

Prince George's County Council Agenda Item Summary

Meeting Date: 11/7/2012
Reference No.: CB-098-2012
Draft No.: 1
Proposer(s): County Executive
Sponsor(s): Harrison
Item Title: An Act concerning a Supplementary Appropriation in the Approved Fiscal Year 2012 Capital Budget for the purpose of providing a supplementary appropriation to the County Building Renovations 2 capital project

Drafter: Joseph Hamlin, Office of Law
Resource Personnel: Debra Bice, Office of Management and Budget

LEGISLATIVE HISTORY:

Date Presented:		Executive Action:	11/21/2012 S
Committee Referral:	10/2/2012 - PSFM	Effective Date:	1/7/2013
Committee Action:	10/22/2012 - FAV		
Date Introduced:	10/2/2012		
Public Hearing:	11/7/2012 - 10:00 AM		
Council Action (1)	11/7/2012 - ENACTED		
Council Votes:	WC:A, DLD:A, MRF:A, AH:A, ML:A, EO:A, OP:A, IT:A, KT:A		
Pass/Fail:	P		
Remarks:	Retroactively effective to June 30, 2012		

AFFECTED CODE SECTIONS:

COMMITTEE REPORTS:

Public Safety and Fiscal Management **Date 10/22/2012**

REPORT: COMMITTEE VOTE: Favorable 5-0 (Councilmember's: Campos, Turner, Davis, Harrison, and Lehman)

This is a supplementary appropriation for the approved FY-2012 Capital Budget in the amount of \$8,021,600. The appropriation to the County Building Renovation 2 Capital Project (SQ 300123) will amend the approved FY 2012-2017 Capital Improvement Program (CIP). This adjustment will increase the FY 2012 County Building Renovation 2 Capital Project in the CIP from \$6,900,000 to \$14,921,600 to reflect the cost of flood repairs to County buildings in FY-2012. The source of the funding is from insurance reimbursements for flood expenditures.

The Office of Law has reviewed this bill and finds it to be in proper legislative form with no legal impediments to its enactment.

There will be no fiscal impact on the County with the enactment of CB-98-2012.

BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

This legislation will provide for a supplementary appropriation to the County Building Renovations 2 capital project in the Fiscal Year 2012 Capital Budget in the amount of \$8,021,600. This appropriation is necessary to reflect the cost of flood repairs to County buildings in Fiscal Year 2012.

CODE INDEX TOPICS:

INCLUSION FILES:

I-CB-98-2012 Schedule A.pdf
