

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2003 Legislative Session

Bill No. CB-95-2003

Chapter No. 84

Proposed and Presented by The Chairman (by request – County Executive)

Introduced by Council Members Shapiro, Dean, Exum, Knotts, Harrington,

Peters and Bland

Co-Sponsors _____

Date of Introduction October 28, 2003

BILL

1 AN ACT concerning

2 A Supplementary Appropriation

3 For the purpose of appropriating to the General Fund revenue in excess of budget estimates, to
4 provide funds for costs that were not anticipated in the approved Fiscal Year 2003-2004 budget
5 for the Prince George's Community College.

6 WHEREAS, CB-33-2003 as amended, adopted and enacted the Annual Budget and
7 Appropriation Ordinance of Prince George's County for Fiscal Year 2003-2004, which set forth
8 the amount of appropriations and revenue estimates, said appropriation and revenue estimates to
9 be adjusted as hereinafter set forth; and

10 WHEREAS, pursuant to Section 815 of the Charter for Prince George's County, Maryland,
11 the County Council may, upon recommendation of the County Executive, make additional or
12 supplementary appropriations from revenue received from anticipated sources but in excess of
13 budget estimates therefore, from revenue received from sources not anticipated in the budget for
14 the current year and from any prior year available and uncommitted fund balances; and

15 WHEREAS, the Prince George's Community College requires additional appropriations as
16 provided herein, and certain additional revenues have been identified; and

17 WHEREAS, the County Executive has duly recommended that the supplementary
18 appropriation be made; now, therefore,

19 SECTION 1. BE IT ENACTED by the County Council of Prince George's County,
20 Maryland, that the following adjustments to revenue estimates for Fiscal Year 2003-2004 as

expressed in CB-33-2003, as amended, are made:

REVENUE SOURCE	Approved Budget	Adjustments	Revised Budget
INCOME TAX			
Income Tax Receipts	\$337,880,100	\$1,232,900	\$339,113,000
TOTAL, Income	\$344,672,900	\$1,232,900	\$345,905,800
OUTSIDE SOURCES			
Community College	\$50,933,700	(\$1,132,900)	\$49,800,800
TOTAL, Outside Sources	\$706,282,100	(\$1,132,900)	\$705,149,200
TOTAL, GENERAL FUND	\$1,796,450,300	\$100,000	\$1,796,550,300

SECTION 2. BE IT FURTHER ENACTED that supplementary appropriations are made as follows:

GENERAL FUND

TO:

Agency	Approved Budget	Adjustments	Revised Budget
PRINCE GEORGE'S COMMUNITY COLLEGE			
Plant Operations	\$6,461,600	\$50,000	\$6,511,600
Institutional Support	\$15,131,200	\$50,000	\$15,181,200
TOTAL, COMM. COLLEGE	\$64,100,000	\$100,000	\$64,200,000
TOTAL, GENERAL FUND	\$1,796,450,300	\$100,000	\$1,796,550,300

1 SECTION 3. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45)
2 calendar days after it becomes law.

Adopted this 25th day of November, 2003.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Peter A. Shapiro
Chairman

ATTEST:

Redis C. Floyd
Clerk of the Council

APPROVED:

DATE: _____ BY: _____
Jack B. Johnson
County Executive