

**COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND**  
**2009 Legislative Session**

Resolution No. CR-41-2009

Proposed by The Chairperson – (By request – Planning Board)

Introduced by Council Member Dean

Co-Sponsors \_\_\_\_\_

Date of Introduction June 23, 2009

**RESOLUTION**

1 A RESOLUTION concerning

2 Maryland-National Capital Park and Planning Commission

3 For the purpose of transferring certain appropriations and expenditures between certain programs  
4 in the Fiscal Year 2009 Operating Budget for the Park and Recreation Funds.

5 WHEREAS, the Annual Budget and Appropriation Ordinance for Fiscal Year 2009 for the  
6 Maryland-National Capital Park and Planning Commission was adopted by CB-27-2008; and

7 WHEREAS, under the provisions of Article 28, Annotated Code of Maryland Section 2-  
8 118(a)(6), the budget may amended by resolution by the respective county Councils on their  
9 initiative or at the request of the Commission after receipt of recommendations from the  
10 respective County Executives, and after public hearing upon reasonable notice to the public; and

11 WHEREAS, after the enactment of CB-27-2008, a decline in anticipated revenues by the  
12 County necessitated a reduction in appropriations and expenditures in the Fiscal Year 2009  
13 Current Expense Budget in order to maintain a balanced budget pursuant to Section 817 of the  
14 Prince George’s County Charter; and

15 WHEREAS, the County Executive transmitted and the County Council adopted CB-51-  
16 2008, amending certain revenue estimates and certain appropriations in the Annual Budget and  
17 Appropriations Ordinance for Fiscal Year 2009; and

18 WHEREAS, pursuant to the provisions of CB-51-2008, \$ 2 million additional  
19 intergovernmental revenues were transferred to the County from the Maryland – National Capital  
20 Park and Planning Commission as part of the efforts to extinguish the Fiscal Year 2009 operating  
21 budget gap; and

22 WHEREAS, as a result, there is a need to increase the Commission’s total project charges

1 in Fiscal Year 2009 to reflect the adjustment for County projects; and

2 WHEREAS, there is a need to increase funding for certain valuable County projects  
3 including the African American Museum, the Children’s Museum, the Redevelopment  
4 Authority, the Gorgeous Prince George’s Tree Planting program; and

5 WHEREAS, there is a need to make adjustments to the Community College projects by  
6 decreasing funding for certain specific projects relating to recreation and reallocating funds to  
7 the Community College Recreation Fund project.

8 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's  
9 County, Maryland, that the following adjustments to the approved Fiscal Year 2009 Maryland-  
10 National Capital Park and Planning Commission Administration Fund, Park Fund, and  
11 Recreation Fund programs, as approved in CB-27-2008, are hereby made for the purposes set  
12 forth above:

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14 **ADMINISTRATION FUND**

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16 **REVENUES AS TO SOURCE:**

	<u>Original Budget Year</u>	<u>Amount</u> <u>(Decrease)/Increase</u>	<u>Revised</u> <u>Budget Year</u>
17 Designated Fund Balance	\$17,166,500.00	\$528,000.00	\$17,694,500.00
18 <b>TOTAL REVENUES</b>	<b>\$59,487,500.00</b>	<b>\$528,000.00</b>	<b>\$60,015,500.00</b>

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22 **EXPENDITURE SUMMARY:**

	<u>Original Budget Year</u>	<u>Amount</u> <u>(Decrease)/Increase</u>	<u>Revised</u> <u>Budget Year</u>
23 Planning Department	\$46,180,400.00	\$500,000.00	\$46,680,400.00
24 Reserve	\$2,829,900.00	\$28,000.00	\$2,857,900.00
25 <b>TOTAL EXPENDITURES</b>	<b>\$59,487,500.00</b>	<b>\$528,000.00</b>	<b>\$60,015,500.00</b>

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**PARK FUND**

**REVENUES AS TO SOURCE:**

	<u>Original Budget Year</u>	<u>Amount</u> <u>(Decrease)/Increase</u>	<u>Revised</u> <u>Budget Year</u>
Designated Fund Balance	\$27,122,300.00	\$472,500.00	\$27,594,800.00
<b>TOTAL REVENUES</b>	<b>\$172,531,500.00</b>	<b>\$472,500.00</b>	<b>\$173,004,000.00</b>

**EXPENDITURE SUMMARY:**

	<u>Original Budget Year</u>	<u>Amount</u> <u>(Decrease)/Increase</u>	<u>Revised</u> <u>Budget Year</u>
Operating(including NonD)	\$90,560,400.00	\$450,000.00	\$91,010,400.00
Designated Reserve	\$5,643,200.00	\$22,500.00	\$5,665,700.00
<b>TOTAL EXPENDITURES</b>	<b>\$172,531,500.00</b>	<b>\$472,500.00</b>	<b>\$173,004,000.00</b>

**RECREATION FUND**

**REVENUES AS TO SOURCE:**

	<u>Original Budget Year</u>	<u>Amount</u> <u>(Decrease)/Increase</u>	<u>Revised</u> <u>Budget Year</u>
Designated Fund Balance	\$17,050,700.00	\$1,050,000.00	\$18,100,700.00
<b>TOTAL REVENUES</b>	<b>\$77,342,900.00</b>	<b>\$1,050,000.00</b>	<b>\$78,392,900.00</b>

**EXPENDITURE SUMMARY:**

	<u>Original Budget Year</u>	<u>Amount</u> <u>(Decrease)/Increase</u>	<u>Revised</u> <u>Budget Year</u>
Operating (including NonD)	\$57,367,300.00	\$1,000,000.00	\$58,367,300.00
Designated Reserve	\$3,679,700.00	\$50,000.00	\$3,729,700.00
<b>TOTAL EXPENDITURES</b>	<b>\$77,342,900.00</b>	<b>\$1,050,000.00</b>	<b>\$78,392,900.00</b>

**PROJECT CHARGES AND PROGRAM SUPPORT**

**Administration Fund**

<u>Project Name</u>	<u>Original Budget Year</u>	<u>Amount</u> <u>(Decrease)/Increase</u>	<u>Revised</u> <u>Budget Year</u>
Redevelopment Authority	\$500,000.00	\$500,000.00	\$1,000,000.00
<b>ADMINISTRATION FUND</b>			
<b>TOTAL:</b>	\$8,670,100.00	\$500,000.00	\$9,170,100.00

**Park Fund**

<u>Project Name</u>	<u>Original Budget Year</u>	<u>Amount</u> <u>(Decrease)/Increase</u>	<u>Revised</u> <u>Budget Year</u>
Gorgeous Prince George's – Tree Planting	\$0.00	\$250,000.00	\$250,000.00
O&M at Community College Pool	\$500,000.00	(\$500,000.00)	\$0.00
Community College- Park Police/Security	\$200,000.00	(\$200,000.00)	\$0.00
Community College	\$0.00	\$900,000.00	\$900,000.00
<b>PARK FUND TOTAL:</b>	\$1,111,800.00	\$450,000.00	\$1,561,800.00

**Recreation Fund**

<u>Project Name</u>	<u>Original Budget Year</u>	<u>Amount</u> <u>(Decrease)/Increase</u>	<u>Revised</u> <u>Budget Year</u>
African American Museum	\$0.00	\$700,000.00	\$700,000.00
National Children's Museum	\$0.00	\$500,000.00	\$500,000.00
District VII Partnership Initiative	\$300,000.00	(\$300,000.00)	\$0.00
Community College- Community Outreach	\$500,000.00	(\$500,000.00)	\$0.00
Community College- Community Services			

1	Institute	\$350,000.00	(\$350,000.00)	\$0.00
2	Community College-			
3	Workforce Development			
4	Special Population	\$250,000.00	(\$250,000.00)	\$0.00
5	Community College-			
6	Recr. Use of Facilities	\$400,000.00	(\$400,000.00)	\$0.00
7	Community College-			
8	Recreation Fund	\$0.00	\$1,600,000.00	\$1,600,000.00
9	<b>RECREATION FUND</b>			
10	<b>TOTAL:</b>	\$3,507,611.00	\$1,000,000.00	\$4,507,611.00
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12	<b>TOTAL PROJECT</b>			
13	<b>CHARGES:</b>	<b>\$13,294,011.00</b>	<b>\$1,950,000.00</b>	<b>\$15,244,011.00</b>

Adopted this 14th day of July, 2009.

COUNTY COUNCIL OF PRINCE  
GEORGE'S COUNTY, MARYLAND

BY: \_\_\_\_\_  
Marilynn M. Bland  
Chairperson

ATTEST:

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Redis C. Floyd  
Clerk of the Council