince George's Public School System			
Crossland High School Career Academy - 25% of net video lottery terminal taxes	\$2,665,300	\$2,805,200	\$2,947,300
Subtotal	\$2,665,300	\$2,805,200	\$2,947,300
Prince George's Community College (via the Prince George's Community College Foundation, Inc.)			
Equity through Certification, Education and Training Program	\$1,000,000	\$1,000,000	\$1,000,000
Financial Empowerment Center	\$64,000	\$64,000	\$64,000
Subtotal	\$1,064,000	\$1,064,000	\$1,064,000
Prince George's Memorial Library System			
Afterschool Tutoring Program	\$800,000	\$800,000	\$800,000
Subtotal	\$800,000	\$800,000	\$800,000
Education Sub-Total	\$4,529,300	\$4,669,200	\$4,811,300
Police			
Office of Community First	\$250,000	\$250,000	\$250,000
Police Officers - Current staffing at District 7	\$969,000	\$969,000	\$969,000
Number of Officers (FTE)	8	8	8
Subtotal	\$1,219,000	\$1,219,000	\$1,219,000
Fire			
Fire Fighters - Current staffing	\$767,700	\$767,700	\$767,700
Number of Fire Fighters (FTE)	6	6	6
Subtotal	\$767,700	\$767,700	\$767,700
Workforce Development and Training			
Employ Prince George's - National Harbor Job Center	\$637,700	\$637,700	\$637,700
Subtotal	\$637,700	\$637,700	\$637,700
Scholarships - High School Students			
Grant to the Excellence in Education Foundation for PGCPs, Inc.(fiscal agent - Greater Washington Community Foundation) - Friendly, Oxon Hill, Potomac and Crossland High Schools	\$200,000	\$200,000	\$200,000
Subtotal	\$200,000	\$200,000	\$200,000
Revenue Authority			
Revenue Authority - Automated Speed Enforcement Cameras (3)	\$144,000	\$144,000	\$144,000
Subtotal	\$144,000	\$144,000	\$144,000
Department of the Environment			
Big Belly Trash Receptacles	\$151,000	\$151,000	\$151,000
Cameras for Illegal Dumping Program	\$229,000	\$229,000	\$229,000
Subtotal	\$380,000	\$380,000	\$380,000
Department of Public Works & Transportation			
Litter Control	\$185,800	\$185,800	\$185,800
Street Sweeping	\$243,800	\$243,800	\$243,800
Roadside Mowing	\$6,500	\$6,500	\$6,500
Landscaping	\$83,700	\$83,700	\$83,700
Subtotal	\$519,800	\$519,800	\$519,800
Youth Employment Program			
Office of Human Resources Management - Summer Youth Employment Program - Friendly, Oxon Hill, Potomac and Crossland High Schools	\$400,000	\$400,000	\$400,000
Number of Summer Youth - Impact Area	121	121	121
Subtotal	\$400,000	\$400,000	\$400,000
Community Impact Grants			
Grants to Community Organizations - Local Development Council	\$850,000	\$850,000	\$850,000
Number of Grants - Illustrative Purposes	17	17	17
Grants to Community Organizations - Designated Grantees	250,000	250,000	250,000
Grants to support the community 2.5 miles northeast of the VLT facility	\$125,000	\$125,000	\$125,000
Subtotal	\$1,225,000	\$1,225,000	\$1,225,000
Total Spending Plan	\$10,022,500	\$10,162,400	\$10,304,500
Surplus (Deficit)	\$0	\$0	\$0

Note: The proposed spending plan is subject to change based upon the County's annual budget process.