

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND**1996 Legislative Session**Resolution No. CR-21-1996Proposed by Chairman Del Giudice (by request - County Executive)Introduced by Council Members Scott and Wilson

Co-Sponsors

Date of Introduction April 30, 1996**RESOLUTION**

A RESOLUTION concerning

The FY 1996-2000 Consolidated Plan

for Housing and Community Development and its implementing

Annual Action Plan: FY 1997

For the purpose of approving and adopting Prince George's County's Annual Action Plan: FY 1997 of federal programs, including their federal funding applications, which along with other resources serve to implement housing and community development strategies set forth in the County's FY 1996-2000 Consolidated Plan, adopted by CR-17-1995, which plan was required by the U.S. Department of Housing and Urban Development (HUD) as a prerequisite to its consideration of the funding applications.

WHEREAS, under the terms of the Housing and Community Development Act of 1974, as amended, Prince George's County has been qualified as an urban county eligible to receive a twenty-second year entitlement of federal Community Development Block Grant (CDBG) funds in the approximate amount of \$7,162,889; and WHEREAS, under the terms of the Cranston-Gonzalez National Affordable Housing Act of 1990, Prince George's County is qualified to receive a fifth entitlement of HOME Investment Partnership (HOME) funds in the approximate amount of \$2,165,000; and

WHEREAS, under the terms of the Stewart B. McKinney Act Homeless Assistance Act of 1988, Prince George's County is qualified to receive a ninth entitlement of Emergency Shelter Grant (ESG) funds in the approximate amount of \$247,000; and

WHEREAS, as a condition to the award of the above-referenced funds, HUD regulations, effective January 5, 1995, required Prince George's County to prepare and

transmit to HUD a five-year (FY 1996-2000) Consolidated Plan for Housing and Community Development; and

WHEREAS, a Consolidated Plan was prepared, following a detailed citizen participation plan, which identifies and assesses housing and community development needs, incorporates a housing market analysis, and presents a strategic plan for addressing priority needs; and

WHEREAS Prince George's County's FY 1996-2000 Consolidated Plan was adopted by CR-17-1995 on May 16, 1995, and subsequently accepted by HUD as a prerequisite for its consideration of future entitlement applications for CDBG, HOME and ESG funds; and

WHEREAS, each year within the five-year plan period, Prince George's County is required to prepare and transmit to HUD an Annual Action Plan for housing and community development activities which describes the use of federal funds and other resources expected to be available to address priority needs according to the objectives set forth in the adopted Consolidated Plan; and

WHEREAS, as a federal requirement for the use of CDBG funds, project funding requests were solicited from the public through various means including conduct of a public forum; and

WHEREAS, those selected for assistance were determined to be eligible for support as they address the national objectives for use of CDBG funds as well as the County's goals and priorities as described in the Annual Action Plan; and

WHEREAS, the County Executive transmitted a Proposed Annual Action Plan for Housing and Community Development: FY 1997, incorporating the three grant applications, and the Council duly advertised and conducted a public hearing on the Proposed Annual Action Plan; and

WHEREAS, the County Council, in recognition of public testimony and on the basis of its review and analysis of the Proposed Action Plan, desires to endorse said Action Plan, and thereby authorizes Prince George's County to enter into a grant agreement with HUD to execute said Action Plan.

NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's County, Maryland, that the proposed "Annual Action Plan for Housing and Community

Development: FY 1997", a copy of which shall be marked for identification by the Clerk of the County Council and maintained as a permanent record, is hereby approved in accordance with the budget summaries labeled "Attachments A, B, and C", as attached hereto and made a part hereof, and in accordance with such further amendments and conditions hereinafter set forth.

BE IT FURTHER RESOLVED that the County's Deputy Chief Administrative Officer for Human Services is hereby authorized and empowered as the official representative of Prince George's County to submit the approved Annual Action Plan for Housing and Community Development: FY 1997 to HUD, along with all assurances contained therein, to act as necessary in connection with the submission, and to provide such additional information to HUD as may be required.

Adopted this 2nd day of July, 1996.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY:
Stephen J. Del Giudice
Chairman

ATTEST:

Joyce T. Sweeney
Clerk of the Council

ATTACHMENT A

Fiscal Year 1997 Action Plan
 Community Development Block Grant Program
 Budget by Geographic Focus Area
 and Program Activity

ACTION PLAN BUDGET BY AREA**(1) North Focus Area**

(a) Public Facilities	
-Bladensburg (street improvements)/ handicapped ramps	\$110,000
-Cottage City (street improvements)	
120,000	
(b) Rehabilitation	
-Glenarden Youth Center (renovation)	<u>100,000</u>
<u>Area Total</u>	\$330,000

(2) U.S. Route 1 Focus Area

(a) Public Facilities	
-Brentwood (street improvements)	\$120,000
-Mount Rainier (handicapped access)	120,000
-North Brentwood (street improvements)	105,194
-Riverdale (street improvements)	120,000
(b) Rehabilitation	
-GUIDE Day Care Center (renovation)	<u>10,000</u>
<u>Area Total</u>	\$475,194

(3) Bowie/Huntington

(a) Public Facilities	
-Storm drain system improvements	\$ <u>120,000</u>
<u>Area Total</u>	\$120,000

(4) Central Focus Area

(a) Public Facilities	
-Capitol Heights (street reconstruction)	\$120,000
-M-NCPPC (street improvements)	118,720
-Habitat for Humanity (water/sewer lines)	27,380
-Seat Pleasant (street improvements)	<u>120,000</u>
<u>Area Total</u>	\$386,100

(5) Cheverly

(a) Public Facilities	
-Handicapped access improvements	<u>64,000</u>
<u>Area Total</u>	\$ 64,000

(6) Greenbelt

(a) Public Facilities	
-Street improvements	\$ <u>120,000</u>
<u>Area Total</u>	\$120,000

(7) Landover Hills

(a) Public Facilities	
-Street improvements	\$ <u>120,000</u>
<u>Area Total</u>	\$120,000

(8) South Focus Area

(a) Public Facilities	
DPW&T - Street/lighting improvements	\$400,000
(b) Rehabilitation	
HI-STEP Center renovation	<u>200,000</u>
<u>Area Total</u>	\$600,000

(9) Other Public Improvements

(a) Eagle Harbor - Street improvements	\$ 67,600
(b) Edmonston - Street improvements	84,256
(c) DHCD - Targeted Area Revitalization	400,000
(d) DHCD - Public Housing Parking Lot	<u>75,000</u>
<u>Activity Total</u>	\$626,856

(10) Neighborhood Preservation

(a) Rehabilitation	
-DHCD - Single Family Housing	\$ 300,000
-DHCD - Housing Programs Staff Support	1,021,439
-DSS - Weatherization Assistance Program	121,681
-Greater Baden Medical Center (renovation)	20,000
-Rehabilitation Opportunities (renovation)	23,680
-Walker Mill Gardens Day Care Center (playground renovation)	<u>57,200</u>
<u>Activity Total</u>	\$1,544,000

(11) Special Economic Development

<u>Activity Total</u>	\$50,000
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(12) Public Services

(a) CASA - Latino employment assistance	\$20,000
(b) Center for Community Development - Palmer Park Construction Training Project	50,000
(c) Community Ministry of Pr. Geo. Co.	37,000
(d) First Generation College Bound	20,000
(e) Greater Baden Medical Services - Shepherd's Cove Shelter medical service	50,000
(f) Greater Baden Medical Services - Van transportation service	40,000
(g) Human Relations Commission - Conflict resolution/study circle service	78,515
(h) Korean Community Service Center - counseling	20,000
(i) Mission of Love - Homeless services	35,000
(j) Prince George's County Hotline and Suicide Prevention Center	25,000
(k) Prince George's Hospital Center - Brentwood Senior Health Clinic	108,000
(l) St. Ann's Infant and Maternity Home - Pregnancy/Parenting/Infant Care Program	40,000
(m) DSS - Elder Abuse Intervention Program	98,000
(n) DSS - Young Father's counseling program	36,298
(o) Spanish Catholic Center - Health Clinic	88,965
(p) Spanish Speaking Community of Md. - Housing and employment counseling	232,000
(q) Training Source - Employment training	45,000
(r) United Communities Against Poverty - Housing counseling and services	56,500
(s) Walker Mill Gardens Community Outreach Center - Senior housing rehab. assistance	10,000
(t) Youth Resources Center - Drug abuse prevention	<u>20,000</u>

Activity Total \$1,110,278

**(13) Program Development, Administration
and Support Services**

\$1,324,468

Total Administration \$1,324,468

(14) <u>Section 108 Guaranteed Loan Payment</u>	<u>291,161</u>
<u>Activity Total</u>	\$291,161
<u>Total Program Cost</u>	<u>\$7,162,057</u>
PY 22 Projected Entitlement	\$7,044,000
Projected Program Income	<u>118,057</u>
<u>Total Program Resources</u>	<u>\$7,162,057</u>

ATTACHMENT B

Fiscal Year 1996-1997 Action Plan
HOME Investment Partnership Program Budget

<u>Program Activities</u>	<u>Budget</u>
1. Development Incentive Program Provides financial incentives to for- and non-profit developers to provide affordable housing to low income persons. Five types of financial assistance are offered.	\$836,400
2. Housing Assistance for Special Populations Provides down payment and closing cost financing, along with handicap access and Code improvement assistance. Mortgage financing is provided primarily through State capital grants.	\$120,000
3. HOME Purchase Assistance Provides down payment, closing cost and mortgage assistance to qualified, first-time homebuyers acquiring a home under one of the County's CHOICE housing initiatives.	\$333,500
4. Non-Profit Assistance Offers Comprehensive Housing Development	\$475,000

Organizations (CHDOs) a specific minimum set aside of financing to use under flexible arrangements in creating and supporting limited income housing opportunities.

5. **Single Family Housing Rehabilitation/
Lead-Based Paint Abatement**

\$180,000

Provides up to \$30,000 per residential dwelling for rehabilitation and/or abatement of lead paint.

General Administration @ 10%

216,100

Program Cost

\$2,161,000

HY 5 HOME Entitlement

\$2,161,000

ATTACHMENT C

Fiscal Year 1996-1997 Action Plan
Emergency Shelter Grant Program Budget

Department of Social Services	Budget
Emergency Services	\$ 28,412
Family Emergency Shelter*	
Apartment Leases	81,640
Shepherd's Cove Emergency Shelter for Women and Children**	
Client Services	38,640
Case Management	15,500
Other	4,308
Prince George's House Emergency Shelter for Men**	
Case Management	<u>15,500</u>
9th Year Entitlement	\$184,000
State of Maryland Homeless Services Match	\$184,000

* Trans-Management Systems Corporation vendor contract

** Volunteers of America vendor contract

**Emergency Shelter Grant Program
Program Year 9, 1996-1997**

Local Government Grantee

**Certification of Matching Supplemental Funds
Required by 576.71**

I, Linda W. Botts, Deputy Chief Administrative Officer, of Prince George's County, of the State of Maryland, authorized to act on behalf of Prince George's County, Maryland, certify that the funding program requirements of 576.71, Matching Funds, will be provided pending final approval of the Fiscal Year 1996 Approved Current Expense Budget of Prince George's County, Maryland. These funds will be provided after the date of the ESG grant award to the County.

Per 576.71, and application instructions, the following is a description of the sources and amounts of the supplemental funds;

Prince George's County
Department of Social Services

Maryland Homeless Services Program funds	\$184,000
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Funds will be used for operation of emergency shelter program:

Salaries and other operating expenses	\$184,000
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Linda W. Botts,
Deputy Chief Administrative Officer

Signature

Date