



# Prince George's County Council

## Agenda Item Summary

**Meeting Date:** 5/23/2024

**Effective Date:** 7/1/2024

**Reference No.:** CR-041-2024

**Chapter Number:**

**Draft No.:** 1

**Public Hearing Date:**

**Proposer(s):** Ivey

**Sponsor(s):** Ivey, Watson, Olson, Harrison, Fisher, Hawkins, Dernoga and Franklin

**Item Title:** A RESOLUTION CONCERNING THE APPROVAL OF THE FISCAL YEAR 2025 OPERATING AND CAPITAL BUDGETS OF THE WASHINGTON SUBURBAN SANITARY COMMISSION AND THE RECOMMENDATION OF WATER AND SEWER RATES AND AD VALOREM TAX LEVIES FOR FISCAL YEAR 2025 for the purpose of adopting the Fiscal Year 2025 Operating and Capital Budgets of the Washington Suburban Sanitary Commission and the recommended Water and Sewer Rates and Ad Valorem Tax Levies for Fiscal Year 2025

**Drafter:** Kathleen H. Canning, Legislative Attorney  
J. Kenneth Battle, TIEE Committee Director

**Resource Personnel:** Kathleen H. Canning, Legislative Attorney  
J. Kenneth Battle, TIEE Committee Director  
Lavinia Baxter, Budget & Policy Analyst, A&I

### LEGISLATIVE HISTORY:

Date:	Acting Body:	Action:	Sent To:
05/23/2024	County Council	introduced	
	<b>Action Text:</b> This Resolution was introduced by Council Members Ivey, Watson, Olson, Harrison, Fisher, Hawkins, Dernoga and Franklin.		
05/23/2024	County Council	adopted	
	<b>Action Text:</b> A motion was made by Vice Chair Harrison, seconded by Council Member Fisher, that this Resolution be adopted. The motion carried by the following vote:  Aye: 11 Ivey, Harrison, Dernoga, Blegay, Burroughs, Fisher, Franklin, Hawkins, Olson, Oriadha and Watson		

### AFFECTED CODE SECTIONS:

### BACKGROUND INFORMATION/FISCAL IMPACT:

Section 17-202 of the Public Utilities Article, of the Annotated Code of Maryland, requires the joint

WSSC operating and capital budgets. This resolution recommends that WSSC adopt an 8.5% combined rate increase in fixed fees and water and sewer rates. The joint approval of both Councils is required to increase operating expenditures above the amount approved for Fiscal Year 2024. Any changes to the Operating or Capital Budget categories that exceed the approved categories by 5% or greater require prior Council approval. For changes below the 5% limit, the Commission may authorize the transfer of funds between categories.

FY2025 Water and Sewer Operating Budget - \$1,014,058,900

FY2025 General Bond Debt Service Operating Budget - \$5,744,000

TOTAL FY2025 Operating Budget - \$ 1,019,803,000

FY2025 Capital Budget - \$ 791,267,000

TOTAL FY2025 Operating and Capital Budget - \$1,811,070,000

Combined Volumetric/ Fixed Fee Rate Increase - 8.5%

Water and Sewer Rate Schedule (eff.: July 1, 2024. See Appendix C)

Account Maintenance Fee - (Fee varies by meter size. See Appendix D)

Infrastructure Investment Fee - (Fee varies by meter size. See Appendix E)

SDC Fee - \$203 per fixture

Water Production - 162.0 million gallons per day

Authorized Work-Years - 1,963

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**Document(s):** R2024041, CR-041-2024 Appendices C-F