

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2011 Legislative Session

Resolution No. CR-24-2011

Proposed by The Chairman (by request – County Executive)

Introduced by Council Member Turner

Co-Sponsors _____

Date of Introduction March 29, 2011

RESOLUTION

1 A RESOLUTION concerning

2 Supplementary Appropriations of Federal, State and Other Funds

3 For the purpose of appropriating funding from grants in the amount of \$7,855,204 to the Police
4 Department, Department of Housing and Community Development, Department of Social
5 Services, Fire/EMS Department, Office of Homeland Security, the Health Department,
6 Department of Family Services and the Soil Conservation District.

7 WHEREAS, CB-44-2010, as amended, adopted and enacted the Annual Budget and
8 Appropriation Ordinance of Prince George's County for Fiscal Year 2011, which set forth the
9 amount of grant funds to be appropriated; and

10 WHEREAS, pursuant to Section 815 of the Charter of Prince George's County, Maryland,
11 the County Council upon recommendation of the County Executive, may, by resolution, make
12 additional or supplementary appropriations from Federal, State or private grants which were not
13 included in the budget for the fiscal year; and

14 WHEREAS, additional grant revenues have been received; and

15 WHEREAS, the County Executive has duly recommended that supplementary
16 appropriations be made.

17 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's
18 County, Maryland, that the Fiscal Year 2011 Approved Current Expense Budget, Federal
19 Programs Section is revised by supplementary appropriations as follows:

	2011 APPROVED BUDGET	ADJUSTMENTS	2011 REVISED BUDGET
POLICE DEPARTMENT			
<u>Alcohol Tobacco & Firearms Violent Crime EXILE Task Force</u>			
Total Outside Sources	\$30,000	\$20,700	\$50,700
Federal	30,000	20,700	50,700
State	0	0	0
Other	0	0	0
<u>MEMA Port Security Grant-Maritime Tactical Equipment Reprogrammed Funds Award No: 2007-GB-T7-K312</u>			
Total Outside Sources	\$0	\$40,688	\$40,688
Federal	0	40,688	40,688
State	0	0	0
Other	0	0	0
TOTAL ADJUSTMENTS, POLICE DEPARTMENT		\$61,388	
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (DHCD)			
<u>Maryland Energy Assistance Program (MEAP)</u>			
Total Outside Sources	\$0	\$50,000	\$50,000
Federal	0	0	0
State	0	50,000	50,000
Other	0	0	0
TOTAL ADJUSTMENTS, DHCD		\$50,000	
DEPARTMENT OF SOCIAL SERVICES (DSS)			
<u>Enhanced Training and Development-CAC Award No: CACS-2010-1011</u>			
Total Outside Sources	\$0	\$12,475	\$12,475

Federal	0	0	0
State	0	12,475	12,475
Other	0	0	0

Family Investment Administration Temporary Administrative Support

Total Outside Sources	\$0	\$165,226	\$165,226
Federal	0	0	0
State	0	165,226	165,226
Other	0	0	0

TOTAL ADJUSTMENTS, DSS \$177,701

**SOIL CONSERVATION
DISTRICT**

Rural Legacy Grant (2008)

Total Outside Sources	\$0	\$750,000	\$750,000
Federal	0	0	0
State	0	750,000	750,000
Other	0	0	0

Rural Legacy Grant (2009)

Total Outside Sources	\$0	\$500,000	\$500,000
Federal	0	0	0
State	0	500,000	500,000
Other	0	0	0

**TOTAL ADJUSTMENTS,
SOIL CONSERVATION
DISTRICT** \$1,250,000

FIRE/EMS DEPARTMENT

UASI-Metropolitan Medical Response System

Award No: 10UASI606-01

Total Outside Sources	\$0	\$25,000	\$25,000
Federal	0	25,000	25,000
State	0	0	0
Other	0	0	0

UASI-NCR Patient TrackingSystemsAward No: 10UASI606-02

Total Outside Sources	\$0	\$289,018	\$289,018
Federal	0	289,018	289,018
State	0	0	0
Other	0	0	0

Senator Willlliam H. Aross 508Funds

Total Outside Sources	\$1,125,000	\$18,776	\$1,143,776
Federal	0	0	0
State	1,125,000	18,776	1,143,776
Other	0	0	0

**TOTAL ADJUSTMENTS,
FIRE/EMS DEPARTMENT**

\$332,794

OFFICE OF HOMELAND SECURITY (OHS)MIEMSS EMD

Total Outside Sources	\$0	\$2,200	\$2,200
Federal	0	0	0
State	0	2,200	2,200
Other	0	0	0

UASI- Volunteer and Citizen Corps ProgramAward No: 10UASI543-03

Total Outside Sources	\$0	\$156,000	\$156,000
Federal	0	156,000	156,000
State	0	0	0
Other	0	0	0

UASI-911 Center UpgradesAward No: 10UASI543-04

Total Outside Sources	\$0	\$1,838,794	\$1,838,794
Federal	0	1,838,794	1,838,794
State	0	0	0
Other	0	0	0

FY10 COPS Technology (Earmark)-InteroperableRadio SystemAward No:2010CKWX0504

Total Outside Sources	\$0	\$600,000	\$600,000
Federal	0	600,000	600,000
State	0	0	0
Other	0	0	0

Interoperable Emergency Communication GrantProgramAward No: 08-SR 8854-01

Total Outside Sources	\$0	\$103,500	\$103,500
Federal	0	0	0
State	0	103,500	103,500
Other	0	0	0

UASI Integration of EOC's and ECC's MaintenanceAward No: 10UASI586-01

Total Outside Sources	\$277,000	\$793,714	\$1,070,714
Federal	277,000	793,714	1,070,714
State	0	0	0
Other	0	0	0

TOTAL ADJUSTMENTS, OHS

\$3,494,208

HEALTH DEPARTMENTThe Partnership For Living Among Neighbors(The PLAN)Award No: 11-009

Total Outside Sources	\$0	\$300,000	\$300,000
Federal	0	0	0
State	0	300,000	300,000
Other	0	0	0

WIC RenovationAward No: UFD # WIA05REN

Total Outside Sources	\$0	\$190,569	\$190,569
Federal	0	0	0
State	0	190,569	190,569
Other	0	0	0

Susan G. Komen Breast Cancer Grant-MarylandExpanded Services ProgramAward No: NR-11-33346

Total Outside Sources	\$0	\$100,000	\$100,000
Federal	0	0	0
State	0	0	0
Other	0	100,000	100,000

ARRA Immunization-School Age InfluenzaCampaignAward No: UFD #CHB25ARR

Total Outside Sources	\$0	\$30,687	\$30,687
Federal	0	0	0
State	0	30,687	30,687
Other	0	0	0

Injury Prevention GrantAward No: UFD #CH514IPP

Total Outside Sources	\$3,500	\$1,115	\$4,615
Federal	0	0	0
State	3,500	1,115	4,615
Other	0	0	0

Drug and Alcohol PreventionProgramAward No: UFD #MU530ADP

Total Outside Sources	\$481,900	\$10,000	\$491,900
Federal	481,900	10,000	491,900
State	0	0	0
Other	0	0	0

TB Cooperative Agreement-TBControlAward No: UFD #CH014TBF

Total Outside Sources	\$242,400	\$16,208	\$258,608
Federal	242,400	16,208	258,608
State	0	0	0
Other	0	0	0

TB Migrant Refugee Health

Total Outside Sources	\$317,100	\$230,857	\$547,957
Federal	317,100	230,857	547,957
State	0	0	0
Other	0	0	0

Senior Care Program

Total Outside Sources	\$595,300	\$8,290	\$603,590
Federal	0	0	0
State	595,300	8,290	603,590
Other	0	0	0

Reproductive Health and Family
PlanningAward No: UFD #FH095FPG

Total Outside Sources	\$588,200	\$26,934	\$615,134
Federal	243,200	0	243,200
State	345,000	0	345,000
Other	0	26,934	26,934

Project Fresh Start

Total Outside Sources	\$0	\$100,000	\$100,000
Federal	0	0	0
State	0	0	0
Other	0	100,000	100,000

**TOTAL ADJUSTMENTS, HEALTH
DEPARTMENT**

\$1,014,660

**DEPARTMENT OF FAMILY
SERVICES**Evidence Based Chronic Disease
Self Management Program-ARRAAward No: ST-2508-015

Total Outside Sources	\$0	\$38,800	\$38,800
Federal	0	38,800	38,800
State	0	0	0
Other	0	0	0

Senior Health Insurance ProgramAward No: ST-2515-015

Total Outside Sources	\$47,300	\$2,042	\$49,342
Federal	47,300	2,042	49,342
State	0	0	0
Other	0	0	0

Senior Training and Employment ProgramAward No: Project 92

Total Outside Sources	\$565,500	\$44,388	\$609,888
Federal	565,500	44,388	609,888
State	0	0	0
Other	0	0	0

Senior Training and Employment -CAAAward No: 92

Total Outside Sources	\$308,176	\$40,613	\$348,789
Federal	308,176	0	308,176
State	0	0	0
Other	0	40,613	40,613

Retired Senior Volunteers Program (RSVP)Award No: 09SRAMD006

Total Outside Sources	\$80,900	\$2,351	\$83,251
Federal	80,900	2,351	83,251
State	0	0	0
Other	0	0	0

Title III-D Health Promotions

Total Outside Sources	\$28,100	\$459	\$28,559
Federal	28,100	459	28,559
State	0	0	0
Other	0	0	0

Title III-C2 Nutrition - Home Delivered Meals

Total Outside Sources	\$499,500	\$45,878	\$545,378
Federal	365,100	45,878	410,978
State	57,900	0	57,900
Other	76,500	0	76,500

Title III-B Area Agency on Aging

Total Outside Sources	\$626,900	\$16,787	\$643,687
Federal	626,900	16,787	643,687
State	0	0	0
Other	0	0	0

Foster Grandparent Program(2010)Award No: 09FAMD001

Total Outside Sources	\$247,600	\$18,262	\$265,862
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Federal	247,600	18,262	265,862
State	0	0	0
Other	0	0	0

Prince George's-Montgomery County Gang Initiative

Award No: 2010-DD-BX-0554

Total Outside Sources	\$0	\$1,264,873	\$1,264,873
Federal	0	1,264,873	1,264,873
State	0	0	0
Other	0	0	0

**TOTAL ADJUSTMENTS,
DEPARTMENT OF FAMILY
SERVICES**

\$1,474,453

**TOTAL FEDERAL
PROGRAMS,
OUTSIDE SOURCES**

\$ 199,659,213 \$ 7,855,204 \$ 207,514,417

BE IT FURTHER RESOLVED that this Resolution shall take effect upon the date of adoption.

Adopted this 3rd day of May, 2011.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Ingrid M. Turner
Chair

ATTEST:

Redis C. Floyd
Clerk of the Council

EXPLANATION OF ADJUSTMENTS

Police Department

The Alcohol, Tobacco and Firearms Violent Crime EXILE Task Force received an additional \$20,700 to offset the overtime of three officers that participate in this enforcement program.

The MEMA Port Security Grant-Maritime Tactical Equipment Program received an additional \$40,688 in funding for the purchase of ten sets of maritime tactical equipment. *This grant will require a cash match of \$13,563 which the Department has identified in its current operating budget.* This grant was initially appropriated via CR-43-2010 and this adjustment reflects a recent modification initiated by the grantor and an extension of the grant performance period.

Department of Housing and Community Development

The Maryland Energy Assistance Program (MEAP) received an additional \$50,000 in funding from the Maryland Department of Housing and Community Development. Funds will be used to provide energy assistance to elderly and low income clients that have been categorized in the "Emergency No Heat" Status. These funds will be used to assist low income and elderly clients during the peak heating season which runs November 1st through March 31, 2011.

Department of Social Services (DSS)

The Family Investment Administration received \$165,226 from the Maryland Department of Human Resources. These funds will be used to procure the services of nine temporary personnel to assist with the workload of the Department.

DSS received a training grant totaling \$12,475 from the Governor's Office of Crime Control and Prevention to provide enhanced interviewing technique training for Child Advocacy Center staff.

Soil Conservation District

The Soil Conservation District received a total of \$1,250,000 from the Maryland Department of Natural Resources for two separate Rural Legacy grants for the Patuxent Prince George's Rural Legacy Area. These funds will be available for Conservation Easement purchases in the Patuxent Rural Legacy Area until June 30, 2011.

Fire/EMS Department

The Urban Areas Security Initiative (UASI)-Metropolitan Medical Response System received \$25,000 from the District of Columbia Office of Homeland Security. Funds will be used to enhance local medical incident management.

A grant of \$289,018 was awarded by the District of Columbia Office of Homeland Security for the UASI-NCR Patient Tracking Systems program. Funds will be used to work with local incident management professionals representing public health, EMS, hospitals and information technology to develop a regional patient tracking system to be used in the event of a large scale emergency.

The State of Maryland issued \$18,776 in additional funds for the Senator William H. Amoss Fire, Rescue and Ambulance Fund-Amoss 508 Fund. These funds are disbursed on an annual basis and can be used for the acquisition and rehabilitation of apparatus and capital equipment, fire and rescue equipment and supplies and for the renovation of facilities used to house apparatus.

Office of Homeland Security

Maryland Institute for Emergency Medical Services Systems (MIEMSS), awarded \$2,200 in funding to provide emergency medical dispatch training.

The District of Columbia awarded \$156,000 for the UASI-Volunteer and Citizen Corps program. These funds will be used to continue efforts to increase public awareness, public outreach, citizen preparedness, volunteer recruitment and management, training and participation in County, State, Regional and Federal exercises.

UASI-911 Center Upgrades, \$1,838,794 was received to support additional improvements to the 911 Center.

FY10 COPS Technology Earmark-Interoperable Radio System, \$600,000 in funding was

received from the U.S. Department of Justice. This funding will be used to support the Interoperable Radio System and related equipment acquisition.

Interoperable Emergency Communication Grant Program, \$103,500 in funding was received from the Maryland Emergency Management Agency. Funding will support the Region 20 Interoperable Summit.

UASI Integration of Emergency Operation Command Centers (EOC's) and Emergency Operations Call Centers (ECC's) Maintenance Program, \$793,714 in additional funding was received. Funds will be used to maintain secure voice, video and data communication via video conference systems and satellite phones at EOC's and ECC's in the National Capital Region.

Health Department

The Health Department has grant adjustments totaling \$1,014,660. These adjustments support numerous programs within the Office of the Health Officer, Addictions, Adult and Geriatric Health, Environmental Health, Epidemiology and Maternal and Child Health.

Department of Family Services

The Evidence Based Chronic Disease Self-Management (ARRA) Program received \$38,800 in additional Federal funding through the Maryland Department of Aging. These funds will be used to assist seniors in improving their self care skills and evaluation forms will be completed by each participant to assess the benefits of the program.

The Senior Health Insurance Program received \$2,042 in additional funding to provide trained volunteers who provide health insurance counseling to seniors. *This grant will require a cash match of \$1,036 which the Department has identified in its current operating budget.*

Senior Training and Employment Program, \$44,888 was received to provide low-income older citizens paid community service and training as an entry into productive work. *This grant will require a cash match of \$79,940 which the Department has identified in its current operating budget.*

Senior Training and Employment - CAA, \$40,613 in additional funding was received to provide low-income older citizens paid community service and training as an entry into productive work.

The Retired Senior Volunteers Program (RSVP) received \$2,351 in additional funding to provide volunteer service opportunities in county government and non-profit agencies for approximately 600 County citizens aged 55 and up.

The Title III-D Health Promotions received \$459 in additional funding to promote health awareness and wellness among older Americans.

The Title III-C2 Nutrition – Home Delivered Meals program received an additional \$45,878 in funding to provide and deliver meals to residents aged 60 and over at homes throughout the County.

The Title III-B Area Agency on Aging received \$16,787 in additional funding to support comprehensive planning, monitoring and evaluation of all senior citizen programs in the County. Funding also provides a variety of services, including legal assistance, information and referral, day care for the frail, health fitness, rural outreach, tax assistance, foster-home care, respite care and ombudsman services.

The Foster Grandparent Program recently received an additional \$18,262 in funding. This program provides older volunteers that work with physically, mentally and emotionally handicapped children in schools and special centers throughout the County. This grant was initially appropriated via CR-43-2010 and this adjustment reflects a recent modification initiated by the grantor and an extension of the initial grant performance period.

The Prince George's –Montgomery County Gang Initiative (PGMCGI) received an earmark award of \$1,264,873 in funding from the University of Maryland. Subcontracts will be issued for each jurisdiction and funds will be used to support a multi-agency, multi-disciplinary,

regional approach to combat gang crime, and dismantle and disrupt criminal gangs. The PGMCGI will include three major operational components: gang suppression; information and intelligence sharing; and intervention/prevention.