

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
2003 Legislative Session

Bill No. CB-39-2003
Chapter No. 30
Proposed and Presented by The Chairman (by request – County Executive)
Introduced by Council Members Shapiro and Knotts
Co-Sponsors _____
Date of Introduction June 16, 2003

BILL

1 AN ACT concerning

2 A Supplementary Appropriation

3 For the purpose of appropriating to the General Fund revenue in excess of budget estimates, to
4 provide funds for costs that were not anticipated in the approved FY2001-2002 budget for the
5 Board of Education.

6 WHEREAS, CB-32-2001 as amended by CR-30-2002, adopted and enacted the Annual
7 Budget and Appropriation Ordinance of Prince George's County for Fiscal Year 2001-2002,
8 which set forth the amount of appropriations and revenue estimates, said appropriation and
9 revenue estimates to be adjusted as hereinafter set forth; and

10 WHEREAS, pursuant to Section 815 of the Charter for Prince George's County, Maryland,
11 the County Council may, upon recommendation of the County Executive, make additional or
12 supplementary appropriations from revenue received from anticipated sources but in excess of
13 budget estimates therefor, from revenues received from sources not anticipated in the budget for
14 the current year and from any prior year available and uncommitted fund balance; and

15 WHEREAS, the Board of Education requires additional appropriations as provided herein,
16 and certain additional revenues have been identified; and

17 WHEREAS, the County Executive has duly recommended that the supplementary
18 appropriation be made; now, therefore,

19 SECTION 1. BE IT ENACTED by the County Council of Prince George's County,
20 Maryland, that the following adjustments to revenue estimates for the Fiscal Year 2001-2002 as
21 expressed in CB-32-2001, as amended, are made:

REVENUE SOURCE	Approved Budget	Adjustments	Revised Budget
OTHER SOURCES			
Board of Education	\$534,365,900	\$12,024,184	\$546,390,084
TOTAL, OTHER SOURCES	\$584,752,400	\$12,024,184	\$596,776,584
TOTAL, GENERAL FUND	\$1,599,551,100	\$12,024,184	\$1,604,742,184

SECTION 2. BE IT FURTHER ENACTED that supplementary appropriations are made as follows:

GENERAL FUND

TO:

Agency	Approved Budget	Adjustments	Revised Budget
BOARD OF EDUCATION			
Administration	\$31,739,328	\$(3,540,920)	\$28,198,408
Instructional Salaries	\$394,343,864	\$9,229,287	\$403,573,151
Textbooks & Instructional Materials	\$40,278,047	\$(14,108,878)	\$26,169,169
Other Instructional Costs	\$18,479,595	\$3,390,723	\$21,870,318
Student Personnel Services	\$6,184,674	\$388,569	\$6,573,243
Health Services	\$7,595,843	\$(96,188)	\$7,499,655
Student Transportation	\$57,717,153	\$5,359,570	\$63,076,723
Operation of Plant	\$66,640,032	\$(1,082,008)	\$65,558,024
Maintenance of Plant	\$24,282,488	\$(1,525,202)	\$22,757,286
Fixed Charges	\$150,682,136	\$1,824,434	\$152,506,570
Community Services	\$936,699	\$530,914	\$1,467,613
Mid Level Administration	\$70,572,529	\$283	\$70,572,812
Special Education	\$132,701,612	\$11,653,600	\$144,355,212
TOTAL, BOARD OF EDUCATION	\$1,002,154,000	\$12,024,184	\$1,014,178,184
TOTAL, GENERAL FUND	\$1,592,718,000	\$12,024,184	\$1,604,742,184

1 SECTION 3. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45)
2 calendar days after it becomes law.

Adopted this 8th day of July, 2003.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Peter A. Shapiro
Chair

ATTEST:

Redis C. Floyd
Clerk of the Council

APPROVED:

DATE: _____ BY: _____
Jack B. Johnson
County Executive