
Reference No: CB-41-1991

AGENDA ITEM SUMMARY

Draft No: 1

Prince George's Meeting Date: 6/11/91

County Council Requester: CO. EXEC.

Item Title: Interproject Transfer of Appropriations in

the FY1991 Capital Budget to the Gladys Noon Spellman Elementary School, Ager Road Bridge Repair and Cherrywood Lane Extended

Sponsors D C CA B

Date Presented 4/23/91 Executive Action 6/24/91 S

Committee Referral(1) 4/23/91 FP&GO Effective Date 8/9/91

Committee Action (1) 5/6/91 FAV

Date Introduced 5/14/91

Pub. Hearing Date (1) 6/11/91 1:30 PM

Council Action (1) 6/11/91 Enacted

M : AB, P_: A_, WI: A_, __: __, __: __, __: __

Pass/Fail P

Remarks _____

Steve Kaplan, Resource Steve Kaplan,

Drafter: OMB **Personnel:** OMB

LEGISLATIVE HISTORY

Fiscal Policy and Government Operations Date: May 6, 1991

Committee Report

Committee Vote: Favorable, 4-0-1 (In favor: Council Members MacKinnon,

Castaldi, Del Giudice and Fletcher; Abstained:

Council Member Mills)

Present for the worksession representing the Office of Management and Budget were Marita Brown, Director and Steve Kaplan, Administrative Specialist. Bernard Jones, CIP Officer for the Board of Education was also present.

Section 818 of the County's Charter allows for the transfer of appropriation between capital projects in the approved capital budget. This bill will allow for the transfer of \$1,841,000 from the

Contingency Fund to provide additional appropriations for the following capital projects:

Gladys Noon Spellman Elementary School - additional funds required to provide for the removal of unsuitable soils found on the site during excavation,

Ager Road Bridge Repair - funds were allocated in FY91 for a study on the bridge, now they are ready to go to construction,

Cherrywood Lane Extended - actual cost or right of way acquisition was more than anticipated.

BACKGROUND INFORMATION/FISCAL IMPACT (Includes reason for proposal, as well as any unique statutory requirements)

This bill will provide for an interproject transfer of appropriations and the reestablishment of a previously approved capital project in the FY1990-1991 capital budget. This appropriation increase will be divided among three capital projects from the contingency fund to Gladys Noon Spellman Elementary School, Ager Road Bridge Repair, and Cherrywood Lane Extended.