

Prince George's County Council

Agenda Item Summary

Meeting Date: 10/19/2010
Reference No.: CR-086-2010
Draft No.: 2
Proposer(s): County Executive
Sponsor(s): Turner, Harrison
Item Title: A Resolution concerning Supplementary Appropriations of Federal, State and other funds in the amount of \$4,615,713 to the Department of Family Services, Health Department, Office of the State's Attorney and Fire/EMS Department

Drafter: Terra Bynum, OMB
Resource Personnel: Terra Bynum, OMB

LEGISLATIVE HISTORY:

Date Presented:		Executive Action:	
Committee Referral:	9/21/2010 - PSFM	Effective Date:	10/19/2010
Committee Action:	10/12/2010 - FAV(A)		
Date Introduced:	9/21/2010		
Public Hearing:			
Council Action (1)	10/19/2010 - ADOPTED		
Council Votes:	MB:A, WC:A, SHD:A, TD:A, CE:A, AH:A, TK:A, EO:A, IT:A		
Pass/Fail:	P		
Remarks:			

AFFECTED CODE SECTIONS:

COMMITTEE REPORTS:

Public Safety and Fiscal Management **Date 10/12/2010**
COMMITTEE VOTE: FAVORABLE AS AMENDED 5-0 (In Favor: Council Members Exum, Harrison, Campos, Dean and Turner)

This Resolution will provide supplemental appropriations of Federal and State funds in the amount of \$4,615,713 for FY 2011. The supplemental grant funding will support new and/or continuing grant program efforts for the following four (4) County agencies:

1. Department of Family Services.....\$1,041,532
(Provide services to juveniles at risk of out-of-home placement, Shelter Plus Care Program and offer low income seniors paid community service and training)
2. Health Department.....\$115,000
(Support the response efforts to the H1N1 virus)
3. Office of the State's Attorney.....\$500

(Provide support services within the Office for Domestic Violence)

4. Fire/EMS Department.....\$3,458,681
(Provide funding directly to the Department to increase the number of trained “first line” firefighters in their communities.)

Total..... \$4,615,713

The Office of Law has reviewed this resolution and finds it to be in proper legislative form with no legal impediments to its adoption.

This resolution was amended on page 5 under the Fire/EMS Department by deleting the last sentence which states “This adjustment is provided through the American Recovery and Reinvestment Act of 2009”.

The grant appropriations reflect \$3,961,052 in direct Federal allocations and \$654,661 in State allocations. There are no County funds appropriated.

The adoption of CR-86-2010 will not have a negative fiscal impact on the County.

BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

This resolution will provide for Supplementary Appropriations to grant programs in Fiscal Year 2011. The adjustments to appropriations total \$4,615,713 and will support the programmatic operations of four agencies.

CODE INDEX TOPICS:

INCLUSION FILES:
