



THE PRINCE GEORGE'S COUNTY GOVERNMENT

Office of Audits and Investigations

November 6, 2015

MEMORANDUM

TO: Robert J. Williams, Jr.
Council Administrator

William M. Hunt
Deputy Council Administrator

THRU: David H. Van Dyke
County Auditor

FROM: Inez N. Claggett
Legislative Auditor

RE: Fiscal Impact Statement
CR-72-2015 Supplementary Appropriations of Federal, State and Other Funds

Pursuant to your request, we have reviewed CR-72-2015 to estimate its fiscal impact on Prince George's County, Maryland.

CR-72-2015 appropriates \$1,240,215 in grant revenue from Outside Sources and \$840 in County Cash for FY 2015 providing supplemental funding to the Department of Social Services, Department of Family Services, the Health Department, and the Department Public Works and Transportation.

An "Explanation of Adjustments" is included in the body of CR-72-2015, which provides a brief summary of the various proposed grant adjustments for each agency. The proposed grants reflect \$1,240,215 in direct Federal award allocations, and \$840 in required County Cash.

Adoption of CR-72-2015 adjusts the County's FY 2015 budget by appropriating an additional \$1,240,215 in Outside Source funding to reflect actual grant program efforts related to various programs and initiatives. The grant awards require a County Cash match of \$840, however, this immaterial amount should not have an adverse fiscal impact on the County.

If you require additional information, or have questions about this fiscal impact statement, please call me.

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