

**COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND**

**2016 Legislative Session**

Resolution No. CR-88-2016

Proposed by Council Member Davis

Introduced by Council Members Davis and Taveras

Co-Sponsors \_\_\_\_\_

Date of Introduction November 1, 2016

**RESOLUTION**

1 A RESOLUTION concerning

2 Spending Affordability Limits for the

3 Washington Suburban Sanitary Commission

4 For the purpose of establishing spending control limits on the Fiscal Year 2018 Water and Sewer  
5 Operating and Capital Budgets of the Washington Suburban Sanitary Commission (WSSC).

6 WHEREAS, during the Fiscal Year 1994 Bi-County budget process the Montgomery and  
7 Prince George's County Councils established a Bi-County Working Group to recommend  
8 changes that would control the growth of debt and maintain future rate increases at WSSC close  
9 to the level of inflation; and

10 WHEREAS, the Working Group's January 1994 Report recommended the establishment of  
11 a spending affordability process; and

12 WHEREAS, the Prince George's County Council endorsed the entire Working Group's  
13 report through the adoption of CR-12-1994 and the Montgomery County Council endorsed part  
14 of the report's recommendations through Resolution #12-1558; and

15 WHEREAS, the Councils jointly endorsed in concept the January 1994 Working Group  
16 Report spending affordability process; and

17 WHEREAS, both Councils endorsed the utilization of the spending affordability process  
18 beginning with the formulation of the Fiscal Year 1996 budget; and

19 WHEREAS, the Spending Affordability Working Group, consisting of the staffs of the  
20 Montgomery and Prince George's County Councils and both County Executive's offices, make  
21 certain recommendations on the WSSC Fiscal Year 2018 Operating and Capital Budgets; and  
22

1 WHEREAS, the Prince George's County Council and the Montgomery Council have  
2 reviewed the information compiled by the staff relating to spending control limits on the  
3 percentage of water and sewer increase; new debt; debt service and operating expenditures;

4 WHEREAS, on October 27, 2016, the Transportation, Housing and Environment  
5 Committee discussed the spending control limits for WSSC's FY 2018 Capital and Operating  
6 Budgets and made recommendations to the Council.

7 WHEREAS, the Prince Georges County Council supports the completion of WSSC's  
8 ongoing Comprehensive Rate Study with an implementation goal of FY 2019.

9 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's  
10 County, Maryland, that the Prince George's County Council hereby endorses the following  
11 spending control limits for the Fiscal Year 2018 Water and Sewer Operating and Capital Budgets  
12 of the Washington Suburban Sanitary Commission:

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14	Water and Sewer Bill increase:	three point five percent (3.5%)
15	New Water and Sewer Debt:	Five hundred and seventy million, and
16		twenty two thousand
17		(\$570,022,000)
18	Water and Sewer Debt Service:	Two hundred and sixty million, four
19		hundred and fifty seven thousand dollars
20		(\$260,457,000)
21	Water and Sewer Operating	Seven hundred and thirty million,
22	Fund Expenditures:	five hundred and twenty two thousand
23		dollars (\$730,522,000)
24		

Adopted this 1<sup>st</sup> day of November, 2016.

COUNTY COUNCIL OF PRINCE  
GEORGE'S COUNTY, MARYLAND

BY: \_\_\_\_\_  
Derrick Leon Davis  
Chairman

ATTEST:

\_\_\_\_\_  
Redis C. Floyd  
Clerk of the Council